

FREE CONFERENCE COMMITTEE REPORT

The Free Conference Committee on **HB 235** has met as provided in the Rules of the House and Senate and hereby reports the following to be adopted:

_____ **GA** X **SCS** _____ **HCS**

For the above-referenced bill, with these amendments (if applicable):

Committee (list by chamber and number): _____;

Floor (list by chamber and number): _____; and

The following Free Conference Committee action:

Beginning on page 1, after line 6, delete all language in its entirety and insert in lieu thereof the following:

"PART I

OPERATING BUDGET

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

(2) Tobacco Settlement Funds: Appropriations identified as General Fund (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts provided in Part X, Phase

1 I Tobacco Settlement, of this Act and are not to be appropriated in duplication.

2 **A. GENERAL GOVERNMENT**

3 **Budget Units**

4 **1. OFFICE OF THE GOVERNOR**

	2013-14	2014-15	2015-16
5 General Fund (Tobacco)	-0-	1,912,500	1,912,500
6 General Fund	-0-	5,527,600	5,629,800
7 Restricted Funds	-0-	111,100	111,100
8 Federal Funds	150,000	1,350,800	1,350,800
9 TOTAL	150,000	8,902,000	9,004,200

10
11 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
12 appropriation is \$1,912,500 in each fiscal year for the Early Childhood Advisory Council.

13 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2014-15	2015-16
14 General Fund	3,133,400	3,195,400
15 Restricted Funds	139,600	242,300
16 TOTAL	3,273,000	3,437,700

17
18 **3. STATE PLANNING FUND**

	2014-15	2015-16
19 General Fund	150,800	150,800

20
21 **4. HOMELAND SECURITY**

	2014-15	2015-16
22 General Fund	233,000	236,600
23 Restricted Funds	2,040,700	2,408,400
24 Federal Funds	4,857,600	4,857,600
25 Road Fund	260,100	262,500
26 TOTAL	7,391,400	7,765,100

1 **(1) Enhanced 911 Emergency Services:** Included in the above Restricted Funds
 2 appropriation is \$600,000 in fiscal year 2014-2015 and \$1,000,000 in fiscal year 2015-2016 for
 3 enhanced 911 emergency services.

4 **5. DEPARTMENT OF VETERANS' AFFAIRS**

	2014-15	2015-16
6 General Fund	17,798,500	17,984,100
7 Restricted Funds	40,914,000	50,544,900
8 TOTAL	58,712,500	68,529,000

9 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans' Centers
 10 are authorized to continue the weekend and holiday premium pay incentive for the 2014-2016
 11 fiscal biennium.

12 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 13 Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses
 14 incurred when Kentucky residents who have been awarded the Congressional Medal of Honor
 15 attend veterans, military, or memorial events in the Commonwealth of Kentucky.

16 **(3) Debt Service:** Included in the above General Fund appropriation is \$84,500 in fiscal
 17 year 2014-2015 and \$169,000 in fiscal year 2015-2016 for new debt service to support new
 18 bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **(4) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of Kentuckiana**
 20 **Funding:** Included in the above General Fund appropriation is \$100,000 in each fiscal year for
 21 grants to the Brain Injury Alliance of Kentucky and \$100,000 in each fiscal year for grants to the
 22 Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans
 23 who have experienced brain trauma and their families.

24 **(5) Veterans' Service Organization Funding:** Included in the above General Fund
 25 appropriation is \$200,000 in each fiscal year for grants to Veterans' Service Organization
 26 programs.

27 **6. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

		2014-15	2015-16
1			
2	General Fund (Tobacco)	31,101,600	12,221,200
3	Restricted Funds	843,800	553,500
4	TOTAL	31,945,400	12,774,700

5 **(1) Kentucky Agricultural Finance Corporation:** Notwithstanding KRS 247.978(2),
 6 the total amount of principal which a qualified applicant may owe the Kentucky Agricultural
 7 Finance Corporation at any one time shall not exceed \$5,000,000.

8 **(2) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
 9 from the allocation provided therein, counties that are allocated in excess of \$20,000 annually
 10 may provide up to four percent of the individual county allocation, not to exceed \$15,000
 11 annually, to the county council in that county for administrative costs.

12 **(3) Agricultural Development Appropriations:** Notwithstanding KRS 248.703(1),
 13 included in the above General Fund (Tobacco) appropriation is \$19,350,000 in fiscal year 2014-
 14 2015 and \$9,850,000 in fiscal year 2015-2016 for the counties account as specified in KRS
 15 248.703(1)(a).

16 **(4) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended balance
 17 from the fiscal year 2014-2015 or the fiscal year 2015-2016 General Fund (Tobacco) debt
 18 service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall
 19 continue and be appropriated to the Governor's Office for Agricultural Policy.

20 **7. KENTUCKY INFRASTRUCTURE AUTHORITY**

		2014-15	2015-16
21			
22	General Fund	1,337,300	1,563,800
23	Restricted Funds	37,381,000	42,405,500
24	Federal Funds	29,369,000	29,381,900
25	TOTAL	68,087,300	73,351,200

26 **(1) Debt Service:** Included in the above General Fund appropriation is \$226,500 in fiscal
 27 year 2015-2016 for new debt service to support new bonds as set forth in Part II, Capital Projects

1 Budget, of this Act.

2 **(2) Local Government Economic Development Funds:** Included in the above General
3 Fund appropriation is \$370,000 in each fiscal year of the biennium from the Local Government
4 Economic Development Fund to support services provided to coal-producing counties.

5 **8. MILITARY AFFAIRS**

	2014-15	2015-16
6 General Fund	9,347,000	9,330,700
7 Restricted Funds	44,743,800	45,234,900
8 Federal Funds	43,154,800	43,232,200
9 TOTAL	97,245,600	97,797,800

10
11 **(1) Kentucky National Guard:** There is appropriated from the General Fund the
12 necessary funds to be expended, subject to the conditions and procedures provided in this Act,
13 which are required as a result of the Governor's declaration of emergency pursuant to KRS
14 Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when an
15 emergency or exigent situation has been declared to exist by the Governor. These necessary
16 funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the
17 Budget Reserve Trust Fund Account (KRS 48.705).

18 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General Fund
19 the necessary funds, subject to the conditions and procedures in this Act, which are required to
20 match federal aid for which the state would be eligible in the event of a presidentially declared
21 disaster or emergency. These necessary funds shall be made available from the General Fund
22 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

23 **(3) Debt Service:** Included in the above General Fund appropriation is \$43,500 in fiscal
24 year 2014-2015 and \$130,500 in fiscal year 2015-2016 for new debt service to support new
25 bonds as set forth in Part II, Capital Projects Budget, of this Act.

26 **(4) Residential Youth at Risk Program:** Included in the above Restricted Funds
27 appropriation is \$400,000 in each fiscal year to support the Bluegrass Challenge Academy and

1 \$400,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

2 **(5) National Guard Memorial:** Included in the above General Fund appropriation is
 3 \$300,000 in fiscal year 2014-2015 for a grant to the National Guard Foundation of Kentucky to
 4 support the National Guard Memorial.

5 **9. COMMISSION ON HUMAN RIGHTS**

	2013-14	2014-15	2015-16
6 General Fund	-0-	1,703,200	1,738,800
8 Federal Funds	83,400	245,000	245,000
9 TOTAL	83,400	1,948,200	1,983,800

10 **10. COMMISSION ON WOMEN**

	2014-15	2015-16
11 General Fund	226,400	232,000

13 **11. DEPARTMENT FOR LOCAL GOVERNMENT**

	2014-15	2015-16
14 General Fund	8,467,800	8,487,600
16 Restricted Funds	1,299,900	1,299,900
17 Federal Funds	41,131,100	41,051,600
18 TOTAL	50,898,800	50,839,100

19 **(1) Support of the 12 Multi-County Regional Industrial Park Authorities:** Included
 20 in the above Restricted Funds appropriation is \$200,000 in each fiscal year in support of the 12
 21 multi-county regional industrial park authorities. Funds shall be distributed equally to the 12
 22 multi-county regional industrial park authorities for marketing and maintenance of the industrial
 23 parks and the procurement of property and casualty insurance on the parks.

24 **(2) Area Development District Funding:** Included in the above General Fund
 25 appropriation is \$2,325,600 in each fiscal year for the Joint Funding Administration Program in
 26 support of the Area Development Districts.

27 **(3) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above

1 General Fund appropriation is \$275,000 in each fiscal year for the support of the Mary Kendall
 2 Homes and \$275,000 in each fiscal year for the support of Gateway Juvenile Diversion.

3 **(4) Food Pantry:** Included in the above General Fund appropriation is \$50,000 in fiscal
 4 year 2014-2015 for a grant to the Woodford County Fiscal Court to support a food pantry.

5 **12. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2014-15	2015-16
6 General Fund	50,207,700	48,690,000

8 **13. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2014-15	2015-16
9 General Fund	28,945,400	28,426,200

11 **(1) Coal Severance Tax Collections Calculations and Transfers:** The above
 12 appropriations from the General Fund are based on the official estimate presented by the Office
 13 of State Budget Director for coal severance tax collections during the biennium, distributed in
 14 accordance with KRS 42.450 to 42.495.

15 **(2) Osteopathic Medicine Scholarship Program:** The transfer of moneys from the
 16 General Fund to the Local Government Economic Development Fund shall be made after the
 17 transfer to the Osteopathic Medicine Scholarship Program has been made pursuant to KRS
 18 164.7891(11) and (12) in the amount of \$872,500 in each fiscal year within the Kentucky Higher
 19 Education Assistance Authority.

20 **(3) Pharmacy Scholarships:** The transfer of moneys from the General Fund to the Local
 21 Government Economic Development Fund shall be made after the transfer to the Coal County
 22 Pharmacy Scholarship Program has been made pursuant to KRS 164.7890(11) in the amount of
 23 \$800,000 in each fiscal year within the Kentucky Higher Education Assistance Authority.

24 **(4) Trover Clinic Grant:** Notwithstanding KRS 42.4582 and 42.4585, the quarterly
 25 calculation and transfer of the funds shall be made only after each quarterly installment of the
 26 annual appropriation of \$1,000,000 in each fiscal year has been credited to the Trover Clinic
 27 Grant within the Department for Local Government.

1 **(5) School Facilities Construction Commission - 2002-2004:** Notwithstanding KRS
2 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through
3 the Local Government Economic Development Fund shall be made only after each quarterly
4 installment of the annual appropriation of \$4,617,900 in each fiscal year is appropriated as
5 General Fund moneys to the School Facilities Construction Commission budget unit to provide
6 debt service to support previously authorized bonds authorized in 2003 Ky. Acts ch. 156.

7 **(6) Water and Sewer Resources Development Fund for Coal-Producing Counties -**
8 **2002-2004:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys
9 to coal-producing counties through the Local Government Economic Development Fund shall be
10 made only after each quarterly installment of the annual appropriation of \$4,091,400 in each
11 fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet,
12 Debt Service budget unit, to provide debt service to support previously authorized bonds for the
13 Water and Sewer Resources Development Fund for Coal-Producing Counties authorized in 2003
14 Ky. Acts ch. 156.

15 **(7) KIA Infrastructure for Economic Development Fund for Coal-Producing**
16 **Counties - 2004-2006:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation
17 of moneys to coal-producing counties through the Local Government Economic Development
18 Fund shall be made only after each quarterly installment of the annual appropriation of
19 \$6,472,700 in each fiscal year is appropriated as General Fund moneys to the Finance and
20 Administration Cabinet, Debt Service budget unit, to provide debt service to support a portion of
21 the previously authorized bonds for the KIA Infrastructure for Economic Development Fund for
22 Coal-Producing Counties authorized in 2005 Ky. Acts ch. 173.

23 **(8) Infrastructure for Economic Development Fund for Coal-Producing Counties -**
24 **2006-2008:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys
25 to coal-producing counties through the Local Government Economic Development Fund shall be
26 made only after each quarterly installment of the annual appropriation of \$8,562,300 in each
27 fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet,

1 Debt Service budget unit, to provide debt service to support previously authorized bonds for the
2 Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2006
3 Ky. Acts ch. 252.

4 **(9) Infrastructure for Economic Development Fund for Coal-Producing Counties -**
5 **2008-2010:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys
6 to coal-producing counties through the Local Government Economic Development Fund shall be
7 made only after each quarterly installment of the annual appropriation of \$7,538,000 in each
8 fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet,
9 Debt Service budget unit, to provide debt service to support previously authorized bonds for the
10 Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2008
11 Ky. Acts ch. 127.

12 **(10) Read to Achieve:** Notwithstanding KRS 42.4592, the quarterly calculation of the
13 allocation of moneys to coal-producing counties through the Local Government Economic
14 Development Fund shall be made only after each quarterly installment of the annual
15 appropriation of \$2,100,000 in each fiscal year is appropriated as General Fund moneys to the
16 Learning and Results Services budget unit for the Read to Achieve Program within the
17 Department of Education.

18 **(11) Robinson Scholars Program:** Notwithstanding KRS 42.4592, the quarterly
19 calculation of the allocation of moneys to coal-producing counties through the Local
20 Government Economic Development Fund shall be made only after each quarterly installment of
21 the annual appropriation of \$1,000,000 in each fiscal year is appropriated as General Fund
22 moneys to the University of Kentucky budget unit for the Robinson Scholars Program.

23 **(12) Kentucky Infrastructure Authority:** Notwithstanding KRS 42.4592, the quarterly
24 calculation of the allocation of moneys to coal-producing counties through the Local
25 Government Economic Development Fund shall be made only after each quarterly installment of
26 the annual appropriation of \$370,000 in each fiscal year is appropriated as General Fund moneys
27 to the Kentucky Infrastructure Authority budget unit.

1 **(13) Department for Local Government:** Notwithstanding KRS 42.4592, the quarterly
2 calculation of the allocation of moneys to coal-producing counties through the Local
3 Government Economic Development Fund shall be made only after each quarterly installment of
4 the annual appropriation of \$669,700 in each fiscal year is appropriated as General Fund moneys
5 to the Department for Local Government budget unit.

6 **(14) Mining Engineering Scholarship Program:** Notwithstanding KRS 42.4592, the
7 quarterly calculation of the allocation of moneys to coal-producing counties through the Local
8 Government Economic Development Fund shall be made only after each quarterly installment of
9 the annual appropriation of \$300,000 in each fiscal year is appropriated as General Fund moneys
10 to the University of Kentucky budget unit for the Mining Engineering Scholarship Program.

11 **(15) School Technology in Coal Counties:** Notwithstanding KRS 42.4592, the quarterly
12 calculation of the allocation of moneys to coal-producing counties through the Local
13 Government Economic Development Fund shall be made only after each quarterly installment of
14 the annual appropriation of \$1,750,000 in each fiscal year is appropriated as General Fund
15 moneys to the Operations and Support Services budget unit within the Department of Education
16 for the purpose of enhancing education technology in local school districts within coal-producing
17 counties.

18 **(16) Mine Safety:** Notwithstanding KRS 42.4592, the quarterly calculation of the
19 allocation of moneys to coal-producing counties through the Local Government Economic
20 Development Fund shall be made only after each quarterly installment of the annual
21 appropriation of \$3,219,800 in each fiscal year is appropriated as General Fund moneys to the
22 Office of Mine Safety and Licensing, Natural Resources budget unit. Notwithstanding KRS
23 351.140, the number of mandatory mine safety inspections to be carried out by the Office of
24 Mine Safety and Licensing shall be equal to the number of mine safety inspections required
25 annually by the Mine Safety and Health Administration.

26 **(17) Save the Children:** Notwithstanding KRS 42.4592, the quarterly calculation of the
27 allocation of moneys to coal-producing counties through the Local Government Economic

1 Development Fund shall be made only after each quarterly installment of the annual
2 appropriation of \$500,000 in each fiscal year is appropriated as General Fund moneys to the
3 Department of Education budget unit for the Save the Children Program.

4 **(18) Regional Strategic Development Fund:** Notwithstanding KRS 42.4592, funds
5 totaling \$2,000,000 in each fiscal year shall be provided for the Regional Strategic Development
6 Fund from the portion of the Single County Fund allocated to counties in Eastern Kentucky.

7 **(19) Operation Unite:** Notwithstanding KRS 42.4588, funds totaling \$2,000,000 in each
8 fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-
9 County Fund, to the Office of Drug Control Policy, Justice Administration budget unit, for
10 Operation Unite in relation to the Federal Task Force on Drug Abuse.

11 **(20) Energy Research and Development Fund:** (a) Notwithstanding KRS 42.4588,
12 \$1,584,500 in fiscal year 2014-2015 and \$1,423,800 in fiscal year 2015-2016 year shall be
13 transferred from the Local Government Economic Development Fund, Multi-County Fund, to
14 the Energy Development and Independence budget unit. These funds shall be used, except as
15 specified in paragraph (b) of this subsection, for research and commercialization projects,
16 including clean coal, new combustion technology, thin-seam coal extraction safety, tracking and
17 communication devices, coal slurry disposal, synthetic natural gas produced from coal through
18 gasification processes, and the development of alternative transportation fuels produced by
19 processes that convert coal or biomass resources or extract oil from oil shale, and other coal
20 research and shall be targeted solely to Kentucky's Local Government Economic Development
21 Fund-eligible counties. The Department for Energy Development and Independence shall
22 coordinate its efforts with those of Kentucky's universities and related Kentucky Community and
23 Technical College System programs in order to maximize Kentucky's opportunities for federal
24 funding and receive research grants and awards from federal and other sources of funding for the
25 development of clean coal technology, coal-to-liquid-fuel conversion, alternate transportation
26 fuels, and biomass energy resources.

27 (b) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is

1 \$1,000,000 in each fiscal year which shall not be expended unless matched with federal or
2 private funds for the purpose of supporting research and development activities at the University
3 of Kentucky Center for Applied Energy Research.

4 **(21) Support of the 12 Multi-County Regional Industrial Park Authorities:**

5 Notwithstanding KRS 42.4588, funds totaling \$200,000 in each fiscal year shall be transferred
6 from the Local Government Economic Development Fund, Multi-County Fund, to the
7 Department for Local Government budget unit to be distributed equally to the 12 multi-county
8 regional industrial park authorities located in coal counties to be used for marketing and
9 maintenance of the industrial parks and for procurement of property and casualty insurance on
10 the parks.

11 **(22) Shaping Our Appalachian Region (SOAR) Administrative Costs:**

12 Notwithstanding KRS 42.4588, funds totaling \$200,000 in each fiscal year shall be transferred
13 from the Local Government Economic Development Fund, Multi-County Fund, to the
14 Department for Local Government budget unit for administrative expenses relating to the
15 Shaping Our Appalachian Region initiative.

16 **(23) Debt Service:** All necessary debt service amounts shall be appropriated from the
17 General Fund and shall be fully paid regardless of whether there are sufficient moneys available
18 to be transferred from coal severance tax-supported funding program accounts to other accounts
19 of the General Fund.

20 **(24) Coal County College Completion Scholarship Program:** Notwithstanding KRS
21 42.4588, \$2,000,000 in each fiscal year shall be transferred from the Local Government
22 Economic Development Fund, Multi-County Fund, to the Coal County College Completion
23 Scholarship Program within the Kentucky Higher Education Assistance Authority.

24 **(25) Parameters for County Flexibility:** (a) Notwithstanding KRS 42.4588(2), Local
25 Government Economic Development Fund allocations, except as provided in paragraph (b) of
26 this subsection, may be used to support nonrecurring investments in public health and safety,
27 economic development, public infrastructure, information technology development and access,

1 public water and wastewater development, and insurance with the concurrence of both the
2 respective fiscal court and the Department for Local Government or the Kentucky Infrastructure
3 Authority, as appropriate.

4 (b) Grants from funds provided for in KRS 42.4592(1)(c) shall be used only for the
5 purposes provided for in KRS 42.4588(2).

