

Schedule 12.1.2

Facility Enhancement Projects

Project	Projected Completion Date	Estimated Cost
Expansion and Renovation of Hospital Emergency Room	06/30/98	\$11.6 M
Renovation of Brown Cancer Center and Acquisition of Equipment	06/30/98	9.7 M
Expansion of Hospital Intensive Care Units	06/30/97	3.1 M
Renovation of Ambulatory Care Building	12/31/98	7.6 M
Renovation of Hospital	12/31/97	TBD
Development of State-of-the-Art Management Information System	07/31/97	3.0 M
Other Projects Identified in the Hospital Plan Developed by UMC	TBA	TBD
		\$35.0 M
TOTAL		