6 **(26) Distribution of Funds:** Notwithstanding KRS 42.4592, the quarterly calculation of
7 the allocation of moneys to the Local Government Economic Development Fund, Multi-County
8 Fund, shall be made only after each quarterly installment of an additional \$3,856,200 in fiscal
9 year 2014-2015 and \$3,077,200 in fiscal year 2015-2016 is distributed pursuant to KRS
10 42.4592(a) and (b).

11 **(27) Division of Oil and Gas:** Notwithstanding KRS 42.4588, funds totaling \$25,000 in
12 each fiscal year shall be transferred from the Local Government Economic Development Fund,
13 Multi-County Fund, to the Division of Oil and Gas within the Department for Natural Resources
14 for an update of the Best Practices Manual.

15 **14. AREA DEVELOPMENT FUND**

	2014-15	2015-16
17 General Fund	473,600	473,600

18 **(1) Appropriation Limit:** Notwithstanding KRS 48.185, funds recommended from the
19 General Fund for the Area Development Fund shall be limited to these amounts.

20 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
21 provided that sufficient funds are maintained in the Joint Funding Agreement program to meet
22 the match requirements for the Economic Development Administration grants, Community
23 Development Block Grants, Appalachian Regional Commission grants, or any federal program
24 where the Joint Funding Agreement funds are utilized to meet non-federal match requirements,
25 an area development district with authorization from its Board of Directors may request approval
26 to transfer funding between the Area Development Fund and the Joint Funding Agreement
27 program from the Commissioner of the Department for Local Government. Joint Funding

1 Agreement grants from the Community Economic Development Block Grant program and the
 2 Appalachian Regional Commission shall be matched on an equal, dollar-for-dollar basis.

3 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

	2014-15	2015-16
4 General Fund	455,000	463,200
5 Restricted Funds	76,300	77,000
6 TOTAL	531,300	540,200

8 **16. SECRETARY OF STATE**

	2014-15	2015-16
9 General Fund	1,634,500	1,662,800
10 Restricted Funds	1,717,100	1,750,100
11 Federal Funds	80,400	277,000
12 TOTAL	3,432,000	3,689,900

14 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 15 Restricted Funds may be used for the continuation of current activities within the Office of the
 16 Secretary of State.

17 **17. BOARD OF ELECTIONS**

	2014-15	2015-16
18 General Fund	4,027,100	4,047,200
19 Restricted Funds	246,000	246,000
20 Federal Funds	5,211,300	5,211,200
21 TOTAL	9,484,400	9,504,400

23 **(1) Help America Vote Act of 2002:** Amounts above those appropriated that are
 24 necessary to match Federal Funds from the Help America Vote Act shall be deemed a necessary
 25 government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or
 26 the Budget Reserve Trust Fund Account (KRS 48.705).

27 **(2) Cost of Elections:** Notwithstanding KRS 116.145, the State Board of Elections shall

1 set a rate for the fee for new voter registration paid to the county clerks within the available
 2 appropriated resources. The State Board of Elections shall also set a fixed rate for the expenses
 3 outlined in KRS 117.343 within the available appropriated resources. Notwithstanding KRS
 4 117.345(2), the State Board of Elections shall set a rate for the expenses outlined in KRS
 5 117.345(2) for precincts with a voting machine within the available appropriated resources, not
 6 to exceed \$300 per precinct per election. These rates and all assumptions as to the number of
 7 precincts, registered voters, and new voter registrations shall be communicated to the Secretary
 8 of the Finance and Administration Cabinet and the State Budget Director by November 1, 2014,
 9 for fiscal year 2014-2015 and by November 1, 2015, for fiscal year 2015-2016.

10 Costs associated with special elections, KRS 117.345(2) costs associated with additional
 11 precincts with a voting machine, KRS 117.343 costs for additional registered voters, and KRS
 12 116.145 costs for additional new registered voters shall be deemed a necessary government
 13 expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
 14 Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary
 15 government expense according to the above provisions shall be at the same rates as those
 16 established by the State Board of Elections as provided in the preceding paragraph.

17 **18. REGISTRY OF ELECTION FINANCE**

	2014-15	2015-16
18		
19	General Fund	1,200,900 1,220,800

20 **19. ATTORNEY GENERAL**

	2014-15	2015-16
21		
22	General Fund	10,438,600 10,622,700
23	Restricted Funds	16,929,200 16,945,300
24	Federal Funds	3,725,500 3,870,300
25	TOTAL	31,093,300 31,438,300

26 **(1) Expert Witnesses:** In addition to such funds as may be appropriated, the Office of
 27 the Attorney General may request from the Finance and Administration Cabinet, as a necessary

1 government expense, such funds as may be necessary for expert witnesses. Upon justification of
2 the request, the Finance and Administration Cabinet shall provide up to \$275,000 for the 2014-
3 2016 fiscal biennium for this purpose to the Office of the Attorney General from the General
4 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
5 The Department of Insurance shall provide the Office of the Attorney General any available
6 information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095.
7 Expenditures under this subsection shall be reported to the Interim Joint Committee on
8 Appropriations and Revenue by August 1 of each year.

9 **(2) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or regulatory
10 restrictions to the contrary, any former employee of the Unified Prosecutorial System who has
11 been appointed to a permanent full-time position under KRS Chapter 18A shall be credited
12 annual and sick leave based on service credited under the Kentucky Retirement Systems solely
13 for the purpose of computation of sick and annual leave. This provision shall only apply to any
14 new appointment or current employee as of July 1, 1998.

15 **(3) Legal Services Contracts:** The Office of the Attorney General may present
16 proposals to state agencies specifying legal work that is presently accomplished through personal
17 service contracts that indicate the Office of the Attorney General's capacity to perform the work
18 at a lesser cost. State agencies may agree to make arrangements with the Office of the Attorney
19 General to perform the legal work and compensate the Office of the Attorney General for the
20 legal services. Notwithstanding KRS Chapter 45A, the Office of the Attorney General may
21 contract with outside law firms on a contingency basis.

22 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the Attorney
23 General determines that internal budgetary pressures warrant further austerity measures, the
24 Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory
25 time for those attorneys who have accumulated 240 hours of compensatory time and instead
26 convert those hours to sick leave.

27 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS

1 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of
 2 the Office of the Attorney General.

3 **(6) Funds Recovered Through Litigation:** Pursuant to KRS 48.005, funds recovered by
 4 the Attorney General through litigation on behalf of the Commonwealth shall be transferred to
 5 the General Fund Surplus Account (KRS 48.700). The Attorney General may only retain funds
 6 for reasonable litigation costs and required consumer restitution. The Attorney General shall file
 7 with the presiding officer of the court a copy of the controlling statute governing disposition of
 8 the funds and request that an Order issue in conformity with the statute.

9 **(7) Child Sexual Abuse License Plate Revenue:** Notwithstanding KRS 186.162, the
 10 Transportation Cabinet shall review the costs related to the distribution of child victims' license
 11 plates. Any revenue received from the sale or renewal of those plates in excess of actual costs
 12 shall be transferred to the Child Victims' Trust Fund on an annual basis.

13 **(8) Settlement Funds:** In each fiscal year, the Attorney General shall transfer
 14 \$1,000,000 of the settlement funds resulting from the suit against Merck Sharp & Dohme
 15 Corporation and the suit against GlaxoSmithKline to the Kentucky Agency for Substance Abuse
 16 Policy.

17 **20. UNIFIED PROSECUTORIAL SYSTEM**

18 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
 19 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
 20 System subject to the appropriations in this Act.

21 **a. Commonwealth's Attorneys**

	2014-15	2015-16
22 General Fund	44,536,800	45,444,800
23 Restricted Funds	1,657,900	1,714,300
24 Federal Funds	46,000	48,800
25 TOTAL	46,240,700	47,207,900

26 **b. County Attorneys**

	2014-15	2015-16	
1			
2	General Fund	38,653,400	39,640,500
3	Restricted Funds	379,000	437,200
4	Federal Funds	566,900	566,900
5	TOTAL	39,599,300	40,644,600

6 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2014-15	2015-16	
7			
8	General Fund	83,190,200	85,085,300
9	Restricted Funds	2,036,900	2,151,500
10	Federal Funds	612,900	615,700
11	TOTAL	85,840,000	87,852,500

12 **21. TREASURY**

	2014-15	2015-16	
13			
14	General Fund	1,778,300	1,818,600
15	Restricted Funds	1,238,400	1,275,900
16	Road Fund	250,000	250,000
17	TOTAL	3,266,700	3,344,500

18 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds appropriation is
 19 \$1,238,400 in fiscal year 2014-2015 and \$1,275,900 in fiscal year 2015-2016 from the
 20 Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property
 21 Division of the Department of the Treasury.

22 **22. AGRICULTURE**

	2014-15	2015-16	
23			
24	General Fund (Tobacco)	600,000	600,000
25	General Fund	16,382,600	16,690,900
26	Restricted Funds	10,024,700	10,104,700
27	Federal Funds	5,495,900	5,495,700

1 determines that internal budgetary pressures warrant further austerity measures, the State Auditor
 2 may institute a policy to suspend payment of 50-hour blocks of compensatory time for those
 3 employees who have accumulated 240 hours of compensatory time and instead convert those
 4 hours to sick leave.

5 **24. PERSONNEL BOARD**

	2014-15	2015-16
7 Restricted Funds	845,900	856,000

8 **(1) Personnel Board Operating Assessment:** Each agency of the Executive Branch
 9 with employees covered by KRS Chapter 18A shall be assessed each fiscal year the amount
 10 required for the operation of the Personnel Board. The agency assessment shall be determined by
 11 the Secretary of the Finance and Administration Cabinet based on the authorized full-time
 12 positions of each agency on July 1 of each year of the biennium. The Secretary of the Finance
 13 and Administration Cabinet shall collect the assessment.

14 **25. KENTUCKY RETIREMENT SYSTEMS**

	2014-15	2015-16
16 Restricted Funds	40,930,800	41,306,800

17 **(1) Dependent Subsidy for Retirees - Kentucky Employee Retirement System:** From
 18 July 1, 2014, through June 30, 2016, in addition to the benefits conferred under KRS 61.702, the
 19 Kentucky Retirement Systems Board of Trustees shall have the authority to make the recipients
 20 of a nonhazardous monthly retirement allowance eligible for the dependent subsidy as provided
 21 under the terms established by the State Group Health Insurance Program. The dependent
 22 subsidy conferred to recipients of a nonhazardous monthly retirement allowance shall not be
 23 considered as a benefit protected by the inviolable contract provisions of KRS 16.652, 61.692,
 24 and 78.852. If the Board of Trustees makes the recipients of a nonhazardous monthly retirement
 25 allowance eligible for the dependent subsidy, the Board shall submit a report to the Interim Joint
 26 Committee on Appropriations and Revenue stating the cost of such action and providing the
 27 effect on the actuarial unfunded liability of the health trust.

1 **(2) Dependent Subsidy for Retirees - County Employees Retirement System:** From
 2 July 1, 2014, through June 30, 2016, in addition to the benefits conferred under KRS 61.702, the
 3 Kentucky Retirement Systems Board of Trustees shall have the authority to make the recipients
 4 of a nonhazardous monthly retirement allowance eligible for the dependent subsidy as provided
 5 under the terms established by the State Group Health Insurance Program. The dependent
 6 subsidy conferred to recipients of a nonhazardous monthly retirement allowance shall not be
 7 considered as a benefit protected by the inviolable contract provisions of KRS 16.652, 61.692,
 8 and 78.852. If the Board of Trustees makes the recipients of a nonhazardous monthly retirement
 9 allowance eligible for the dependent subsidy, the Board shall submit a report to the Interim Joint
 10 Committee on Appropriations and Revenue stating the cost of such action and providing the
 11 effect on the actuarial unfunded liability of the health trust.

12 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

13 **a. Accountancy**

	2014-15	2015-16
14 Restricted Funds	552,100	558,500

16 **b. Certification of Alcohol and Drug Counselors**

	2014-15	2015-16
17 Restricted Funds	82,200	82,200

19 **c. Applied Behavior Analysis Licensing**

	2014-15	2015-16
20 Restricted Funds	16,000	16,000

22 **d. Architects**

	2014-15	2015-16
23 Restricted Funds	435,900	442,700

25 **e. Certification for Professional Art Therapists**

	2014-15	2015-16
26 Restricted Funds	11,200	11,200

1	f. Auctioneers		
2		2014-15	2015-16
3	Restricted Funds	389,000	393,400
4	g. Barbering		
5		2014-15	2015-16
6	Restricted Funds	322,000	327,100
7	h. Chiropractic Examiners		
8		2014-15	2015-16
9	Restricted Funds	317,800	323,300
10	i. Dentistry		
11		2014-15	2015-16
12	Restricted Funds	894,300	903,000
13	j. Licensed Diabetes Educators		
14		2014-15	2015-16
15	Restricted Funds	1,000	1,000
16	k. Licensure and Certification for Dietitians and Nutritionists		
17		2014-15	2015-16
18	Restricted Funds	73,900	73,900
19	l. Embalmers and Funeral Directors		
20		2014-15	2015-16
21	Restricted Funds	402,900	409,200
22	m. Licensure for Professional Engineers and Land Surveyors		
23		2014-15	2015-16
24	Restricted Funds	1,311,800	1,328,600
25	n. Certification of Fee-Based Pastoral Counselors		
26		2014-15	2015-16
27	Restricted Funds	3,600	3,600

1	o. Registration for Professional Geologists		
2		2014-15	2015-16
3	Restricted Funds	106,900	106,900
4	p. Hairdressers and Cosmetologists		
5		2014-15	2015-16
6	Restricted Funds	1,374,700	1,397,400
7	q. Specialists in Hearing Instruments		
8		2014-15	2015-16
9	Restricted Funds	81,100	81,100
10	r. Interpreters for the Deaf and Hard of Hearing		
11		2014-15	2015-16
12	Restricted Funds	38,200	38,200
13	s. Home Inspectors		
14		2014-15	2015-16
15	Restricted Funds	83,800	83,800
16	t. Examiners and Registration of Landscape Architects		
17		2014-15	2015-16
18	Restricted Funds	65,100	66,600
19	u. Licensure of Marriage and Family Therapists		
20		2014-15	2015-16
21	Restricted Funds	116,400	116,400
22	v. Licensure for Massage Therapy		
23		2014-15	2015-16
24	Restricted Funds	168,600	168,600
25	w. Medical Imaging and Radiation Therapy		
26		2014-15	2015-16
27	Restricted Funds	393,100	393,600

1	x. Medical Licensure		
2		2014-15	2015-16
3	Restricted Funds	2,940,400	2,972,500
4	y. Nursing		
5		2014-15	2015-16
6	Restricted Funds	6,201,300	6,270,400
7	z. Licensure for Nursing Home Administrators		
8		2014-15	2015-16
9	Restricted Funds	61,100	61,100
10	aa. Licensure for Occupational Therapy		
11		2014-15	2015-16
12	Restricted Funds	146,600	146,600
13	ab. Ophthalmic Dispensers		
14		2014-15	2015-16
15	Restricted Funds	55,200	55,200
16	ac. Optometric Examiners		
17		2014-15	2015-16
18	Restricted Funds	207,000	209,400
19	ad. Pharmacy		
20		2014-15	2015-16
21	Restricted Funds	1,638,800	1,661,400
22	ae. Physical Therapy		
23		2014-15	2015-16
24	Restricted Funds	469,000	499,400
25	af. Podiatry		
26		2014-15	2015-16
27	Restricted Funds	38,900	38,200

1	ag. Private Investigators		
2		2014-15	2015-16
3	Restricted Funds	101,500	101,500
4	ah. Licensed Professional Counselors		
5		2014-15	2015-16
6	Restricted Funds	184,900	184,900
7	ai. Prosthetics, Orthotics, and Pedorthics		
8		2014-15	2015-16
9	Restricted Funds	46,200	46,200
10	aj. Examiners of Psychology		
11		2014-15	2015-16
12	Restricted Funds	236,400	236,400
13	ak. Real Estate Appraisers		
14		2014-15	2015-16
15	Restricted Funds	757,000	766,300
16	al. Real Estate Commission		
17		2014-15	2015-16
18	Restricted Funds	2,105,800	2,200,900
19	am. Respiratory Care		
20		2014-15	2015-16
21	Restricted Funds	206,700	210,000
22	an. Social Work		
23		2014-15	2015-16
24	Restricted Funds	276,100	279,300
25	ao. Speech-Language Pathology and Audiology		
26		2014-15	2015-16
27	Restricted Funds	170,100	170,100

1 **ap. Veterinary Examiners**

2		2014-15	2015-16
3	Restricted Funds	277,600	277,600
4	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		

5		2014-15	2015-16
6	Restricted Funds	23,362,200	23,713,700

7 **27. KENTUCKY RIVER AUTHORITY**

8		2014-15	2015-16
9	General Fund	251,200	255,500
10	Restricted Funds	5,460,500	3,271,800
11	TOTAL	5,711,700	3,527,300

12 **(1) Water Withdrawal Fees:** The water withdrawal fees imposed by the Kentucky
 13 River Authority shall not be subject to state and local taxes. Notwithstanding KRS 151.710(10),
 14 Tier I water withdrawal fees shall be used to support the operations of the Authority and for
 15 contractual services for water supply and quality studies.

16 **28. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

17		2014-15	2015-16
18	General Fund	99,634,000	108,580,000

19 **(1) Debt Service:** Included in the above General Fund appropriation is \$525,000 in fiscal
 20 year 2014-2015 and \$8,239,000 in fiscal year 2015-2016 for new debt service to support bonds
 21 as set forth in Part II, Capital Projects Budget, of this Act.

22 **(2) Urgent Need School Trust Fund:** The Urgent Need School Trust Fund is
 23 established in the Finance and Administration Cabinet for the purpose of assisting school
 24 districts that have urgent and critical construction needs. The Urgent Need School Trust Fund
 25 shall be administered by the School Facilities Construction Commission. The fund may receive
 26 state appropriations, contributions, and grants from any source which shall be credited to the
 27 trust fund and invested until needed. All interest earned on the fund shall be retained in the trust

1 fund.

2 **(3) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.640,
3 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission is
4 authorized to make an additional \$100,000,000 in offers of assistance during the 2014-2016
5 biennium in anticipation of debt service availability during the 2016-2018 biennium. No bonded
6 indebtedness based on the above amount is to be incurred during the 2014-2016 biennium.

7 **(4) Private Donations Facilities Match Program:** The School Facilities Construction
8 Commission (SFCC) shall conduct a study to determine the need for establishing a private
9 donations facilities match program. The SFCC shall report its findings to the Interim Joint
10 Committee on Appropriations and Revenue by July 1, 2015.

11 **(5) Urgent Needs School Assistance:** (a) If a local school district has an A1 school
12 considered in the listing of the ten schools in the poorest condition in the state according to the
13 Parsons/MGT Report of November 2011 and verified by the Kentucky Department of Education
14 on March 7, 2014, has levied a five cents equivalent tax levy beyond the five cents equivalent tax
15 rate required by KRS 157.440(1)(b), has received state equalization funds, utilized available
16 offers of assistance from the School Facilities Commission and is unable to cash fund or to
17 sufficiently support the required annual debt service for replacement of the school, the School
18 Facilities Construction Commission is authorized to make additional offers of assistance in an
19 amount necessary to close the gap between the available local resources and the amount needed
20 for replacement of the school.

21 (b) If the school district utilizes the equalization funds appropriated in paragraph (a) of this
22 subsection to support a bond issue for construction purposes, equalization funds shall be
23 provided for 20 years or until the bonds are retired, whichever is less.

24 (c) If a school district receives an allotment under paragraph (a) of this subsection and
25 subsequently, as the result of litigation or insurance, receives funds for the original facility, the
26 school district shall reimburse the Commonwealth an amount equal to that received pursuant to
27 paragraph (a) of this subsection. If the litigation or insurance receipts are less than the amount

1 received pursuant to paragraph (a) of this subsection, the district shall reimburse the
 2 Commonwealth an amount equal to that received as a result of litigation or insurance less the
 3 district's costs and legal fees in securing the judgment or payment. Any funds received in this
 4 manner shall be deposited in the Budget Reserve Trust Fund Account (KRS 48.705).

5 **29. TEACHERS' RETIREMENT SYSTEM**

	2014-15	2015-16
7 General Fund	326,772,500	299,318,400
8 Restricted Funds	12,183,500	12,196,600
9 TOTAL	338,956,000	311,515,000

10 **(1) State Medical Insurance Fund Financing:** Notwithstanding KRS 161.420 and
 11 161.550, a portion of the state employer contribution in a sufficient amount shall be allocated to
 12 the Teachers' Retirement System Medical Insurance Fund instead of the State Accumulation
 13 Fund.

14 **(2) Dependent Subsidy for Retirees under age 65:** Notwithstanding KRS
 15 161.675(4)(a) and (b), from July 1, 2014, through June 30, 2016, for all retirees under the age of
 16 65 who participate in the Kentucky Group Health Insurance Program through the Kentucky
 17 Teachers' Retirement System, the Kentucky Teachers' Retirement System Board of Trustees
 18 shall have the authority to pay the same dependent subsidy that Executive Branch agencies pay
 19 for their active employees who have similar coverage. The dependent subsidy is not subject to
 20 KRS 161.714. If the Board of Trustees provides the dependent subsidy, the Board shall submit a
 21 report to the Interim Joint Committee on Appropriations and Revenue stating the cost of such
 22 action and providing the effect on the actuarial unfunded liability of the system.

23 **(3) Debt Service:** Included in the above General Fund appropriation is \$120,693,300 in
 24 fiscal year 2014-2015 and \$116,436,600 in fiscal year 2015-2016 for debt service on previously
 25 issued bonds.

26 **(4) Unfunded Liability:** It is the intent of the General Assembly in future biennial
 27 budget bills to pledge lesser debt service funding requirements for bonds previously issued for

1 the Kentucky Teachers' Retirement System to reduce the unfunded pension liability.

2 **(5) Administrative Costs:** In accordance with KRS 161.420, in each fiscal year an
3 amount not greater than four percent of the receipts of the state accumulation fund shall be set
4 aside in the expense fund or expended for the administration of the retirement system.

5 **(6) Amortization of Sick Leave:** Included in the above General Fund appropriation is
6 \$4,527,300 in fiscal year 2014-2015 and \$9,448,000 in fiscal year 2015-2016 to provide the
7 cost of amortizing the requirements of KRS 161.155, relating to sick leave, for members retiring
8 during the 2014-2016 biennium.

9 **(7) Contribution for Retiree Medical Insurance:** Included in the above General Fund
10 appropriation is an additional \$11,500,000 in fiscal year 2014-2015 and \$22,600,000 in fiscal
11 year 2015-2016 to support the state's contribution for the cost of retiree health insurance for
12 members not eligible for Medicare, who have retired since July 1, 2010, pursuant to KRS
13 161.550.

14 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2014-15	2015-16
15 General Fund	5,026,400	5,026,400

17 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds required to
18 pay the costs of items included within Appropriations Not Otherwise Classified are appropriated.
19 Any required expenditure over the above amounts is to be paid first from the General Fund
20 Surplus Account (KRS 48.700), if available, or from any available balance in either the
21 Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705),
22 subject to the conditions and procedures provided in this Act.

23 The above appropriation is for the payment of Attorney General Expense, Board of Claims
24 Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary
25 Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer,
26 Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability
27 Insurance Reimbursement, and Blanket Employee Bonds.

1 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the General
 2 Fund for the repayment of awards or judgments made by the Board of Claims against
 3 departments, boards, commissions, and other agencies maintained by appropriations out of the
 4 General Fund. However, awards under \$5,000 shall be paid from funds available for the
 5 operations of the agency.

6 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for fees to
 7 be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall
 8 be fixed by the court and shall not exceed \$500.

9 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and not
 10 cashed within the statutory period may be presented to the State Treasurer for reissuance in
 11 accordance with KRS 41.370.

12 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve
 13 Survivor Benefits:** Funds are appropriated for payment of benefits for state and local police
 14 officers, firefighters, and active duty National Guard and Reserve members in accordance with
 15 KRS 61.315 and 95A.070.

16 **31. JUDGMENTS**

	2014-15	2015-16
17 General Fund	-0-	-0-

19 **(1) Payment of Judgments and Carry Forward of General Fund Appropriation
 20 Balance:** Notwithstanding KRS 45A.275, the above appropriation is for the payment of
 21 judgments as may be rendered against the Commonwealth by courts and orders of the State
 22 Personnel Board and, where applicable, shall be subject to KRS Chapter 45, and for the payment
 23 of medical malpractice judgments against the University of Kentucky and the University of
 24 Louisville in accordance with KRS 164.892 and 164.941, and for the payment of judgments,
 25 audit adjustments, and excess billings to federal programs related to transfers from statewide
 26 internal service funds to the General Fund authorized in prior appropriations acts. Funds required
 27 to pay the costs of items included within the Judgments are appropriated, and any required

1 expenditure over the above amounts is to be paid first from the General Fund Surplus Account
 2 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705),
 3 subject to the conditions and procedures provided in this Act.

4 **TOTAL - GENERAL GOVERNMENT**

	2013-14	2014-15	2015-16
6 General Fund (Tobacco)	-0-	33,614,100	14,733,700
7 General Fund	-0-	683,024,800	665,706,500
8 Restricted Funds	-0-	250,607,500	264,917,300
9 Federal Funds	233,400	135,234,300	135,589,000
10 Road Fund	-0-	510,100	512,500
11 TOTAL	233,400	1,102,990,800	1,081,459,000

12 **B. ECONOMIC DEVELOPMENT CABINET**

13 **Budget Units**

14 **1. ECONOMIC DEVELOPMENT**

	2014-15	2015-16
16 General Fund	19,151,800	35,146,600
17 Restricted Funds	2,711,200	2,749,600
18 Federal Funds	-0-	5,100,000
19 TOTAL	21,863,000	42,996,200

20 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-
 21 278, interest income earned on the balances in the High-Tech Construction/Investment Pool and
 22 loan repayments received by the High-Tech Construction/Investment Pool shall be used to
 23 support the Office of Entrepreneurship and are appropriated in addition to amounts appropriated
 24 above.

25 **(2) Debt Service:** Included in the above General Fund appropriation is \$892,000 in fiscal
 26 year 2015-2016 for debt service to support new bonds as set forth in Part II, Capital Projects
 27 Budget, of this Act.

1 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
2 **PROGRAM**

	2014-15	2015-16
4 General Fund	2,972,270,700	3,009,490,600

5 **(1) Common School Fund Earnings:** Accumulated earnings for the Common School
6 Fund shall be transferred in each fiscal year to the SEEK Program.

7 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General
8 Fund and Federal Funds appropriations to the base SEEK Program are intended to provide a base
9 guarantee of \$3,911 per student in average daily attendance in fiscal year 2014-2015 and \$3,981
10 per student in average daily attendance in fiscal year 2015-2016 as well as to meet the other
11 requirements of KRS 157.360. In accordance with KRS 157.390(3), \$100 of the base per pupil
12 guarantee shall be for capital outlay purposes.

13 Funds appropriated to the SEEK Program shall be allotted to school districts in accordance
14 with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the
15 appropriations for this purpose, except as provided in this Act. The total appropriation for the
16 SEEK Program shall be measured by, or construed as, estimates of the state expenditures
17 required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the
18 Secretary of the Finance and Administration Cabinet, upon the written request of the
19 Commissioner of Education and with the approval of the Governor, may increase the
20 appropriation by such amount as may be available and necessary to meet, to the extent possible,
21 the required expenditures under the cited sections of the Kentucky Revised Statutes, but any
22 increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions,
23 of this Act and KRS Chapter 48. If funds appropriated to the SEEK Program are insufficient to
24 provide the amount of money required under KRS 157.310 to 157.440, allotments to local school
25 districts may be reduced in accordance with KRS 157.430. Notwithstanding KRS 45.229, any
26 unexpended SEEK funds shall not lapse and shall be transferred to the Kentucky Teachers'
27 Retirement System to be applied to the system's unfunded liability.

1 **(3) Local School District Certified and Classified Employee Pay Increases:**

2 Notwithstanding KRS 157.420(2), local school districts shall provide all certified and classified
3 staff a salary or compensation increase of not less than one percent in fiscal year 2014-2015, and
4 an additional salary or compensation increase of not less than two percent in fiscal year 2015-
5 2016. The salary increase for certified staff shall be in addition to the normal rank and step
6 increase attained by certified personnel employed by local school districts. Classified staff
7 employed by a local board of education that work less than full-time shall receive a pro rata
8 share of the salary increase based on terms of their employment.

9 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the above

10 General Fund appropriation is \$2,069,514,800 in fiscal year 2014-2015 and \$2,103,805,900 in
11 fiscal year 2015-2016 for the base SEEK Program as defined by KRS 157.360. Funds
12 appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS
13 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations
14 for this purpose except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in
15 the appropriation for the base SEEK Program is \$214,752,800 in each fiscal year for pupil
16 transportation.

17 **(5) Tier I Component:** Included in the above General Fund appropriation is

18 \$170,476,000 in fiscal year 2014-2015 and \$168,116,200 in fiscal year 2015-2016 for the Tier I
19 component as established by KRS 157.440.

20 **(6) Vocational Transportation:** Included in the above General Fund appropriation is

21 \$2,416,900 in each fiscal year for vocational transportation.

22 **(7) Secondary Vocational Education:** Included in the above General Fund

23 appropriation is \$22,866,900 in fiscal year 2014-2015 and \$22,881,900 in fiscal year 2015-2016
24 to provide secondary vocational education in state-operated vocational schools.

25 **(8) Teachers' Retirement System Employer Match:** Included in the above General

26 Fund appropriation is \$372,278,100 in fiscal year 2014-2015 and \$380,489,300 in fiscal year
27 2015-2016 to enable local school districts to provide the employer match for qualified employees

1 as provided for by KRS 161.550.

2 **(9) Salary Supplements for Nationally Certified Teachers:** Notwithstanding KRS
3 157.395, included in the above General Fund appropriation is \$2,750,000 in each fiscal year for
4 the purpose of providing salary supplements for public school teachers attaining certification by
5 the National Board for Professional Teaching Standards. Notwithstanding the provisions of KRS
6 157.395, if the appropriation is insufficient to provide the mandated salary supplement for
7 teachers who have obtained this certification, the Department of Education is authorized to pro
8 rata reduce the supplement.

9 **(10) Final SEEK Calculation:** Notwithstanding KRS 157.410, on or before March 1 of
10 each year, the Commissioner of Education shall determine the exact amount of the public
11 common school fund to which each district is entitled, and the remainder of the amount due each
12 district for the year shall be distributed in equal installments beginning the first month after
13 completion of final calculation and for each successive month thereafter.

14 **(11) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its adjustment
15 factors that are not needed for the base or a particular adjustment factor may be allocated to other
16 adjustment factors, if funds for that adjustment factor are not sufficient.

17 **(12) Facilities Support Program of Kentucky/Equalized Nickel Levies:** Included in the
18 above General Fund appropriation is \$76,315,900 in fiscal year 2014-2015 and \$73,953,700 in
19 fiscal year 2015-2016 to provide facilities equalization funding pursuant to KRS 157.440 and
20 157.620.

21 **(13) Growth Levy Equalization Funding:** Included in the above General Fund
22 appropriation is \$16,823,600 in fiscal year 2014-2015 and \$16,659,300 in fiscal year 2015-2016
23 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620, for districts
24 meeting the eligibility requirements of KRS 157.621(1) and (4).

25 **(14) Retroactive Equalized Facility Funding:** Included in the above General Fund
26 appropriation is \$10,753,400 in fiscal year 2014-2015 and \$10,741,700 in fiscal year 2015-2016
27 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting

1 the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education
2 that levied a tax rate subject to recall by January 1, 2014, in addition to the five cents levied
3 pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or
4 major renovations of existing facilities shall be eligible for equalization funds from the state at
5 150 percent of the statewide average per pupil assessment. Revenue to generate the five cent
6 equivalent levy may be obtained from levies on property, motor vehicles, or the taxes authorized
7 by KRS 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
8 dedicated to facilities funding at the time of the levy. The equalization funds shall be used as
9 provided in KRS 157.440(1)(b). For the 2014-2016 fiscal biennium, school districts that levied
10 the tax rate subject to recall prior to September 1, 2012, and began collecting the tax in fiscal
11 year 2012-2013 shall be equalized at 100 percent of the calculated equalization funding, and
12 school districts that levied the tax rate subject to recall after September 1, 2012, and began
13 collecting the tax in the following fiscal year shall be equalized at 25 percent of the calculated
14 equalization funding in each fiscal year. It is the intent of the 2014 General Assembly that any
15 local school district receiving partial equalization under this subsection in the 2014-2016 fiscal
16 biennium shall receive full calculated equalization in the 2016-2018 fiscal biennium and
17 thereafter.

18 **(15) Equalized Facility Funding:** Included in the above General Fund appropriation is
19 \$6,271,500 in fiscal year 2014-2015 and \$6,096,100 in fiscal year 2015-2016 to provide
20 equalized facility funding pursuant to KRS 157.420 and 157.620 to districts meeting the
21 eligibility requirements of KRS 157.621(3) and (4).

22 **(16) BRAC Equalized Facility Funding:** Included in the above General Fund
23 appropriation is \$1,719,100 in fiscal year 2014-2015 and \$1,658,800 in fiscal year 2015-2016 to
24 provide equalized facility funding to school districts meeting the eligibility requirements of KRS
25 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

26 **(17) Instructional Days:** Notwithstanding KRS 158.070, the school term for fiscal year
27 2014-2015 and fiscal year 2015-2016 shall include the equivalent of 177 six-hour instructional

1 days. Districts may exceed 177 six-hour instructional days.

2 **(18) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is established in
3 fiscal biennium 2014-2016 which provides that every local school district shall receive at least
4 the same amount of Support Education Excellence in Kentucky (SEEK) state funding per pupil
5 as was received in fiscal year 1991-1992. If funds appropriated to the SEEK Program are
6 insufficient to provide the amount of money required under KRS 157.310 to 157.440, and
7 allotments to local school districts are reduced in accordance with KRS 157.430, allocations to
8 school districts subject to this provision shall not be reduced.

9 **(19) Equalization Funding for Critical Construction Needs Schools:** Included in the
10 above General Fund appropriation is \$5,331,800 in fiscal year 2014-2015 and \$5,168,000 in
11 fiscal year 2015-2016 to provide equalization funding for school districts that have school
12 facilities classified as Category 5 on May 18, 2010, by the Department of Education; Sheldon
13 Clark High School in Martin County, which has been determined to be structurally unsound by a
14 certified engineer; Magoffin County Schools, which have serious space limitations as a result of
15 tornado damage; Carlisle County Elementary School, which is the A1 school determined to be in
16 the poorest condition in the state according to the Parsons/MGT Report of November 2011; and
17 school districts that have levied an additional five cents equivalent tax rate for debt service, new
18 construction, and major renovation beyond the five cents equivalent tax rate required by KRS
19 157.440(1)(b), except as provided in paragraph (c) of this subsection. Equalization shall be
20 provided at 150 percent of the statewide average per pupil assessment beginning in the fiscal
21 year following the fiscal year in which the levy is imposed. This levy shall be subject to the
22 recall provisions of KRS 132.017. Local school districts that have schools rated in poor condition
23 in the Parsons/MGT Report of November 2011 are encouraged to levy an additional five cents
24 equivalent tax rate for debt service, new construction, and major renovation beyond the five
25 cents equivalent tax rate required by KRS 157.440(1)(b), except as provided in paragraph (c) of
26 this subsection in anticipation of receiving equalization funding during the 2016-2018 fiscal
27 biennium.

1 (b) If the total revenue generated in the 2014-2016 fiscal biennium by the additional five
 2 cents equivalent tax levy, the equalization funds, and any escrowed or additional offers of
 3 assistance from the School Facilities Construction Commission is insufficient to cash fund the
 4 project or to sufficiently support the required annual debt service for the entirety of the capital
 5 project, the school district shall be awarded additional funds equal to the amount of annual debt
 6 service necessary to complete the project in its entirety. Any funds included in paragraph (a) of
 7 this subsection not necessary to provide equalization in each fiscal year shall be used for this
 8 purpose. If the total funds appropriated in paragraph (a) of this subsection are insufficient, the
 9 School Facilities Construction Commission is authorized to make additional offers of assistance
 10 not to exceed the debt service for \$7,300,000 for Carlisle County, not to exceed the debt service
 11 for \$5,000,000 for Magoffin County, and not to exceed the debt service for \$14,000,000 for
 12 Martin County.

13 (c) If the school district utilizes the equalization funds appropriated in paragraph (a) of this
 14 subsection to support a bond issue for construction purposes, equalization funds shall be
 15 provided for 20 years or until the bonds are retired, whichever is less.

16 (d) If a school district receives an allotment under paragraph (a) of this subsection and
 17 subsequently, as the result of litigation or insurance, receives funds for the original facility, the
 18 school district shall reimburse the Commonwealth an amount equal to that received pursuant to
 19 paragraph (a) of this subsection. If the litigation or insurance receipts are less than the amount
 20 received pursuant to paragraph (a) of this subsection, the district shall reimburse the
 21 Commonwealth an amount equal to that received as a result of litigation or insurance less the
 22 district's costs and legal fees in securing the judgment or payment. Any funds received in this
 23 manner shall be deposited in the Budget Reserve Trust Fund Account (KRS 48.705).

24 **2. OPERATIONS AND SUPPORT SERVICES**

	2014-15	2015-16
26 General Fund	48,761,000	52,905,600
27 Restricted Funds	8,199,700	8,275,500

1	Federal Funds	328,484,800	328,656,500
2	TOTAL	385,445,500	389,837,600

3 **(1) Employment of Personnel:** Notwithstanding KRS 18A.115, the Department of
 4 Education may fill, through memoranda of agreement, not more than 50 percent of its existing
 5 authorized positions below the division director level with individuals employed as school
 6 administrators and educators in Kentucky.

7 **(2) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200,
 8 the Kentucky Board of Education shall continue to have sole authority to determine the
 9 employees of the Department of Education who are exempt from the classified service and to set
 10 those employees' compensation comparable to the competitive market.

11 **(3) School Technology in Coal Counties:** Notwithstanding KRS 42.4588(2) and (4),
 12 included in the above General Fund appropriation is \$1,750,000 in each fiscal year from the
 13 Local Government Economic Development Fund for the purpose of enhancing education
 14 technology in local school districts within coal-producing counties. The Commissioner of
 15 Education shall use the appropriation in this subsection to continue the Coal County Computing
 16 Program in conjunction with the Cabinet for Economic Development through its Department of
 17 Commercialization and Innovation.

18 **(4) Debt Service:** Included in the above General Fund appropriation is \$61,000 in fiscal
 19 year 2014-2015 and \$183,000 in fiscal year 2015-2016 for new debt service to support new
 20 bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **(5) Education Technology Program:** Included in the above General Fund appropriation
 22 is \$19,299,500 in fiscal year 2014-2015 and \$22,999,500 in fiscal year 2015-2016 for the
 23 Kentucky Education Technology System. Included in this appropriation is \$800,000 in fiscal
 24 year 2015-2016 for the Statewide IT Academy.

25 **3. LEARNING AND RESULTS SERVICES**

26		2014-15	2015-16
27	General Fund	985,063,800	1,030,848,400

1	Restricted Funds	24,577,600	25,634,300
2	Federal Funds	559,363,000	559,730,700
3	TOTAL	1,569,004,400	1,616,213,400

4 **(1) Kentucky Education Technology System:** The School for the Deaf and the School
 5 for the Blind shall be fully eligible, along with local school districts, to participate in the
 6 Kentucky Education Technology System in a manner that takes into account the special needs of
 7 the students of these two schools.

8 **(2) Family Resource and Youth Services Centers:** Funds appropriated to establish and
 9 support Family Resource and Youth Services Centers shall be transferred in fiscal year 2014-
 10 2015 and in fiscal year 2015-2016 to the Cabinet for Health and Family Services consistent with
 11 KRS 156.496. The Cabinet for Health and Family Services is authorized to use, for
 12 administrative purposes, no more than three percent of the total funds transferred from the
 13 Department of Education for the Family Resource and Youth Services Centers. If a certified
 14 person is employed as a director or coordinator of a Family Resource and Youth Services Center,
 15 that person shall retain his or her status as a certified employee of the school district.

16 If 70 percent or more of the funding level provided by the state is utilized to support the
 17 salary of the director of a center, that center shall provide a report to the Cabinet for Health and
 18 Family Services identifying the salary of the director. The Cabinet for Health and Family
 19 Services shall transmit any reports received from Family Resource and Youth Services Centers
 20 pursuant to this paragraph to the Legislative Research Commission.

21 **(3) Health Insurance:** Included in the above General Fund appropriation is
 22 \$672,662,900 in fiscal year 2014-2015 and \$686,116,200 in fiscal year 2015-2016 for employer
 23 contributions for health insurance and the contribution to the health reimbursement account for
 24 employees waiving coverage.

25 **(4) Program Flexibility:** Notwithstanding KRS 157.3175(3) and (4) and 160.345(8)
 26 with regard to the state allocation for Professional Development, Extended School Services,
 27 Instructional Resources, and Safe Schools, local school districts shall be provided additional

1 flexibility in the utilization of these funds. Local school districts shall continue to address the
2 governing statutes and serve the intended student population but may utilize funds from these
3 programs for general operating expenses in each year of the biennium. Local school districts that
4 utilize these funds for general operating expenses shall report to the Kentucky Department of
5 Education and the Interim Joint Committee on Education on an annual basis the amount of each
6 program funding utilized for general operating expenses.

7 **(5) Publishing Requirements:** Notwithstanding KRS 160.463 and 424.220, public
8 availability of the school district's complete annual financial statement and the school report card
9 shall be made by publishing the documents in the newspaper of the largest general circulation in
10 the county, electronically on the Internet, or by printed copy at a prearranged site at the main
11 branch of the public library within the school district. If publication on the Internet or by printed
12 copy at the public library is chosen, the superintendent shall be directed to publish notification in
13 the newspaper of the largest circulation in the county as to the location where the document can
14 be viewed by the public. The notification shall include the address of the library or the electronic
15 address of the Web site on the Internet where the documents can be viewed.

16 **(6) Coordination With Head Start:** Each local district shall work with Head Start and
17 other existing preschool programs to avoid duplication of services and programs, to avoid
18 supplanting federal funds, and to maximize Head Start funds in order to serve as many four-year-
19 old children as possible, and shall maintain certification from the Head Start director that the
20 Head Start Program is fully utilized. If a local district fails to comply with the requirements of
21 this subsection, the Commissioner of Education shall withhold preschool funding for an amount
22 equal to the number of Head Start-eligible children served in the district who would have been
23 eligible to be served by Head Start under the full utilization certification required under this
24 subsection. The Commissioner of Education shall resolve any disputes and make a determination
25 of the district's compliance with the full utilization requirement. Notwithstanding KRS
26 157.3175(1)(a) and (b) and 157.3175(4)(b), the Department of Education shall implement
27 entrance age requirements for preschool beginning in the 2014-2015 school year to align with the

1 new school entrance age requirements pursuant to KRS 158.030.

2 **(7) Commonwealth School Improvement Fund:** Notwithstanding KRS 158.805, the
3 Commissioner of Education shall be authorized to use the Commonwealth School Improvement
4 Fund to provide support services to schools or to meet federal requirements.

5 **(8) Use of Local District Capital Funds:** Notwithstanding KRS 157.420(4) and (6),
6 157.440, and 157.621, a local board of education may submit a request to the Commissioner of
7 Education to utilize any capital funds, regardless of the source, for general operating expenses in
8 each fiscal year without forfeiting the district's eligibility to participate in the School Facilities
9 Construction Commission Program. Prior to August 1, 2014, the Kentucky Board of Education
10 shall approve guidelines to be followed in considering such requests from local boards of
11 education.

12 **(9) Surplus Property:** Notwithstanding KRS 45.777, any funds received by the
13 Commonwealth from the disposal of any surplus property at the Kentucky School for the Blind,
14 the Kentucky School for the Deaf, and the FFA Leadership Training Center shall be deposited in
15 a separate restricted account for each facility and shall not be expended without appropriation
16 authority granted by the General Assembly.

17 **(10) Residential Youth-at-Risk Programs:** (a) Students enrolled in the Bluegrass
18 Challenge Academy and the Appalachian Youth Challenge Academy shall be included in the
19 student count used for determining the amount of state funding allocated to a local school district
20 through the Support Education Excellence in Kentucky (SEEK) Program.

21 (b) Students who are accepted for enrollment in either of the academies shall, on the first
22 day of attendance at the academy, enroll in the county school district in which the academy is
23 located. These students will be enrolled in the local school district for attendance purposes only.
24 The attendance records of these students shall not be included in the Superintendent's Annual
25 Attendance Report, and the local school district shall have no responsibility for these students.

26 (c) Each academy shall report student attendance to the local school district on a quarterly
27 basis. The local school district shall calculate the amount of SEEK funds generated by the

1 students enrolled in the academy in the district and shall transmit these funds to the academy on
2 a semiannual basis.

3 (d) No later than July 1, 2014, the Commissioner of Education shall develop procedures for
4 local school districts to follow to accomplish the requirements of paragraphs (b) and (c) of this
5 subsection.

6 **(11) Advisory Council for Gifted and Talented Education:** Notwithstanding KRS
7 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be
8 reappointed but shall not serve more than three consecutive terms. Notwithstanding KRS
9 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting
10 member of the State Advisory Council for Gifted and Talented Education.

11 **(12) Allocation of Safe School Funds:** Notwithstanding KRS 158.446, the Center for
12 School Safety shall develop and implement allotment policies for all moneys received for the
13 purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

14 **(13) Allocations to School-Based Decision Making Councils:** Notwithstanding KRS
15 160.345(6), for fiscal years 2014-2015 and 2015-2016, a local board of education may reduce the
16 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and
17 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per pupil in average
18 daily attendance.

19 **(14) Kentucky School for the Blind and Kentucky School for the Deaf:** Included in the
20 above General Fund appropriation is \$6,549,400 in fiscal year 2014-2015 and \$6,672,700 in
21 fiscal year 2015-2016 for the Kentucky School for the Blind and \$9,633,900 in fiscal year 2014-
22 2015 and \$9,815,300 in fiscal year 2015-2016 for the Kentucky School for the Deaf.

23 **(15) Learning and Results Services Programs:** Notwithstanding KRS 156.265, included
24 in the above General Fund appropriation are the following allocations for the 2014-2016 fiscal
25 biennium, but no portion of these funds shall be utilized for state-level administrative purposes:

26 (a) \$1,236,000 in each fiscal year for the ACT and WorkKeys testing;

27 (b) \$72,300 in each fiscal year for the Appalachian Learning Disabled Tutoring

- 1 Program;
- 2 (c) \$525,100 in each fiscal year for the Blind/Deaf Residential Travel Program;
- 3 (d) \$1,225,600 in each fiscal year for the Collaborative Center for Literacy Development;
- 4 (e) \$1,358,800 in each fiscal year for the Commonwealth School Improvement Fund;
- 5 (f) \$1,936,400 in each fiscal year for the Community Education Program;
- 6 (g) \$576,100 in each fiscal year for the Dropout Prevention Program;
- 7 (h) \$424,100 in each fiscal year for the Elementary Arts and Humanities Program;
- 8 (i) \$451,400 in each fiscal year for the Every1 Reads Program;
- 9 (j) \$19,105,900 in fiscal year 2014-2015 and \$25,510,700 in fiscal year 2015-2016 for
- 10 the Extended School Services Program;
- 11 (k) \$52,148,300 in each fiscal year for the Family Resource and Youth Services Centers
- 12 Program;
- 13 (l) \$227,900 in each fiscal year for the Georgia Chaffee Teenage Parent Program;
- 14 (m) \$6,622,300 in each fiscal year for the Gifted and Talented Program;
- 15 (n) \$328,800 in each fiscal year for the Leadership and Mentor Fund;
- 16 (o) \$1,483,700 in each fiscal year for the Local School District Life Insurance;
- 17 (p) \$5,353,600 in each fiscal year for the Mathematics Achievement Fund;
- 18 (q) \$339,200 in each fiscal year for the Middle School Academic Center;
- 19 (r) \$71,315,300 in fiscal year 2014-2015 and \$90,113,200 in fiscal year 2015-2016 for
- 20 the Preschool Program;
- 21 (s) \$8,848,800 in fiscal year 2014-2015 and \$11,927,700 in fiscal year 2015-2016 for the
- 22 Professional Development Program;
- 23 (t) \$720,300 in each fiscal year for the Teacher's Professional Growth Fund;
- 24 (u) \$16,999,000 in each fiscal year for the Read to Achieve Program;
- 25 (v) \$7,267,800 in fiscal year 2014-2015 and \$10,378,300 in fiscal year 2015-2016 for the
- 26 Safe Schools Program;
- 27 (w) \$941,400 in each fiscal year for the Save the Children/Rural Literacy Program;

- 1 (x) \$3,646,200 in each fiscal year for the School Food Services;
- 2 (y) \$10,096,500 in each fiscal year for the State Agency Children Program;
- 3 (z) \$1,400,800 in each fiscal year for the Teacher Academies Program;
- 4 (aa) \$16,700,000 in each fiscal year for Instructional Resources;
- 5 (ab) \$1,338,200 in each fiscal year for the Teacher Recruitment and Retention Program-
- 6 Educator Quality and Diversity;
- 7 (ac) \$700,300 in each fiscal year for the Virtual Learning Program;
- 8 (ad) \$534,300 in each fiscal year for the Writing Program;
- 9 (ae) \$100,000 in each fiscal year for the Lexington Hearing and Speech Center,
- 10 (af) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 11 (ag) \$100,000 in each fiscal year for the Visually Impaired Preschool Services program;
- 12 and
- 13 (ah) \$800,000 in fiscal year 2014-2015 and \$1,200,000 in fiscal year 2015-2016 for
- 14 AdvanceKentucky.

15 **(16) Participation in the Education Technology Program by Area Vocational**
 16 **Education Centers:** Area Vocational Education Centers shall be fully eligible to participate in
 17 the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660,
 18 and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky
 19 Board of Education and the Department of Education, shall develop administrative regulations
 20 which identify a methodology by which the average daily attendance for Area Vocational
 21 Education Centers may be equated to the average daily attendance of other local school districts
 22 in order that they may receive their respective distributions of these funds. The School Facilities
 23 Construction Commission shall include Area Vocational Education Centers in any offers of
 24 assistance to local school districts for technology assistance during the 2014-2016 fiscal
 25 biennium.

26 **(17) Transfer of State-Operated Secondary Vocational Education and Technology**
 27 **Centers:** (a) Notwithstanding KRS 151B.035, 151B.040, 151B.045, 151B.050, 151B.055,

1 and 151B.070, effective at the beginning of fiscal year 2014-2015, a local board of education
2 may submit a request to the Executive Director of the Office of Career and Technical Education
3 to assume authority for the management and control of a state-operated secondary vocational
4 education and technology center. Upon agreement between the Executive Director of the Office
5 of Career and Technical Education and the local board of education for the transfer of a state-
6 operated secondary vocational education and technology center, all personnel, equipment, and
7 supplies shall be transferred to the local board of education and shall only be utilized for the
8 operation of the locally operated vocational center. The transfer of management and control of
9 the secondary area vocational education and technology center shall be considered a permanent
10 transfer to the local district.

11 (b) A certified employee who is affected by a transfer to the local board of education
12 under paragraph (a) of this subsection shall be granted a one year limited contract by the local
13 board of education and shall be employed on the local district salary schedule. A classified
14 employee shall be guaranteed employment equal to his or her present status for at least one
15 complete school term. A transferred employee shall be provided the benefits of comparable
16 employees in the district and shall be subject to all rules and policies of the local board of
17 education, including but not limited to disciplinary and personnel actions that are the same as
18 those that may be exercised by the district for any other employee in the district during a contract
19 period.

20 (c) A transferred employee who has accrued annual leave and compensatory time shall
21 be paid a lump sum for the accrued time at the effective date of the transfer by the Office of
22 Career and Technical Education. The employee shall be granted credit for accrued sick leave up
23 to the maximum allowed for transfers for teachers between school districts. Sick leave credit
24 shall be awarded to a classified employee based on the local board policy. Any excess sick leave
25 that a classified or certified employee has earned that the district will not accept in the transfer
26 may be requested to be held in escrow by the appropriate state personnel system under KRS
27 Chapter 18A or 151B, and the sick leave balance shall be restored to the employee if the

1 employee returns to a state government position.

2 (d) An employee who is to be transferred to a local board of education under provisions
3 of this subsection but who chooses not to accept a one-year limited contract with the board shall
4 be separated from the state system and the employee's position shall be abolished. The employee
5 may apply for any state position for which the employee is qualified but shall not be granted
6 priority over other applicants for a position because the employee's position was abolished due to
7 a transfer of the vocational education and technology center. An employee who refuses a
8 contract with the local board shall be provided a lump-sum payment for accrued annual leave
9 and compensatory time, and the employee's sick leave balance shall be placed in escrow by the
10 appropriate state personnel system under KRS Chapter 18A or 151B. The sick leave balance
11 shall be restored to the employee if the employee returns to a state government position.

12 (e) A certified employee, other than a principal, who has earned continuing status in the
13 state certified personnel system under KRS Chapter 151B may be granted tenure under the
14 provisions of KRS 161.740(1)(c). A principal may be granted tenure as a teacher, but the
15 provisions relating to demotion of the principal under KRS 161.765 shall apply.

16 (f) An employee of the Office of Career and Technical Education who is transferred to
17 the local school district and who occupies a position covered by the Kentucky Teachers'
18 Retirement System shall remain in the Teachers' Retirement System.

19 (g) General Fund moneys previously appropriated to the Office of Career and Technical
20 Education for support of the transferred state-operated vocational technical school shall be
21 appropriated to the Kentucky Department of Education for support of the local board of
22 education center operations effective at the beginning of fiscal year 2014-2015. In addition, the
23 local board of education shall receive 100 percent of the Support Education Excellence in
24 Kentucky (SEEK) Program funds from the Kentucky Department of Education that are generated
25 from students enrolled in the center.

26 **(18) Transfer of Locally Operated Secondary Vocational Education and Technology**
27 **Centers:** (a) Effective at the beginning of fiscal year 2014-2015, a local board of education that

1 has operated a career and technical center for at least five years may submit a request to the
2 Executive Director of the Office of Career and Technical Education to relinquish authority for
3 the management and control of the career and technical center to the Office of Career and
4 Technical Education. Upon agreement between the Executive Director of the Office of Career
5 and Technical Education and the local board of education for the transfer of a locally operated
6 career and technical center, the local board of education shall transfer all personnel, equipment,
7 and supplies to the Office of Career and Technical Education.

8 (b) A certified employee who is affected by a transfer to the Office of Career and
9 Technical Education under paragraph (a) of this subsection shall be granted the same status by
10 the Office of Career and Technical Education as he or she had at the close of employment with
11 the local board of education and shall be employed on the state salary schedule. A classified
12 employee shall be guaranteed employment equal to his or her status in the local school district
13 for at least one complete school term. A transferred employee shall be provided the benefits of
14 comparable employees in the Office of Career and Technical Education and shall be subject to
15 all rules and policies of the Office of Career and Technical Education, including but not limited
16 to disciplinary and personnel actions that are the same as those that may be exercised by the
17 Office for any other employee of the Commonwealth during a contract period.

18 (c) A certified employee shall be granted credit for accrued sick leave by the Office of
19 Career and Technical Education up to the maximum allowed for transfers for teachers between
20 school districts. The Office of Career and Technical Education shall award sick leave credit to a
21 classified employee based on the sick leave accumulated in the local district. Any excess sick
22 leave that a classified or certified employee earned that had been held in escrow by the
23 appropriate state personnel system under KRS Chapter 18A or 151B when transfer was made to
24 the local board of education shall be restored to the employee.

25 (d) An employee who is to be transferred to the Office of Career and Technical
26 Education under the provisions of this subsection but who chooses not to accept employment
27 with the Commonwealth shall be separated from the local board of education and the employee's

1 position shall be abolished. The employee may apply for any local board of education or state
2 position for which the employee is qualified but shall not be granted priority over other
3 applicants for a position because the employee's position was abolished due to a transfer of the
4 area vocational education and technical center.

5 (e) A certified employee, other than a principal, who has earned continuing status in the
6 local school district under KRS 161.740(1), shall be granted continuing status under the
7 provisions of KRS 151B.055. A principal may be granted continuing status as a teacher, but the
8 provisions relating to demotion under KRS 151B.055(8) shall apply.

9 (f) An employee of a local board of education who is transferred to the Office of Career
10 and Technical Education and who occupies a position covered by the Kentucky Teachers'
11 Retirement System shall remain in the Kentucky Teachers' Retirement System.

12 (g) General Fund moneys previously appropriated to a local board of education for
13 support of the career and technical center shall be appropriated to the Office of Career and
14 Technical Education. In addition, the Office of Career and Technical Education shall receive 100
15 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the
16 Kentucky Department of Education that are generated from students enrolled in the career and
17 technical center.

18 **(19) Regional Collaborative Career Academy:** (a) Included in the above appropriation
19 is \$250,000 in fiscal year 2014-2015 for planning for the establishment of a Regional
20 Collaborative Career Academy. This academy is a collaborative effort of the Carroll County
21 Schools, Gallatin County Schools, Henry County Schools, Owen County Schools, and Trimble
22 County Schools. Funds will be distributed to the school district selected to serve as the fiscal
23 agent.

24 (b) The funds shall be utilized by the five districts to develop a governance, financing,
25 and staffing structure for the collaborative school; to consult with parents, students, and regional
26 employers to develop career pathway programs of study linked to regional, high-growth, high-
27 demand job sectors; to develop a curriculum framework; and to establish targets for increasing

1 the number of students within their districts who meet Kentucky's College and Career Readiness
2 benchmarks and who pursue postsecondary education and industry certification.

3 (c) The districts shall consult with the Kentucky Department of Education's Office of
4 Career and Technical Education throughout the planning process to ensure plans for the
5 collaborative school are aligned with state statutes and regulations and the Office's plans for
6 improving Career and Technical Education throughout Kentucky.

7 (d) The districts shall coordinate with the Kentucky Department of Education, the
8 Kentucky Council on Postsecondary Education, the Kentucky Community and Technical
9 College System, the Kentucky Cabinet for Education and Workforce Development, and the
10 Kentucky Cabinet for Economic Development to establish a Regional Advisory Committee that
11 includes the school district superintendents, industry partners, community college and university
12 representatives, economic developers, regional Workforce Investment Boards, elected
13 representatives of their communities, parents, and students.

14 (e) The districts shall convene the Regional Advisory Committee to advise them on
15 development of the Collaborative Career Academy; to align program offerings with employer
16 and workforce needs; to ensure the career pathway programs offered lead to work-based learning
17 and postsecondary study; and to provide ongoing consultation and evaluation.

18 (f) The districts may utilize the funds appropriated to obtain assistance with plan
19 development and coordination of the Regional Advisory Committee and other planning
20 activities.

21 (g) The five districts shall provide quarterly, written progress reports to the Kentucky
22 Department of Education and present a report on utilization of the funds and the plans developed
23 to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee
24 on Education no later than December 1, 2014.

25 **(20) College/Career Readiness:** Included in the above General Fund appropriation is
26 \$3,000,000 in each fiscal year for additional staffing at vocational/technical schools.

27 **(21) Teach for America:** Included in the above General Fund appropriation is \$250,000

1 in each fiscal year for Teach for America.

2 **(22) Funding for Employer Health and Life Insurance:** If the costs for health insurance
 3 or life insurance coverage for employees of local school districts exceed the levels of
 4 appropriated funds, any unexpended Support Education Excellence in Kentucky appropriations
 5 may be used to offset the unbudgeted costs. Any transfer shall be subject to the approval of the
 6 Governor upon the written recommendation of the State Budget Director pursuant to the written
 7 request of the Commissioner of Education. The per-month, per-employee administrative
 8 assessment shall be remitted to the Personnel Cabinet by the Department of Education from the
 9 General Fund appropriation for local school district health and life insurance. Any necessary
 10 transfer under this subsection shall be before any transfer to the Kentucky Teachers' Retirement
 11 System pursuant to Part I, C., 1., (2) of this Act.

12 **TOTAL - DEPARTMENT OF EDUCATION**

	2014-15	2015-16
14 General Fund	4,006,095,500	4,093,244,600
15 Restricted Funds	32,777,300	33,909,800
16 Federal Funds	887,847,800	888,387,200
17 TOTAL	4,926,720,600	5,015,541,600

18 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2014-15	2015-16
22 General Fund	4,434,100	4,750,100
23 Restricted Funds	5,131,300	5,398,300
24 Federal Funds	659,800	340,500
25 TOTAL	10,225,200	10,488,900

26 **(1) Governor's Scholars Program:** Included in the above General Fund appropriation is
 27 \$1,968,600 in fiscal year 2014-2015 and \$1,970,400 in fiscal year 2015-2016 for the Governor's

1 Scholars Program.

2 **(2) Kentucky Center for Education and Workforce Statistics:** Included in the above
 3 General Fund appropriation is \$250,000 in fiscal year 2015-2016 to support the Kentucky Center
 4 for Education and Workforce Statistics (KCEWS).

5 **2. PROPRIETARY EDUCATION**

	2014-15	2015-16
6 Restricted Funds	272,300	283,100

8 **3. DEAF AND HARD OF HEARING**

	2014-15	2015-16
9 General Fund	861,300	883,200
10 Restricted Funds	1,109,200	1,109,200
11 TOTAL	1,970,500	1,992,400

12 **4. KENTUCKY EDUCATIONAL TELEVISION**

	2013-14	2014-15	2015-16
13 General Fund	-0-	13,037,900	13,245,000
14 Restricted Funds	930,500	1,451,000	1,451,000
15 TOTAL	930,500	14,488,900	14,696,000

16 **5. ENVIRONMENTAL EDUCATION COUNCIL**

	2014-15	2015-16
17 Restricted Funds	239,900	242,400

18 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-505(2)(b), the
 19 Council may use interest received to support the operations of the Council.

20 **6. LIBRARIES AND ARCHIVES**

21 **a. General Operations**

	2013-14	2014-15	2015-16
22 General Fund	-0-	6,118,300	6,217,500
23 Restricted Funds	777,900	3,482,700	2,279,700

1	Federal Funds	-0-	2,148,000	2,225,400
2	TOTAL	777,900	11,749,000	10,722,600

3 **b. Direct Local Aid**

4			2014-15	2015-16
5	General Fund		6,325,900	6,325,900
6	Restricted Funds		895,700	895,700
7	Federal Funds		556,600	514,500
8	TOTAL		7,778,200	7,736,100

9 **(1) Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), the department shall
 10 distribute the per capita grants within the available appropriated amounts.

11 **(2) Local Records Grant Program:** Notwithstanding KRS 142.010(5), included in the
 12 above General Fund appropriation are amounts for the Local Records Grant Program.

13 **(3) Collaboration with Public Entities:** The Department for Libraries and Archives
 14 shall collaborate with Kentucky's public colleges, universities, and libraries to explore
 15 alternatives to meet the archival needs of the Commonwealth.

16 **(4) Public Libraries Facilities Construction:** Included in the above General Fund
 17 appropriation is \$1,000,000 in each fiscal year for the Public Libraries Facilities Construction
 18 Fund. Notwithstanding the provisions of KRS 171.027 and 725 KAR 2:015, local public
 19 libraries that currently own property, have debt service obligations, or are actively engaged in a
 20 construction project and have not been able to secure assistance from this fund due to lack of
 21 available funds shall be permitted to apply for grant funds during the 2014-2016 fiscal biennium.

22 **TOTAL - LIBRARIES AND ARCHIVES**

23			2013-14	2014-15	2015-16
24	General Fund	-0-	12,444,200	12,543,400	
25	Restricted Funds	777,900	4,378,400	3,175,400	
26	Federal Funds	-0-	2,704,600	2,739,900	
27	TOTAL	777,900	19,527,200	18,458,700	

1 **7. OFFICE FOR THE BLIND**

	2014-15	2015-16
2		
3 General Fund	1,385,100	1,413,700
4 Restricted Funds	1,176,100	1,093,800
5 Federal Funds	7,242,700	7,377,400
6 TOTAL	9,803,900	9,884,900

7 **(1) Accessible Electronic Information Service Program:** Included in the above
8 General Fund appropriation is \$40,000 in each fiscal year for the Accessible Electronic
9 Information Service Program.

10 **8. EMPLOYMENT AND TRAINING**

	2014-15	2015-16
11		
12 Restricted Funds	30,158,300	30,158,300
13 Federal Funds	1,123,935,300	1,127,507,300
14 TOTAL	1,154,093,600	1,157,665,600

15 **9. VOCATIONAL REHABILITATION**

	2014-15	2015-16
16		
17 General Fund	11,585,200	11,709,100
18 Restricted Funds	3,140,000	3,301,700
19 Federal Funds	44,567,600	45,251,900
20 TOTAL	59,292,800	60,262,700

21 **(1) Interpreter Services:** Included in the above General Fund appropriation is \$431,100
22 in each fiscal year to provide accessibility services for deaf and hard of hearing students in
23 postsecondary education institutions.

24 **10. EDUCATION PROFESSIONAL STANDARDS BOARD**

	2014-15	2015-16
25		
26 General Fund	7,307,100	7,361,300
27 Restricted Funds	1,722,900	750,100

1	Federal Funds	201,400	205,300
2	TOTAL	9,231,400	8,316,700

3 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200,
 4 the Education Professional Standards Board shall have the sole authority to determine the
 5 employees of the Education Professional Standards Board staff who are exempt from the
 6 classified service and to set their compensation comparable to the competitive market.

7 **(2) Kentucky Teacher Internship Program:** Notwithstanding KRS 161.030(7), the
 8 Education Professional Standards Board shall set the minimum number of hours for the activities
 9 set forth in KRS 161.030(7), subject to the availability of appropriations.

10 **(3) Kentucky Principal Internship Program:** Notwithstanding KRS 161.027, no funds
 11 are provided in the above appropriations for the operational costs of the Kentucky Principal
 12 Internship Program.

13 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

		2013-14	2014-15	2015-16
14				
15	General Fund	-0-	51,054,900	51,905,800
16	Restricted Funds	1,708,400	48,779,400	46,963,300
17	Federal Funds	-0-	1,179,311,400	1,183,422,300
18	TOTAL	1,708,400	1,279,145,700	1,282,291,400

19 **E. ENERGY AND ENVIRONMENT CABINET**

20 **Budget Units**

21 **1. SECRETARY**

		2014-15	2015-16
22			
23	General Fund	3,290,600	3,244,400
24	Restricted Funds	1,193,600	1,298,300
25	Federal Funds	1,075,100	1,046,400
26	TOTAL	5,559,300	5,589,100

27 **(1) Administrative Support:** Any entities administratively attached to the Energy and

1 Environment Cabinet may receive support from the appropriate budgetary unit(s) of the cabinet.

2 **2. ENVIRONMENTAL PROTECTION**

	2014-15	2015-16
4 General Fund	21,417,700	21,846,400
5 Restricted Funds	69,683,300	70,010,200
6 Federal Funds	23,702,400	23,230,900
7 Road Fund	316,400	320,900
8 TOTAL	115,119,800	115,408,400

9 **(1) Municipal Solid Waste Landfill Inspectors:** Notwithstanding KRS 224.43-320, no
 10 funds are provided in the above appropriations for the assignment of full-time inspectors to each
 11 municipal solid waste landfill operating in the Commonwealth.

12 **(2) Debt Service:** Included in the above General Fund appropriation is \$27,000 in fiscal
 13 year 2015-2016 for new debt service to support new bonds as set forth in Part II, Capital Projects
 14 Budget, of this Act.

15 **(3) Kentucky Pride Program:** Included in the above Restricted Funds appropriation is
 16 \$14,750,000 in each fiscal year for the Kentucky Pride Program.

17 **3. NATURAL RESOURCES**

	2013-14	2014-15	2015-16
18 General Fund (Tobacco)	-0-	6,000,000	-0-
19 General Fund	742,600	32,882,900	33,579,600
20 Restricted Funds	-0-	16,431,700	16,342,400
21 Federal Funds	-0-	56,091,300	56,453,100
22 TOTAL	742,600	111,405,900	106,375,100

24 **(1) Emergency Forest Fire Suppression:** Not less than \$240,000 of the above General
 25 Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression.
 26 There is appropriated from the General Fund the necessary funds, subject to the conditions and
 27 procedures provided in this Act, which are required as a result of emergency fire suppression

1 activities in excess of \$240,000. Fire suppression costs in excess of \$240,000 annually shall be
2 deemed necessary government expenses and shall be paid from the General Fund Surplus
3 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

4 **(2) Mine Safety:** Notwithstanding KRS 42.4592, included in the above General Fund
5 appropriation is \$3,219,800 in each fiscal year from the Local Government Economic
6 Development Fund for the Office of Mine Safety and Licensing. Notwithstanding KRS 351.140,
7 the number of mandatory mine safety inspections to be carried out by the Office of Mine Safety
8 and Licensing shall be equal to the number of mine safety inspections required annually by the
9 Mine Safety and Health Administration.

10 **(3) Conservation Districts:** Included in the above General Fund appropriation is
11 \$950,000 in each fiscal year for the Division of Conservation to provide direct aid to local
12 conservation districts.

13 **(4) Forestry Tree Nurseries:** Included in the above Restricted Funds appropriation is
14 \$250,000 in each fiscal year for the Department of Natural Resources' tree nursery programs in
15 Morgan County and Marshall County.

16 **(5) Division of Oil and Gas:** Notwithstanding KRS 42.4588, included in the above
17 Restricted Funds appropriation is \$25,000 in each fiscal year for the Division of Oil and Gas
18 within the Department for Natural Resources for an update of the Best Practices Manual.

19 **4. ENERGY DEVELOPMENT AND INDEPENDENCE**

	2014-15	2015-16
21 General Fund	1,344,000	1,356,600
22 Restricted Funds	2,549,500	1,847,400
23 Federal Funds	622,000	580,200
24 TOTAL	4,515,500	3,784,200

25 **(1) Energy Research and Development:** (a) Notwithstanding KRS 42.4588, included in
26 the above Restricted Funds appropriation is \$1,584,500 in fiscal year 2014-2015 and \$1,423,800
27 in fiscal year 2015-2016, which shall be used, except as specified in paragraph (b) of this

1 subsection, for research and commercialization projects including clean coal, new combustion
 2 technology, thin-seam coal extraction safety, tracking and communication devices, coal slurry
 3 disposal, synthetic natural gas produced from coal through gasification processes, and the
 4 development of alternative transportation fuels produced by processes that convert coal or
 5 biomass resources or extract oil from oil shale, and other coal research and shall be targeted
 6 solely to Kentucky's Local Government Economic Development Fund-eligible counties. The
 7 Department for Energy Development and Independence shall coordinate its efforts with those of
 8 Kentucky's universities and related Kentucky Community and Technical College System
 9 programs in order to maximize Kentucky's opportunities for federal funding and receive research
 10 grants and awards from federal and other sources of funding for the development of clean coal
 11 technology, coal-to-liquid-fuel conversion, alternate transportation fuels, and biomass energy
 12 resources.

13 (b) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is
 14 \$1,000,000 in each fiscal year which shall not be expended unless matched with federal or
 15 private funds for the purpose of supporting research and development activities at the University
 16 of Kentucky Center for Applied Energy Research.

17 **5. KENTUCKY NATURE PRESERVES COMMISSION**

	2014-15	2015-16
18 General Fund	1,061,700	1,086,400
19 Restricted Funds	369,900	357,400
20 Federal Funds	55,000	56,200
21 TOTAL	1,486,600	1,500,000

22 **6. PUBLIC SERVICE COMMISSION**

	2014-15	2015-16
23 General Fund	17,000,000	17,000,000
24 Restricted Funds	223,100	223,100
25 Federal Funds	227,700	236,900

1 **Budget Units**2 **1. GENERAL ADMINISTRATION**

	2014-15	2015-16
4 General Fund	9,794,100	10,416,900
5 Restricted Funds	33,301,200	35,014,200
6 Federal Funds	3,177,000	3,177,000
7 Road Fund	422,900	429,000
8 TOTAL	46,695,200	49,037,100

9 **(1) Debt Service:** Included in the above General Fund appropriation is \$1,271,500 in
10 fiscal year 2014-2015 and \$3,083,000 in fiscal year 2015-2016 for new debt service to support
11 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(2) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet
13 shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice,
14 Executive Cabinet Secretaries, law enforcement, or for other public safety purposes. A report
15 listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall
16 be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of
17 each fiscal year.

18 **(3) Kentucky State University Health Initiative Trust Fund:** Included in the above
19 General Fund appropriation is \$50,000 in fiscal year 2014-2015 for the Kentucky State
20 University health initiative trust fund.

21 **(4) Rupp Arena/Lexington Convention Center:** Included in the above General Fund
22 appropriation is \$1,500,000 in fiscal year 2014-2015 for the Rupp Arena/Lexington Convention
23 Center project. The Lexington-Fayette Urban County Government shall provide a cash match of
24 \$1,500,000 prior to any funds being disbursed. These funds are provided for expenses including
25 architect and engineering fees, preconstruction planning, development, and other appropriate
26 costs associated with the project. This permits all parties involved to finalize a viable financing
27 plan. It is the intent of the General Assembly to advance this project when all financing

1 components of the project are identified, secured, and in the public domain. There are sufficient
 2 dollars in the Budget Reserve Trust Fund Account (KRS 48.705) to support debt service on any
 3 such project authorized by the General Assembly during the 2014-2016 fiscal biennium.

4 **2. CONTROLLER**

	2014-15	2015-16
6 General Fund	5,914,100	5,984,000
7 Restricted Funds	8,855,000	9,082,400
8 TOTAL	14,769,100	15,066,400

9 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be required
 10 by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from
 11 the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in
 12 the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures
 13 provided in this Act.

14 **3. DEBT SERVICE**

	2014-15	2015-16
16 General Fund (Tobacco)	30,570,000	30,657,000
17 General Fund	425,439,600	424,920,500
18 TOTAL	456,009,600	455,577,500

19 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X (4) of this
 20 Act, \$2,179,500 in fiscal year 2014-2015 and \$2,179,500 in fiscal year 2015-2016 shall lapse.

21 **4. FACILITIES AND SUPPORT SERVICES**

	2014-15	2015-16
23 General Fund	5,618,900	6,129,300
24 Restricted Funds	42,084,600	42,398,800
25 TOTAL	47,703,500	48,528,100

26 **(1) Debt Service:** Included in the above General Fund appropriation is \$274,000 in fiscal
 27 year 2014-2015 and \$673,500 in fiscal year 2015-2016 for new debt service to support new

1 bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **5. COUNTY COSTS**

	2014-15	2015-16
4 General Fund	15,897,000	15,897,000
5 Restricted Funds	1,702,500	1,702,500
6 TOTAL	17,599,500	17,599,500

7 **(1) County Costs:** Funds required to pay county costs are appropriated and additional
 8 funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget
 9 Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration
 10 Cabinet, subject to the conditions and procedures provided in this Act.

11 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding
 12 KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court
 13 shall be compensated at the rate of \$9 per hour of service.

14 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2014-15	2015-16
16 Restricted Funds	137,028,000	137,504,500
17 Federal Funds	1,991,000	1,991,000
18 TOTAL	139,019,000	139,495,500

19 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 20 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and
 21 Legislative Branches of government itemized by appropriation units, cost allocation
 22 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
 23 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

24 **7. REVENUE**

	2014-15	2015-16
26 General Fund (Tobacco)	250,000	250,000
27 General Fund	86,332,200	87,642,700

1	Restricted Funds	14,064,800	11,479,500
2	Road Fund	2,912,800	2,970,600
3	TOTAL	103,559,800	102,342,800

4 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2), 136.652, and
 5 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

6 **8. PROPERTY VALUATION ADMINISTRATORS**

7		2014-15	2015-16
8	General Fund	42,342,900	43,555,500

9 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the
 10 property valuation administrators are authorized to take necessary actions to manage
 11 expenditures within the appropriated amounts contained in this Act.

12 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

13		2014-15	2015-16
14	General Fund (Tobacco)	30,820,000	30,907,000
15	General Fund	591,338,800	594,545,900
16	Restricted Funds	237,036,100	237,181,900
17	Federal Funds	5,168,000	5,168,000
18	Road Fund	3,335,700	3,399,600
19	TOTAL	867,698,600	871,202,400

20 **G. HEALTH AND FAMILY SERVICES CABINET**

21 **Budget Units**

22 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

23		2014-15	2015-16
24	General Fund	28,450,600	29,028,600
25	Restricted Funds	13,865,600	16,900,200
26	Federal Funds	50,572,900	42,809,700
27	TOTAL	92,889,100	88,738,500

1 **(1) Human Services Transportation Delivery:** Notwithstanding KRS 281.014, the
2 Kentucky Works Program shall not participate in the Human Services Transportation Delivery
3 Program or the Coordinated Transportation Advisory Committee.

4 **(2) Debt Service:** Included in the above General Fund appropriation is \$105,000 in fiscal
5 year 2014-2015 and \$315,000 in fiscal year 2015-2016 for new debt service to support new
6 bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions
8 of this Act to the contrary, direct service units of the Office of Inspector General, Department for
9 Income Support, Commission for Children with Special Health Care Needs, Department for
10 Community Based Services, Department for Behavioral Health, Developmental and Intellectual
11 Disabilities, and the Department for Public Health shall be authorized to establish and fill such
12 positions that are 100 percent federally funded for salary and fringe benefits.

13 **(4) Reallocation of Appropriations Among Budget Units:** The Secretary of the
14 Cabinet for Health and Family Services shall operate the Cabinet within the appropriations for
15 the Cabinet authorized in this Act. The Secretary may request a revision or reallocation among
16 the departments and offices of the Cabinet up to ten percent of the General Fund or Restricted
17 Funds appropriations contained in Part I, Operating Budget, of this Act for fiscal years 2014-
18 2015 and 2015-2016 for approval by the State Budget Director. No request shall relate to moneys
19 in a fiduciary fund account. A request shall explain the need and use for the transfer authority
20 under this subsection.

21 **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE**
22 **NEEDS**

	2014-15	2015-16
24 General Fund	5,401,500	5,587,200
25 Restricted Funds	6,970,800	6,970,800
26 Federal Funds	4,566,100	4,566,100
27 TOTAL	16,938,400	17,124,100

1 **3. MEDICAID SERVICES**

2 **a. Medicaid Administration**

	2014-15	2015-16
4 General Fund	33,314,500	33,398,600
5 Restricted Funds	16,770,300	17,400,000
6 Federal Funds	77,311,300	77,709,900
7 TOTAL	127,396,100	128,508,500

8 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of
 9 the above General Fund appropriation in either fiscal year is deemed to be in excess of the
 10 necessary expenses for administration of the Department, the amount may be used for Medicaid
 11 Benefits in accordance with statutes governing the functions and activities of the Department for
 12 Medicaid Services. In no instance shall these excess funds be used without prior written approval
 13 of the State Budget Director to:

- 14 (a) Establish a new program;
- 15 (b) Expand the services of an existing program; or
- 16 (c) Increase rates or payment levels in an existing program.

17 Any transfer authorized under this subsection shall be approved by the Secretary of the
 18 Finance and Administration Cabinet upon recommendation of the State Budget Director.

19 **(2) Medicaid Service Category Expenditure Information:** No Medicaid managed care
 20 contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and
 21 Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the
 22 Medicaid managed care contract contains a provision that the contractor shall collect Medicaid
 23 expenditure data by the categories of services paid for by the Medicaid Program. Actual
 24 statewide Medicaid expenditure data by all categories of Medicaid services including mandated
 25 and optional Medicaid services, special expenditures/offsets, and Disproportionate Share
 26 Hospital payments by type of hospital, shall be compiled by the Department for Medicaid
 27 Services for all Medicaid providers and forwarded to the Interim Joint Committee on

1 Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by
2 categories of Medicaid services shall be provided to the Interim Joint Committee on
3 Appropriations and Revenue upon request.

4 **b. Medicaid Benefits**

	2013-14	2014-15	2015-16
6 General Fund	-0-	1,525,524,400	1,578,193,200
7 Restricted Funds	55,911,100	500,154,700	466,936,000
8 Federal Funds	751,450,800	5,914,098,100	6,217,178,100
9 TOTAL	807,361,900	7,939,777,200	8,262,307,300

10 **(1) Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS
11 45.229, any General Fund appropriation unexpended in fiscal year 2013-2014 and fiscal year
12 2014-2015 shall not lapse but shall be carried forward into the next fiscal year.

13 **(2) Disproportionate Share Hospital Program:** Hospitals shall report indigent inpatient
14 and outpatient care for which, under federal law, the hospital is eligible to receive
15 disproportionate share payments. Disproportionate Share Hospital payments shall equal the
16 maximum amounts established by federal law. Notwithstanding KRS 205.641, the
17 disproportionate share factor for hospitals in fiscal years 2014-2015 and 2015-2016 shall be the
18 same disproportionate share factor for the hospitals established as the final fiscal year 2013-2014
19 disproportionate share factor. In the interim, based upon the Center for Medicare and Medicaid
20 Services' revised rules for the Disproportionate Share Hospital Program, the hospitals shall work
21 with the Cabinet for Health and Family Services to develop or select a method for determining
22 the hospital share factor.

23 **(3) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for services if the
24 services have been reported to the Cabinet and the hospital has received disproportionate share
25 payments for the specific services.

26 **(4) Provider Tax Information:** Any provider who posts a sign or includes information
27 on customer receipts or any material distributed for public consumption indicating that it has

1 paid provider tax shall also post, in the same size typeset as the provider tax information, the
2 amount of payment received from the Department for Medicaid Services during the same period
3 the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the
4 Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family
5 Services shall include this provision in facilities' annual licensure inspections.

6 **(5) Intergovernmental Transfers (IGTs):** Any funds received through an
7 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and
8 other governmental entities, in accordance with a federally approved State Plan amendment,
9 shall be used to provide for the health and welfare of the citizens of the Commonwealth through
10 the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the
11 parties. The Secretary of the Cabinet for Health and Family Services shall make the appropriate
12 interim appropriations increase requests pursuant to KRS 48.630.

13 **(6) Medicaid Budget Analysis Reports:** The Department for Medicaid Services shall
14 submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and
15 Revenue no later than 75 days after the quarter's end. The report shall provide monthly detail of
16 actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along
17 with current trailing 12-month averages for each of these figures. The report shall also provide
18 actual figures for all categories of noneligible-specific expenditures such as Supplemental
19 Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation,
20 drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital.
21 The report shall compare the actual expenditure experience with those underlying the enacted or
22 revised enacted budget and explain any significant variances which may occur.

23 **(7) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are projected
24 to exceed available funds, the Secretary of the Cabinet for Health and Family Services may
25 recommend that reimbursement rates, optional services, eligibles, or programs be reduced or
26 maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit.
27 The projected deficit shall be confirmed by the Office of State Budget Director. No service,

1 eligible, or program reductions shall be implemented by the Cabinet for Health and Family
2 Services without written notice of such action to the Interim Joint Committee on Appropriations
3 and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health and
4 Family Services shall be reported, upon request, at the next meeting of the Interim Joint
5 Committee on Appropriations and Revenue.

6 **(8) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
7 appropriation in either fiscal year that is deemed to be necessary for the administration of the
8 Medicaid program may be transferred from the Medicaid Benefits budget unit to the Medicaid
9 Administration budget unit in accordance with statutes governing the functions and activities of
10 the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to
11 the State Budget Director for approval prior to transfer. Such action shall be reported by the
12 Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and
13 Revenue.

14 **(9) Critical Access Hospitals:** Beginning with the effective date of this Act through June
15 30, 2016, no acute care hospital shall convert to a critical access hospital unless the hospital has
16 either received funding for a feasibility study from the Kentucky State Office of Rural Health or
17 filed a written request by January 1, 2014, with the Kentucky State Office of Rural Health
18 requesting funding for conducting a feasibility study.

19 **(10) Medicaid Copayments:** Notwithstanding KRS 205.6312, the Department for
20 Medicaid Services may impose copayments for services rendered to Medicaid recipients not to
21 exceed the amounts permitted by federal law.

22 **(11) KCHIP Premium Suspension:** Notwithstanding KRS 205.6485(1)(c), KCHIP
23 premiums are suspended for the 2014-2016 biennium.

24 **(12) Medicaid Managed Care Organization Reporting:** Except as provided by KRS
25 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from
26 Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid
27 managed care company operating within the Commonwealth shall be subject to the Kentucky

1 Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid
2 specifically prohibited from disclosure by the federal Health Insurance Portability and
3 Accountability Act privacy rules shall not be provided under this Act.

4 No later than 60 days after the end of a quarter, each Medicaid managed care company
5 operating within the Commonwealth shall prepare and submit to the Department for Medicaid
6 Services sufficient information to allow the department to meet the following requirements 90
7 days after the end of the quarter. The Department shall forward to the Legislative Research
8 Commission Budget Review Office a quarterly report detailing monthly actual expenditures by
9 service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the
10 Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month
11 averages for each of these figures. The report shall also provide actual figures for other
12 categories such as pharmacy rebates and reinsurance. Finally, the Department shall include in
13 this report the most recent information or report available regarding the amount withheld to meet
14 Department of Insurance reserve requirements, and any distribution of moneys received or
15 retained in excess of these reserve requirements.

16 **(13) Appeals:** An appeal from denial of a service or services provided by a Medicaid
17 managed care organization for medical necessity, or denial, limitation, or termination of a health
18 care service in a case involving a medical or surgical specialty or subspecialty, shall, upon
19 request of the recipient, authorized person, or provider, include a review by a board-eligible or
20 board-certified physician in the appropriate specialty or subspecialty area; except in the case of a
21 health care service rendered by a chiropractor or optometrist, in which case, the denial shall be
22 made respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in
23 KRS 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review
24 and denial of service and shall not be the provider of service or services under consideration in
25 the appeal.

26 **(14) Waiver Slots:** Included in the above appropriation are the necessary funds to support
27 the phase-in of the following additional waiver slots:

1 (a) Supports for Community Living - 200 additional slots in fiscal year 2014-2015 and
2 240 additional slots in fiscal year 2015-2016 for a total of 440 new slots added over the 2014-
3 2016 fiscal biennium;

4 (b) Acquired Brain Injury - 90 additional acute care slots and 60 additional long-term care
5 slots for a total of 150 additional slots in fiscal year 2014-2015 and 93 additional acute care slots
6 and 60 additional long-term care slots for a total of 153 additional slots in fiscal year 2015-2016
7 for a total of 303 new slots added over the 2014-2016 fiscal biennium; and

8 (c) Michelle P - 250 additional slots in each fiscal year for a total of 500 new slots added
9 over the 2014-2016 fiscal biennium.

10 **(15) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy provider
11 participating in the Medical Assistance Program or a pharmacy provider serving Kentucky
12 Medicaid recipients through a Medicaid Managed Care Organization shall not be required to
13 serve an eligible recipient if the recipient does not make the required copayment at the time of
14 service. An exception to this provision shall be an encounter when a recipient presents a
15 condition which could result in harm to the recipient if left untreated, in which case the
16 pharmacist shall dispense a 72-hour emergency supply of the required medicine. The recipient
17 may then return to the pharmacy with the necessary copayment to obtain the remainder of the
18 prescription. Only one dispensing fee shall be paid by the Cabinet for the provision of both the
19 emergency supply and the remainder of the prescription. The Medicaid Managed Care
20 Organization shall determine its policies with respect to dispensing fees.

21 **(16) Evaluation of Indigent Care:** The Cabinet for Health and Family Services and the
22 University of Louisville shall collaborate to conduct an annual study of the effect of the
23 reduction in contributions to the Quality and Charity Care Trust on the delivery of indigent care
24 in Jefferson County. The Cabinet for Health and Family Services and the University of
25 Louisville shall submit a report containing the results of this study to the Interim Joint
26 Committee on Appropriations and Revenue by June 1 of each fiscal year.

27 **TOTAL - MEDICAID SERVICES**

	2013-14	2014-15	2015-16
1			
2	General Fund	-0-	1,558,838,900
3	Restricted Funds	55,911,100	516,925,000
4	Federal Funds	751,450,800	5,991,409,400
5	TOTAL	807,361,900	8,067,173,300

6 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 7 **DISABILITIES**

	2014-15	2015-16
8		
9	General Fund (Tobacco)	891,400
10	General Fund	202,604,500
11	Restricted Funds	227,448,600
12	Federal Funds	38,661,300
13	TOTAL	469,605,800

14 **(1) Disproportionate Share Hospital Funds:** Mental health disproportionate share
 15 funds are budgeted at the maximum amounts permitted by Section 1923(f) of the Social Security
 16 Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease
 17 (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit
 18 goes to the state-operated mental hospitals.

19 **(2) Lease Payments for Eastern State Hospital:** Included in the above General Fund
 20 appropriation is \$10,928,800 in fiscal year 2014-2015 and \$10,927,500 in fiscal year 2015-2016
 21 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for
 22 the construction of the new facility.

23 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 24 appropriation is \$891,400 in each fiscal year for substance abuse prevention and treatment for
 25 pregnant women with a history of substance abuse problems.

26 **(4) Regional Mental Health/Mental Retardation Boards Retirement Cost Increase:**
 27 Included in the above General Fund appropriation is a total of \$24,825,700 in each fiscal year for

1 Regional Mental Health/Mental Retardation Boards to assist them with employer contributions
 2 for the Kentucky Employees Retirement System. Of that amount, \$19,638,200 is to fully fund
 3 the increase in employer contribution rates in both fiscal years for those Regional Mental
 4 Health/Mental Retardation Boards that are currently participating in the Kentucky Employees
 5 Retirement System. In July and January of each year the Department for Behavioral Health,
 6 Intellectual and Developmental Disabilities shall obtain the total creditable compensation
 7 reported by each Regional Mental Health/Mental Retardation Board to the Kentucky Retirement
 8 System and utilize that number to determine how much of this total appropriation shall be
 9 distributed to each Regional Mental Health/Mental Retardation Board. Payments to the Mental
 10 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each fiscal year.

11 **5. PUBLIC HEALTH**

	2014-15	2015-16
13 General Fund (Tobacco)	14,066,300	13,383,800
14 General Fund	68,820,000	71,111,300
15 Restricted Funds	97,016,400	97,160,000
16 Federal Funds	199,916,700	186,493,400
17 TOTAL	379,819,400	368,148,500

18 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 19 appropriation is \$9,000,000 in each fiscal year for the Health Access Nurturing Development
 20 Services Program, \$1,000,000 in each fiscal year for Healthy Start initiatives, \$80,000 in each
 21 fiscal year for Folic Acid Program, \$1,000,000 in each fiscal year for Early Childhood Mental
 22 Health, \$500,000 in each fiscal year for Early Childhood Oral Health, and \$2,486,300 in fiscal
 23 year 2014-2015 and \$1,803,800 in fiscal year 2015-2016 for Smoking Cessation.

24 **(2) Local and District Health Department Retirement Cost Increase:** Included in the
 25 above General Fund appropriation is a total of \$17,909,700 in each fiscal year for Local and
 26 District Health Departments to assist them with employer contributions for the Kentucky
 27 Employees Retirement System. Of that amount, \$14,615,600 is to fully fund the increase in

1 employer contribution rates in both fiscal years. In July and January of each year the Department
 2 for Public Health shall obtain the total creditable compensation reported by each Local and
 3 District Health Department Board to the Kentucky Retirement System and utilize that number to
 4 determine how much of this total appropriation shall be distributed to each Department.
 5 Payments to the Departments shall be made on September 1 and April 1 of each fiscal year.

6 **(3) Debt Service:** Included in the above General Fund appropriation is \$212,500 in fiscal
 7 year 2014-2015 and \$425,000 in fiscal year 2015-2016 for new debt service to support new
 8 bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **(4) Local and District Health Department Payments:** The Department for Public
 10 Health shall not interfere with the ability of a local or district health department to receive
 11 reimbursement for services provided. The Department for Public Health shall submit to the
 12 Department for Medicaid Services and the Medicaid Managed Care Organizations all requests
 13 for payment for services received from a local or district health department.

14 **(5) Diabetes Services:** Included in the above General Fund appropriation is \$2,600,000
 15 in each fiscal year for continuation of base services through Local and District Health
 16 Departments.

17 **6. HEALTH POLICY**

	2014-15	2015-16
18 General Fund	448,000	455,400
19 Restricted Funds	809,800	818,300
20 TOTAL	1,257,800	1,273,700

21 **(1) Health Facility Licensing:** Notwithstanding any statute to the contrary, the
 22 document required under KRS 216B.015(28) shall contain a utilization-based need methodology
 23 which accounts for all sites of service in the review of applications proposing the establishment
 24 of a health facility to be licensed under 902 KAR 20:106.
 25

26 **7. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2014-15	2015-16
27		

1	General Fund	1,466,400	1,479,300
2	Restricted Funds	41,300	-0-
3	Federal Funds	3,069,100	3,069,100
4	TOTAL	4,576,800	4,548,400

5 **(1) Family Resource Centers and Volunteer Services:** Included in the above General
 6 Fund appropriation is an additional \$1,000,000 in each fiscal year for operational costs.

7 **8. INCOME SUPPORT**

8		2014-15	2015-16
9	General Fund	8,225,700	8,225,700
10	Restricted Funds	15,980,600	16,130,800
11	Federal Funds	78,417,200	80,108,900
12	TOTAL	102,623,500	104,465,400

13 **9. COMMUNITY BASED SERVICES**

14		2014-15	2015-16
15	General Fund (Tobacco)	8,715,000	8,715,000
16	General Fund	391,634,800	414,581,400
17	Restricted Funds	150,258,000	152,685,700
18	Federal Funds	492,199,000	502,117,700
19	TOTAL	1,042,806,800	1,078,099,800

20 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 21 appropriation is \$8,715,000 in each fiscal year for the Early Childhood Development Program.

22 **(2) Contracted Entities Retirement Cost Increase:** Included in the above General Fund
 23 appropriation is \$532,500 in each fiscal year for domestic violence shelters, \$104,700 in each
 24 fiscal year for rape crisis centers, and \$199,700 in each fiscal year for child advocacy centers to
 25 fully fund the increase in employer contribution rates for the Kentucky Employees Retirement
 26 System.

27 **(3) Child Care Restoration:** Included in the above General Fund appropriation is

1 \$38,682,500 in fiscal year 2014-2015 and \$58,132,000 in fiscal year 2015-2016 to restore Child
2 Care Assistance Program services.

3 **(4) Relative Placement Support Benefit:** Included in the above General Fund
4 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing children
5 with non-parental relatives.

6 **(5) Domestic Violence Shelters:** Included in the above General Fund appropriation is
7 \$250,000 in each fiscal year for operational costs.

8 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is \$250,000
9 in each fiscal year for operational costs.

10 **(7) Private Child Caring Agencies Reimbursement Rates:** Included in the above
11 appropriation is \$3,000,000 in General Fund moneys, \$2,186,700 in Restricted Funds, and
12 \$490,200 in Federal Funds in each fiscal year to increase reimbursement rates to private child
13 caring agencies for residential services provided to children leveled IV and leveled V, beginning
14 July 1, 2014.

15 **(8) Private Child Placing Agencies Reimbursement Rates:** Included in the above
16 appropriation is \$5,000,000 in General Fund moneys, \$3,644,500 in Restricted Funds, and
17 \$817,000 in Federal Funds in each fiscal year to increase reimbursement rates for private child
18 placing agencies for therapeutic foster care services provided to children in the level of care
19 system to support a reduction of children in residential care and increase community-based
20 treatment in more home-like settings beginning July 1, 2014.

21 **(9) Family and Children's Place:** Included in the above General Fund appropriation is
22 \$50,000 in each fiscal year to continue current services at Family and Children's Place in
23 Louisville, Kentucky.

24 **(10) Early Intervention Services:** Included in the above General Fund appropriation is
25 \$100,000 in each fiscal year to the Madison County Fiscal Court for early intervention services.

26 **10. AGING AND INDEPENDENT LIVING**

27 **2014-15** **2015-16**

1	General Fund	44,702,900	45,252,100
2	Restricted Funds	2,869,300	2,489,300
3	Federal Funds	24,829,300	24,829,300
4	TOTAL	72,401,500	72,570,700

5 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting
6 with the Cabinet for Health and Family Services to provide essential services under KRS
7 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect
8 during fiscal year 2013-2014. Local match may include any combination of materials,
9 commodities, transportation, office space, personal services, or other types of facility services or
10 funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the
11 procedures to certify the local match assurance.

12 **11. HEALTH BENEFIT EXCHANGE**

13		2014-15	2015-16
14	Restricted Funds	14,021,200	23,404,900
15	Federal Funds	19,916,200	3,483,400
16	TOTAL	33,937,400	26,888,300

17 **(1) Kentucky Access Program:** Any trailing claims for the Kentucky Access Program
18 during the 2014-2016 fiscal biennium shall be deemed a necessary governmental expense and
19 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust
20 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

21 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

22		2013-14	2014-15	2015-16
23	General Fund (Tobacco)	-0-	23,672,700	22,990,200
24	General Fund	-0-	2,310,593,300	2,382,166,800
25	Restricted Funds	55,911,100	1,046,206,600	1,028,597,500
26	Federal Funds	751,450,800	6,903,557,200	7,179,243,100
27	TOTAL	807,361,900	10,284,029,800	10,612,997,600

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2014-15	2015-16
General Fund (Tobacco)	1,700,200	1,241,100
General Fund	11,095,700	11,210,300
Restricted Funds	3,893,500	3,814,600
Federal Funds	11,135,600	11,135,600
TOTAL	27,825,000	27,401,600

(1) Operation Unite: Included in the above Restricted Funds appropriation is \$2,000,000 in each fiscal year for Operation Unite.

(2) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is \$1,700,200 in fiscal year 2014-2015 and \$1,241,100 in fiscal year 2015-2016 for the Office of Drug Control Policy.

(3) Kentucky Legal Education Opportunity Program: Included in the above General Fund appropriation is \$250,000 in each fiscal year for the Kentucky Legal Education Opportunity Program. All Kentucky law schools may participate in the program, but the summer institute shall be held on the campus of the University of Kentucky.

(4) Madisonville Medical Examiner's Office: Included in the above General Fund appropriation is \$327,200 in each fiscal year for the operation of the Madisonville Medical Examiner's Office. The office shall not be relocated or closed during the 2014-2016 biennium.

(5) Court Appointed Special Advocates: Included in the above General Fund appropriation is \$25,000 in fiscal year 2014-2015 for Court Appointed Special Advocates in Hardin County.

(6) Public Safety First Programs: Included in the appropriations for the Justice and Public Safety Cabinet is \$1,100,000 in each fiscal year for Public Safety First programs. Expenditure of these funds may be from a combination of any of the following appropriation

1 units: Justice Administration, State Police, Corrections Management, Adult Correctional
 2 Institutions, and Community Services and Local Facilities.

3 **2. CRIMINAL JUSTICE TRAINING**

	2014-15	2015-16
4 Restricted Funds	52,052,000	51,900,000
5 Federal Funds	188,000	140,000
6 TOTAL	52,240,000	52,040,000

7
 8 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the above
 9 Restricted Funds appropriation is \$50,847,900 in fiscal year 2014-2015 and \$50,687,100 in fiscal
 10 year 2015-2016 for the Kentucky Law Enforcement Foundation Program Fund.

11 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 12 above Restricted Funds appropriation is \$3,100 in each fiscal year for each participant for
 13 training incentive payments.

14 **(3) Training Incentive Stipends Expansion to Other Peace Officers:** Notwithstanding
 15 KRS 15.410, 15.420(2), 15.440(1), 15.460(1), and 15.470(2) and (4), included in the above
 16 Restricted Funds appropriation is sufficient funding for a \$3,100 annual training incentive
 17 stipend and associated fringe benefit costs for Kentucky state troopers, Kentucky State Police
 18 arson investigators, Kentucky State Police hazardous device investigators, Kentucky State Police
 19 legislative security specialists, and Kentucky vehicle enforcement officers from the Kentucky
 20 Law Enforcement Foundation Program Fund.

21 **3. JUVENILE JUSTICE**

	2013-14	2014-15	2015-16
22 General Fund	-0-	81,507,800	83,322,700
23 Restricted Funds	980,000	10,490,200	10,161,300
24 Federal Funds	-0-	11,705,800	11,705,800
25 TOTAL	980,000	103,703,800	105,189,800

26
 27 **(1) Local Prevention Programs:** Included in the above General Fund appropriation is

1 \$100,000 in each fiscal year for distribution to local juvenile delinquency prevention programs.

2 **(2) Leasing Authority:** The Department of Juvenile Justice is hereby authorized to lease
 3 the former Laurel County Regional Juvenile Detention Center to a qualified provider of mental
 4 health services. The leasing process shall be in compliance with all appropriate statutes,
 5 administrative regulations, and procurement policies.

6 **4. STATE POLICE**

	2013-14	2014-15	2015-16
8 General Fund	7,225,400	74,315,600	75,788,600
9 Restricted Funds	-0-	22,704,100	22,766,200
10 Federal Funds	-0-	11,562,000	11,562,000
11 Road Fund	-0-	95,745,500	96,845,800
12 TOTAL	7,225,400	204,327,200	206,962,600

13 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to the
 14 Department of Kentucky State Police, subject to the conditions and procedures provided in this
 15 Act, funds which are required as a result of the Governor's call of the Kentucky State Police to
 16 extraordinary duty when an emergency situation has been declared to exist by the Governor.
 17 Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or
 18 the Budget Reserve Trust Fund Account (KRS 48.705).

19 **(2) State Police and Vehicle Enforcement Personnel Training Incentive:** Included in
 20 the above Restricted Funds appropriation is sufficient funding for a \$3,100 annual training
 21 incentive stipend for state troopers, arson investigators, hazardous devices investigators,
 22 legislative security specialists, and vehicle enforcement officers from the Kentucky Law
 23 Enforcement Foundation Program Fund.

24 **(3) Restricted Funds Uses:** Notwithstanding KRS 42.320(2)(h), 65.7631,
 25 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted
 26 Funds appropriation to maintain the operations and administration of the Kentucky State Police.

27 **(4) Dispatcher Training Incentive:** Included in the above General Fund appropriation is

1 sufficient funding for a \$3,100 annual training incentive stipend for dispatchers.

2 (5) **Debt Service:** Included in the above General Fund appropriation is \$258,000 in fiscal
3 year 2014-2015 and \$516,000 in fiscal year 2015-2016 for new debt service to support new
4 bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 (6) **Trooper R Class Officers:** Included in the above General Fund appropriation is
6 \$884,400 in each fiscal year to support 15 Trooper R Class officers.

7 **5. CORRECTIONS**

8 **a. Corrections Management**

	2014-15	2015-16
9 General Fund	9,459,200	9,634,800
10 Restricted Funds	300,000	300,000
11 Federal Funds	304,900	75,000
12 TOTAL	10,064,100	10,009,800

14 (1) **Appropriations Adjustments:** The General Assembly has determined that the
15 Department of Corrections shall be permitted to adjust appropriations between the Community
16 Services and Local Facilities budget unit and the Adult Correctional Institutions budget unit in
17 each fiscal year. Only adjustments necessary to manage the diverse mix of inmate classifications,
18 custody levels, probation and parole caseloads, and population increases or decreases shall be
19 permitted. Any appropriations transferred or otherwise directed between these appropriation
20 units shall be documented and justified in writing. No adjustments may be made except upon the
21 prior written concurrence of the State Budget Director. The State Budget Director shall report the
22 adjustments and the necessity of the adjustments to the Interim Joint Committee on
23 Appropriations and Revenue.

24 (2) **Jailer Mental Health Screening Training:** The Kentucky Commission on Services
25 and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders, and
26 Dual Diagnoses shall, in its annual review of the Commission plan, include in its duties
27 recommendations for improvements in identifying, treating, housing, and transporting prisoners

1 in jails and juveniles in detention centers with mental illness. Items to be reviewed shall include
 2 but not be limited to recommendations for statutory and regulatory changes, training and
 3 treatment funding, cost sharing, housing and transportation costs, appropriate treatment sites, and
 4 training requirements for local jailers and other officers of the court who may come in contact
 5 with persons incarcerated or in detention but deemed mentally ill.

6 The training shall continue to be delivered by Regional Mental Health/Mental Retardation
 7 Board staff to new jailers and new jail staff, except administrative support, on screening and
 8 responding to the needs of inmates with mental illness within six months of employment.
 9 Treatment services may also be provided for within this funding allocation.

10 **b. Adult Correctional Institutions**

	2014-15	2015-16
12 General Fund	244,855,800	247,866,500
13 Restricted Funds	17,252,800	17,431,600
14 Federal Funds	1,805,500	521,500
15 TOTAL	263,914,100	265,819,600

16 **(1) Debt Service:** Included in the above General Fund appropriation is \$115,500 in fiscal
 17 year 2014-2015 and \$346,500 in fiscal year 2015-2016 for new debt service to support new
 18 bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state prisoners,
 20 excluding the Class C and Class D felons, qualifying to serve time in county jails, may be
 21 transferred to a state institution within 90 days of final sentencing, if the county jail does not
 22 object to the additional 45 days.

23 **(3) Expenditure of Savings for Substance Abuse Treatment:** Included in the above
 24 General Fund appropriation is \$6,763,400 in each fiscal year for substance abuse programs.

25 **(4) Canteen Fund Proceeds:** The Department of Corrections shall file annual reports
 26 with the Interim Joint Committee on Appropriations and Revenue detailing the revenues and
 27 expenditures from the Canteen Fund for each state-operated prison, private prison, and the

1 central office of the Department. The report shall be due September 1 of each year.

2 **c. Community Services and Local Facilities**

	2014-15	2015-16
4 General Fund	193,852,700	198,678,300
5 Restricted Funds	5,830,000	5,830,000
6 Federal Funds	962,800	364,600
7 TOTAL	200,645,500	204,872,900

8 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
9 payments exceed the amounts provided to support the budgeted average daily population of state
10 felons in county jails for each fiscal year, the payments shall be deemed necessary government
11 expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
12 Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by
13 the State Budget Director who shall report any certified expenditure to the Interim Joint
14 Committee on Appropriations and Revenue.

15 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the amount
16 of \$2,800,000 in each fiscal year shall be expended from the Kentucky Local Correctional
17 Facilities Construction Authority for local correctional facility and operational support consistent
18 with contractual covenants in accordance with bond indentures of the Authority.

19 **(3) Pilot Project - Conditional Parole for Infirm Inmates:** (a) Upon certification by
20 the Commissioner of the Department of Corrections that a prisoner is otherwise eligible for
21 medical parole in accordance with paragraph (b) of this subsection, the Parole Board shall grant
22 medical parole. The Parole Board shall take action within 30 days of receipt of a certification
23 from the Commissioner.

24 (b) A prisoner who is physically or mentally debilitated, incapacitated, or infirm as a
25 result of advanced age, chronic illness, or disease is eligible for medical parole if:

- 26 1. The prisoner was not convicted of a capital offense and sentenced to death or was not
27 convicted of a sex crime;

1 2. The prisoner has reached his or her parole eligibility date or has served one-half of
2 his or her sentence, whichever occurs first;

3 3. The prisoner is substantially dependent on others for the activities of daily living; and

4 4. There is a low risk of the prisoner presenting a threat to society if paroled.

5 (c) Individuals paroled under this subsection shall be paroled to a health facility in the
6 Commonwealth, giving due regard to public safety.

7 (d) A parolee granted medical parole under this subsection shall be returned to the
8 custody of the Department of Corrections if the Commissioner determines that the parolee no
9 longer meets the requirements of paragraph (b) of this subsection.

10 (e) The Commissioner shall provide a report to the Interim Joint Committee on
11 Appropriations and Revenue by January 5, 2016, concerning the pilot project. The report shall
12 include the number of persons paroled, the identification of the residential facilities utilized, an
13 estimate of cost savings as a result of the project, and any other relevant material to assist the
14 General Assembly in assessing the value of continuing and expanding the project.

15 (f) Any identified savings shall be transferred to the Budget Reserve Trust Fund Account
16 (KRS 48.705).

17 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
18 Cabinet are directed to provide all needed assistance and support in seeking and securing
19 approval from the U.S. Department of Health and Human Services for the maximum
20 reimbursement of federal assistance, including Medicaid funds, for the provision of health care
21 services to qualifying infirm inmates.

22 **d. Local Jail Support**

	2014-15	2015-16
23 General Fund	18,163,100	18,365,100

25 **(1) Local Corrections Assistance Fund Allocation:** Moneys in the fund shall be
26 distributed to the counties each year. Amounts distributed from the fund shall be used to support
27 local correctional facilities and programs, including the transportation of prisoners, as follows:

1 (a) 1. In fiscal year 2014-2015, the first \$2,400,000 received by the fund, or, if the fund
2 receives less than \$2,400,000, the entire balance of the fund, shall be divided equally among all
3 counties; and

4 2. In fiscal year 2015-2016, the first \$3,000,000 received by the fund, or, if the fund
5 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally among all
6 counties; and

7 (b) Any moneys remaining after making the distributions required by paragraph (a) of this
8 subsection shall be distributed to each county based on a ratio, the numerator of which shall be
9 the county's county inmate population on the second Thursday in January during the prior fiscal
10 year, and the denominator of which shall be the total counties' county inmate population for the
11 entire state on the second Thursday in January during the prior fiscal year.

12 **(2) Local Corrections Assistance Funds:** Pursuant to KRS 196.288, included in the
13 above General Fund appropriation is \$4,715,600 in fiscal year 2014-2015 and \$4,917,600 in
14 fiscal year 2015-2016 for the Local Corrections Assistance Fund.

15 **(3) Life Safety or Closed Jails:** Included in the above General Fund appropriation is
16 \$960,000 in each fiscal year to provide a monthly payment of an annual amount of \$20,000 to
17 each county with a life safety jail or closed jail. The payment shall be in addition to the payment
18 required by KRS 441.206(2).

19 **(4) Inmate Medical Care Expenses:** Included in the above General Fund appropriation
20 is \$931,100 in each fiscal year for medical care contracts to be distributed, upon approval of the
21 Department of Corrections, to counties by the formula codified in KRS 441.206, and \$960,000 in
22 each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory
23 threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic
24 medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that
25 exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory
26 threshold.

27 **TOTAL - CORRECTIONS**

1		2014-15	2015-16
2	General Fund	466,330,800	474,544,700
3	Restricted Funds	23,382,800	23,561,600
4	Federal Funds	3,073,200	961,100
5	TOTAL	492,786,800	499,067,400

6 **6. PUBLIC ADVOCACY**

7		2013-14	2014-15	2015-16
8	General Fund	4,400,000	46,314,300	47,472,900
9	Restricted Funds	-0-	3,177,600	3,035,900
10	Federal Funds	-0-	1,320,400	1,320,400
11	TOTAL	4,400,000	50,812,300	51,829,200

12 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of Public
 13 Advocacy determines that internal budgetary pressures warrant further austerity measures, the
 14 Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory
 15 time for those attorneys who have accumulated 240 hours of compensatory time and instead
 16 convert those hours to sick leave.

17 **(2) Social Worker Program:** Included in the above General Fund appropriation is
 18 \$420,000 in fiscal year 2014-2015 and \$850,000 in fiscal year 2015-2016 for 15 additional social
 19 worker positions.

20 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

21		2013-14	2014-15	2015-16
22	General Fund (Tobacco)	-0-	1,700,200	1,241,100
23	General Fund	11,625,400	679,564,200	692,339,200
24	Restricted Funds	980,000	115,700,200	115,239,600
25	Federal Funds	-0-	38,985,000	36,824,900
26	Road Fund	-0-	95,745,500	96,845,800
27	TOTAL	12,605,400	931,695,100	942,490,600

I. LABOR CABINET			
Budget Units			
1			
2			
3	1. SECRETARY		
4		2014-15	2015-16
5	Restricted Funds	4,356,400	4,415,000
6	Federal Funds	184,800	188,600
7	TOTAL	4,541,200	4,603,600
8	2. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
9		2014-15	2015-16
10	General Fund	3,312,200	3,358,900
11	Restricted Funds	3,080,300	3,326,900
12	Federal Funds	47,500	47,500
13	TOTAL	6,440,000	6,733,300
14	3. WORKPLACE STANDARDS		
15		2014-15	2015-16
16	General Fund	1,789,300	1,824,500
17	Restricted Funds	78,995,600	78,671,300
18	Federal Funds	3,873,300	3,884,100
19	TOTAL	84,658,200	84,379,900
20	4. WORKERS' CLAIMS		
21		2014-15	2015-16
22	Restricted Funds	21,788,000	18,039,100
23	5. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION		
24		2014-15	2015-16
25	Restricted Funds	757,200	770,900
26	6. WORKERS' COMPENSATION FUNDING COMMISSION		
27		2014-15	2015-16

1	Restricted Funds	116,760,100	112,833,400
2	TOTAL - LABOR CABINET		
3		2014-15	2015-16
4	General Fund	5,101,500	5,183,400
5	Restricted Funds	225,737,600	218,056,600
6	Federal Funds	4,105,600	4,120,200
7	TOTAL	234,944,700	227,360,200

J. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

11		2014-15	2015-16
12	Restricted Funds	27,764,400	28,028,200

13 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation is
 14 \$2,692,400 in fiscal year 2014-2015 and \$2,688,900 in fiscal year 2015-2016 to be transferred to
 15 the General Fund to support debt service on bonds previously issued for the Kentucky Human
 16 Resources Information System. The Personnel Cabinet shall collect a pro rata assessment from
 17 all state agencies, in all three branches of government, and other organizations that are supported
 18 by the System. Those collections shall be deposited and retained into a Restricted Funds account
 19 within the Personnel Cabinet.

20 **(2) Kentucky Employees' Health Plan and Medicaid State Plan Cost Savings**
 21 **Demonstration Projects:** The Personnel Cabinet and the Cabinet for Health and Family
 22 Services shall implement the Kentucky Employees' Health Plan Program and Kentucky
 23 Medicaid State Plan Program cost savings projects centered on process improvement and patient
 24 empowerment with door-to-door engagement via use of interactive technology to capture the
 25 potential for improved medical outcomes at reduced cost. The demonstration project shall
 26 include established patients who have, within 24 months of the telehealth services, visited
 27 established providers and maintained a clinical relationship with a qualified health professional

1 licensed in Kentucky through an in-office and in-person evaluation, including a medical history
2 and a physical examination. These cost reduction projects shall not increase premiums nor
3 reduce benefits.

4 The Personnel Cabinet and the Cabinet for Health and Family Services are authorized to
5 expend up to \$400,000 from the State Group Health Trust and State Medicaid Administration
6 appropriation to support two demonstration projects for both areas. The initial capital outlay may
7 be recouped from cost savings to the State Group Health Trust and State Medicaid
8 Administration Program. The demonstration projects shall be a proof of concept to confirm the
9 ability to capture an annualized savings of up to ten percent in the Kentucky Employees' Health
10 Plan Program and an annualized savings of up to five percent in the Kentucky Medicaid State
11 Plan Program starting from January 1, 2015.

12 The Personnel Cabinet and the Cabinet for Health and Family Services shall enter into an
13 agreement with one or both of the university teaching hospitals in the Commonwealth to
14 leverage the substantial return on investment of the demonstration projects. The demonstration
15 projects shall be implemented as provided in this Act pursuant to the contracts utilized for the
16 purpose of administering the Kentucky Employees' Health Plan Program and the Kentucky
17 Medicaid State Plan Program. For purposes of the demonstration projects, the participating
18 contractor to be given the first option from the Kentucky Medicaid State Plan Program shall be
19 one that services the largest contingent of recipients in the program and one that services a rural
20 area that has an underserved population that has already demonstrated concept of cost savings
21 through interactive technology.

22 The demonstration projects shall be awarded no later than December 1, 2014, and shall be
23 based on a competitive bid via a formal Request for Information (RFI) process. The
24 demonstration projects should be completed and a report regarding the proof of concept shall be
25 submitted to the Program Review and Investigations Committee, the Personnel Cabinet, and the
26 Cabinet for Health and Family Services by December 1, 2015.

27 If the proof of concept demonstrates an annual savings, the Personnel Cabinet and the

1 Cabinet for Health and Family Services shall implement the final project on a larger scale. If
 2 implemented, the large scale project shall be awarded via a formal Request for Proposal (RFP)
 3 process to capture the mandated annualized savings of up to ten percent in the Kentucky
 4 Employees' Health Plan Program and an annualized savings of up to five percent in the Kentucky
 5 Medicaid State Plan Program. The cost of implementing a large scale project shall be paid via a
 6 shared savings model wherein the contractor shall be compensated by a percentage of the savings
 7 captured by the projects.

8 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

	2014-15	2015-16
10 Restricted Funds	9,112,100	9,161,500

11 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

	2014-15	2015-16
13 Restricted Funds	25,637,200	26,651,400

14 **4. STATE GROUP HEALTH INSURANCE FUND**

	2014-15	2015-16
16 General Fund	959,600	959,600

17 **(1) Group Health Insurance:** The above General Fund appropriation is provided to
 18 support a dependent subsidy for full-time employees of quasi-governmental employers,
 19 excluding state agencies, participating in the State Group Health Insurance program. To
 20 participate in this fund, each quasi-governmental employer shall certify to the Secretary of the
 21 Personnel Cabinet that no funds received from the pool are being utilized to fund any benefits for
 22 persons other than full-time employees.

23 **TOTAL - PERSONNEL CABINET**

	2014-15	2015-16
25 General Fund	959,600	959,600
26 Restricted Funds	62,513,700	63,841,100
27 TOTAL	63,473,300	64,800,700

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2013-14	2014-15	2015-16
General Fund (Tobacco)	-0-	4,972,500	3,607,500
General Fund	-0-	45,489,900	71,405,000
Restricted Funds	293,800	6,022,400	6,027,600
Federal Funds	-0-	18,073,800	18,102,500
TOTAL	293,800	74,558,600	99,142,600

(1) Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2013-2014 and fiscal year 2014-2015 to the Adult Education and Literacy Funding Program shall not lapse and shall carry forward.

Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2013-2014 and fiscal year 2014-2015 to the Science and Technology Funding Program shall not lapse and shall carry forward.

(2) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(3) Ovarian Cancer Screening: Notwithstanding KRS 164.476(1), General Fund (Tobacco) moneys in the amount of \$775,000 in each fiscal year shall be allotted from the Lung Cancer Research Fund to the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

(4) Debt Service: Included in the above General Fund appropriation is \$2,940,500 in fiscal year 2014-2015 and \$28,491,500 in fiscal year 2015-2016 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 **(5) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to
2 lower the cost of borrowing, any university that has issued or caused to be issued debt
3 obligations through a not-for-profit corporation or a municipality or county government for
4 which the rental or use payments of the university substantially meet the debt service
5 requirements of those debt obligations is authorized to refinance those debt obligations if the
6 principal amount of the debt obligations is not increased and the rental payments of the
7 university are not increased. Any funds used by a university to meet debt obligations issued by a
8 university pursuant to this subsection shall be subject to interception of state-appropriated funds
9 pursuant to KRS 164A.608.

10 **(6) Washington D.C. Internship Program:** Included in the above General Fund
11 appropriation are funds in each fiscal year for scholarships to the Washington Center for
12 Internships and Academic Seminars. The amount appropriated in fiscal year 2014-2015 and
13 fiscal year 2015-2016 shall not be reduced greater than five percent from the fiscal year 2013-
14 2014 appropriated amount of \$76,100.

15 **(7) Adult Education:** Included in the above General Fund appropriation are funds in
16 each fiscal year for the Kentucky Adult Education Funding Program. The amount appropriated
17 in fiscal year 2014-2015 and fiscal year 2015-2016 shall not be reduced greater than five percent
18 from the fiscal year 2013-2014 appropriated amount of \$19,548,600.

19 **(8) Contract Spaces:** Included in the above General Fund appropriation is \$5,419,000 in
20 fiscal year 2014-2015 and \$5,680,100 in fiscal year 2015-2016 for the Contract Spaces Program.

21 **(9) Veterinary Medicine:** If General Fund appropriations are not sufficient to fully fund
22 164 veterinary slots, the Council on Postsecondary Education shall fully fund the 164 slots out of
23 the Council's base budget.

24 **(10) Optometry Slots:** If General Fund appropriations are not sufficient to fully fund 44
25 optometry slots, the Council on Postsecondary Education shall fully fund the 44 slots out of the
26 Council's base budget. The Council on Postsecondary Education shall conduct a study on the
27 effect that the licensure and accreditation of any school of optometry within the Commonwealth

1 would have on the Contract Spaces Program. The Council on Postsecondary Education shall
 2 submit a report containing the results of this study to the Interim Joint Committee on
 3 Appropriations and Revenue and the Interim Joint Committee on Education by December 1,
 4 2015.

5 **(11) Council Presidential Compensation:** Notwithstanding KRS 164.013(6), the Council
 6 on Postsecondary Education shall set the salary of the President at an amount no greater than the
 7 salary he was receiving on January 1, 2012.

8 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

9	2013-14	2014-15	2015-16
10 General Fund (Tobacco)	-0-	1,100,000	1,100,000
11 General Fund	1,800,000	201,841,200	205,302,000
12 Restricted Funds	-0-	28,395,400	28,456,900
13 Federal Funds	-0-	59,300	59,300
14 TOTAL	1,800,000	231,395,900	234,918,200

15 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in the above
 16 General Fund appropriation is \$59,514,400 in each fiscal year for the College Access Program.

17 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4), included in
 18 the above General Fund appropriation is \$32,419,100 in each fiscal year for the Kentucky
 19 Tuition Grant Program.

20 **(3) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the
 21 above General Fund appropriation is \$1,732,800 in each fiscal year for the Teacher Scholarship
 22 Program.

23 **(4) Kentucky National Guard Tuition Assistance Program:** Notwithstanding KRS
 24 154A.130(4), included in the above General Fund appropriation is \$4,898,100 in each fiscal year
 25 for the National Guard Tuition Assistance Program.

26 **(5) Kentucky Education Excellence Scholarships (KEES):** Notwithstanding KRS
 27 154A.130(4), included in the above General Fund appropriation is \$101,032,800 in fiscal year

1 2014-2015 and \$104,493,600 in fiscal year 2015-2016 for the Kentucky Educational Excellence
2 Scholarships (KEES). Included in the above Restricted Funds appropriation is \$8,603,600 in
3 fiscal year 2014-2015 and \$8,600,000 in fiscal year 2015-2016 for KEES.

4 **(6) Kentucky Coal County College Completion Scholarships:** Notwithstanding KRS
5 42.4588, \$2,000,000 in each fiscal year shall be transferred from the Local Government
6 Economic Development Fund, Multi-County Fund, to the Coal County College Completion
7 Scholarship Program within the Kentucky Higher Education Assistance Authority.

8 **(7) Pharmacy Scholarship Program:** Included in the above General Fund appropriation
9 is \$800,000 in each fiscal year for the coal county scholarship program for pharmacy students.
10 Notwithstanding KRS 164.7890(11)(c), scholarship awards shall not exceed appropriated
11 amounts.

12 **(8) Work Study:** Included in the above General Fund appropriation is \$400,000 in each
13 fiscal year for the Work Study Program.

14 **(9) Excess Lottery Revenues:** Lottery revenues transferred to the Kentucky Higher
15 Education Assistance Authority in excess of the sum of the General Fund amounts set forth in
16 subsections (1), (2), (3), (4), and (5) of this section shall be allocated in accordance with KRS
17 154A.130(4)(b). If the amount allocated to the KEES program exceeds the amount needed to
18 fully fund KEES at the statutory individual award amounts, all excess funds shall be transferred
19 to the KEES Reserve Trust Fund.

20 **3. EASTERN KENTUCKY UNIVERSITY**

	2014-15	2015-16
21 General Fund	68,033,800	68,033,800
22 Restricted Funds	180,928,200	185,699,400
23 Federal Funds	94,840,200	99,582,200
24 TOTAL	343,802,200	353,315,400

26 **(1) Community Operations Board:** The Community Operations Board was established
27 in 2006 by the Kentucky General Assembly pursuant to House Bill 380 to create a collaboration

1 between Eastern Kentucky University, Madison County, and the cities of Richmond and Berea,
 2 and the General Assembly has renewed the funding and authority of the Community Operations
 3 Board in each biennial budget thereafter. Included in the above General Fund appropriation is
 4 \$200,000 in each fiscal year to provide funds to the Community Operations Board for personnel
 5 and programmatic operations of the meeting, community areas, and the performing arts center
 6 located in the Business/Technology Center, Phase II facilities. The Business/Technology Center,
 7 Phase II facilities shall be governed by the Community Operations Board. Members of the
 8 Board shall serve without compensation and shall not be reimbursed for expenses incurred in
 9 performance of their duties. The Board shall establish policies and procedures for Board
 10 operation and for facility use. The Board shall make all decisions regarding use of the
 11 Business/Technology Center, Phase II facilities, including the meeting, community areas, and the
 12 performing arts center and shall make all decisions regarding personnel and programmatic
 13 operations of the meeting, community areas, and the performing arts center. The Board is
 14 attached to Eastern Kentucky University for administrative purposes, and the University shall
 15 provide all facility maintenance and operations costs.

16 **4. KENTUCKY STATE UNIVERSITY**

	2014-15	2015-16
18 General Fund	23,429,600	23,429,600
19 Restricted Funds	33,476,500	34,145,400
20 Federal Funds	19,844,700	19,844,700
21 TOTAL	76,750,800	77,419,700

22 **5. MOREHEAD STATE UNIVERSITY**

	2014-15	2015-16
24 General Fund	41,039,500	43,339,500
25 Restricted Funds	108,154,500	113,707,200
26 Federal Funds	95,821,100	96,805,700
27 TOTAL	245,015,100	253,852,400

1 **(1) Dual Credit Program:** Included in the above General Fund appropriation is
 2 \$2,300,000 in fiscal year 2015-2016 for a Dual Credit Program.

3 **6. MURRAY STATE UNIVERSITY**

	2014-15	2015-16
4 General Fund	48,025,100	48,025,100
5 Restricted Funds	113,365,200	119,130,100
6 Federal Funds	18,755,500	18,755,500
7 TOTAL	180,145,800	185,910,700

8
 9 **(1) Breathitt Veterinary Center:** Included in the above General Fund appropriation is
 10 \$366,900 in each fiscal year for the Breathitt Veterinary Center at Murray State University. The
 11 funds provided in this subsection are in addition to existing appropriations for the center
 12 contained in Murray State University's General Fund-supported operating budget.
 13 Notwithstanding KRS 48.130 and 48.600 and Part VI of this Act, the appropriation set forth in
 14 this subsection shall not be reduced.

15 **7. NORTHERN KENTUCKY UNIVERSITY**

	2014-15	2015-16
16 General Fund	48,537,600	48,537,600
17 Restricted Funds	194,333,800	203,785,400
18 Federal Funds	15,171,600	15,171,600
19 TOTAL	258,043,000	267,494,600

20
 21 **8. UNIVERSITY OF KENTUCKY**

	2014-15	2015-16
22 General Fund	279,611,300	279,611,300
23 Restricted Funds	2,309,116,700	2,404,130,300
24 Federal Funds	217,443,000	229,710,400
25 TOTAL	2,806,171,000	2,913,452,000

26
 27 **(1) Mining Engineering Scholarship Program:** Notwithstanding KRS 42.4592,

1 included in the above General Fund appropriation is \$300,000 in each fiscal year from the Local
2 Government Economic Development Fund for mining engineering scholarships.

3 **(2) Robinson Scholars Program:** Notwithstanding KRS 42.4592, included in the above
4 General Fund appropriation is \$1,000,000 in each fiscal year from the Local Government
5 Economic Development Fund for the Robinson Scholars Program.

6 **(3) University of Kentucky Diagnostic Laboratories:** Included in the above General
7 Fund appropriation is \$366,900 in each fiscal year for the diagnostic laboratories at the
8 University of Kentucky. The funds provided in this subsection are in addition to existing
9 appropriations for the laboratories contained in the University of Kentucky's General Fund-
10 supported operating budget. Notwithstanding KRS 48.130 and 48.600 and Part VI of this Act,
11 the appropriation set forth in this subsection shall not be reduced.

12 **9. UNIVERSITY OF LOUISVILLE**

	2014-15	2015-16
13		
14	General Fund	139,076,900
15	Restricted Funds	140,416,300
16	Federal Funds	990,331,600
17	TOTAL	96,632,000
	1,227,285,500	1,249,400,800

18 **(1) Debt Service:** Included in the above General Fund appropriation is \$1,339,400 in
19 fiscal year 2015-2016 for previously issued bonds.

20 **(2) Quality and Charity Care Trust Fund:** The University of Louisville shall submit
21 written documentation to the Secretary of the Finance and Administration Cabinet demonstrating
22 financial need for reimbursement related to providing hospital care services to indigent and
23 medically needy patients through the Quality and Charity Care Trust. Upon certification of such
24 need by the Secretary of the Finance and Administration Cabinet, reimbursement not to exceed
25 \$6,000,000 in fiscal year 2014-2015 and \$4,000,000 in fiscal year 2015-2016 shall be deemed a
26 necessary government expense and shall be paid from the General Fund Surplus Account (KRS
27 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and

1 procedures in this Act. The Louisville Metro Government shall contribute \$5,000,000 in fiscal
 2 year 2014-2015 and \$3,000,000 in fiscal year 2015-2016 to the Quality and Charity Care Trust.

3 **(3) Evaluation of Indigent Care:** The Cabinet for Health and Family Services and the
 4 University of Louisville shall collaborate to conduct an annual study of the effect of the
 5 reduction in contributions to the Quality and Charity Care Trust on the delivery of indigent care
 6 in Jefferson County. The Cabinet for Health and Family Services and the University of
 7 Louisville shall submit a report containing the results of this study to the Interim Joint
 8 Committee on Appropriations and Revenue by June 1 of each fiscal year.

9 **10. WESTERN KENTUCKY UNIVERSITY**

	2014-15	2015-16
11 General Fund	72,649,400	74,649,400
12 Restricted Funds	282,396,800	287,859,800
13 Federal Funds	44,599,000	44,599,000
14 TOTAL	399,645,200	407,108,200

15 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2014-15	2015-16
17 General Fund	190,162,300	190,162,300
18 Restricted Funds	478,250,500	505,909,500
19 Federal Funds	284,664,600	298,927,800
20 TOTAL	953,077,400	994,999,600

21 **(1) Firefighters Foundation Program Fund:** Included in the above Restricted Funds
 22 appropriation is \$40,164,500 in fiscal year 2014-2015 and \$40,751,100 in fiscal year 2015-2016
 23 for the Firefighters Foundation Program Fund. Notwithstanding KRS 95A.250(1), supplemental
 24 payments for each qualified professional firefighter under the Firefighters Foundation Program
 25 Fund shall be \$3,100 in each fiscal year.

26 **(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3), \$500,000 in
 27 Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

1 **(3) Conveyance of Property:** (a) Notwithstanding KRS 45.777 and 164A.575(7), the
2 Kentucky Community and Technical College System may convey to Northern Kentucky
3 University fee simple title to certain of its real property and improvements located in Campbell
4 County that have become surplus to Gateway Community and Technical College with the
5 creation of the new Boone Campus of Gateway Community and Technical College. The
6 conveyance shall be completed at a price that is acceptable to both parties. Gateway Community
7 and Technical College shall use the proceeds from the conveyance of the real property to support
8 a capital project for Gateway Community and Technical College.

9 (b) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and
10 Technical College System may dispose of certain real property and improvements located in
11 Covington, Kentucky that will become surplus to Gateway Community and Technical College
12 with the completion of the Urban Campus in downtown Covington. Gateway Community and
13 Technical College shall use the proceeds from the disposition of the real property to support a
14 capital project for Gateway Community and Technical College in the city limits of Covington,
15 Kentucky.

16 (c) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and
17 Technical College System may dispose of certain real property and improvements located in
18 Ashland, Kentucky at the Roberts Drive Campus. Ashland Community and Technical College
19 shall use all the proceeds from the disposition of the real property to support a capital project for
20 Ashland Community and Technical College.

21 (d) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and
22 Technical College System may dispose of certain real property and improvements located in
23 Ashland, Kentucky at the East Park Industrial Park. Ashland Community and Technical College
24 shall use all the proceeds from the disposition of the real property to support a capital project for
25 Ashland Community and Technical College.

26 (e) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and
27 Technical College System may dispose of certain real property and improvements located in

1 Morehead, Kentucky at the Rowan Campus. Maysville Community and Technical College shall
2 use all the proceeds from the disposition of the real property to support a capital project for
3 Maysville Community and Technical College.

4 **(4) Salary Increases:** It is the intent of the 2014 General Assembly that employees of the
5 Kentucky Community and Technical College System (KCTCS) who are in the University of
6 Kentucky personnel system shall be treated the same, with respect to compensation plans and
7 salary increases implemented by KCTCS, as all other employees of KCTCS. Specifically,
8 KCTCS shall not utilize the practice of providing lower salary increases to KCTCS employees
9 who are in the University of Kentucky personnel system in order to offset money paid to the
10 University of Kentucky for the cost of providing health insurance to these employees.

11 KCTCS shall make no distinction in compensation plans or salary increases among its
12 employees based upon the personnel system to which they belong, except that KCTCS may
13 make up the lower salary increases given in the past to those employees of KCTCS in the
14 University of Kentucky personnel system which were based upon reimbursing the University of
15 Kentucky for the cost of providing health insurance.

16 **(5) Guaranteed Energy Savings Performance Contracts:** Notwithstanding KRS
17 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for
18 buildings operated by the Kentucky Community and Technical College System under
19 agreements governed by KRS 164.593.

20 **(6) Tuition and Fees:** Notwithstanding KRS 164.020(8), the Kentucky Community and
21 Technical College System may establish and implement a mandatory student fee, on a college-
22 by-college basis, not to exceed eight dollars per credit hour to be used exclusively for debt
23 service on amounts not to exceed 75 percent of the total project cost of Kentucky Community
24 and Technical College System agency bond projects included in Part II, J., 11. of this Act. For
25 any fee established pursuant to this section, not more than 50 percent of the total fee amount may
26 be assessed in fiscal year 2014-2015. Notwithstanding KRS 164.350, 164.5807, and 164.600,
27 the mandatory student fee may only be established and implemented for each college upon the

1 affirmative recommendation of each college's Board of Directors, and the Kentucky Community
 2 and Technical College System Board of Regents shall conform to any such recommendation.
 3 The mandatory student fee, if recommended by a college's Board of Directors and established
 4 and implemented pursuant to such recommendation, shall only be used for debt service on
 5 agency bond projects for the college recommending the fee. Any fee established pursuant to this
 6 section shall cease to be assessed upon the retirement of the project bonds for which it serviced
 7 debt. Prior to the issuance of any bonds, the Kentucky Community and Technical College
 8 System shall certify in writing to the Secretary of the Finance and Administration Cabinet that
 9 sufficient funds have been raised to meet the local match equivalent to 25 percent of the total
 10 project cost.

11 **(7) Housing Allowance for the President:** Beginning January 1, 2015, no housing
 12 allowance shall be provided for the President of the Kentucky Community and Technical
 13 College System.

14 **TOTAL - POSTSECONDARY EDUCATION**

	2013-14	2014-15	2015-16
15 General Fund (Tobacco)	-0-	6,072,500	4,707,500
17 General Fund	1,800,000	1,157,896,600	1,192,911,900
18 Restricted Funds	293,800	4,724,771,600	4,901,204,100
19 Federal Funds	-0-	907,149,800	938,190,700
20 TOTAL	2,093,800	6,795,890,500	7,037,014,200

21 **L. PUBLIC PROTECTION CABINET**

22 **Budget Units**

23 **1. SECRETARY**

	2014-15	2015-16
25 General Fund	277,900	283,100
26 Restricted Funds	5,830,500	5,930,800
27 TOTAL	6,108,400	6,213,900

1	2. BOXING AND WRESTLING AUTHORITY		
2		2014-15	2015-16
3	Restricted Funds	167,100	169,100
4	3. ALCOHOLIC BEVERAGE CONTROL		
5		2014-15	2015-16
6	General Fund	607,800	618,100
7	Restricted Funds	5,820,500	5,770,400
8	TOTAL	6,428,300	6,388,500
9	4. CHARITABLE GAMING		
10		2014-15	2015-16
11	Restricted Funds	3,474,000	3,489,300
12	5. BOARD OF CLAIMS/CRIME VICTIMS' COMPENSATION BOARD		
13		2014-15	2015-16
14	General Fund	696,400	708,900
15	Restricted Funds	1,027,300	1,041,700
16	Federal Funds	450,000	400,000
17	TOTAL	2,173,700	2,150,600
18	6. FINANCIAL INSTITUTIONS		
19		2014-15	2015-16
20	Restricted Funds	10,612,100	10,984,400
21	7. HORSE RACING COMMISSION		
22		2014-15	2015-16
23	General Fund	698,700	2,738,600
24	Restricted Funds	28,357,200	26,478,500
25	TOTAL	29,055,900	29,217,100
26	(1) Kentucky Thoroughbred Development Fund: Notwithstanding KRS 138.510 and		
27	230.265(3), funds in the amount of \$1,000,000 in fiscal year 2013-2014 shall be transferred from		

1 the Kentucky Equine Drug Research Council to the Kentucky Thoroughbred Development Fund
2 for purposes specified in KRS 230.400.

3 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

	2014-15	2015-16
4 General Fund	2,455,300	2,501,500
5 Restricted Funds	18,124,100	18,478,200
6 TOTAL	20,579,400	20,979,700

7
8 **(1) Funding Flexibility:** Notwithstanding KRS 198B.090(10), 198B.095(2),
9 198B.4037(2), (3) and (4), 198B.6674, 227.620(5), 227A.050(1) and (2), 227.715, 236.130(3),
10 and 318.136, the Department of Housing, Buildings and Construction may expend, with the
11 approval of any affected boards, any Restricted Funds for programs administered by the
12 Department. The Department shall return any funds transferred from a board back to the board
13 within the fiscal biennium.

14 **9. INSURANCE**

	2014-15	2015-16
15 Restricted Funds	17,604,500	17,759,800
16 Federal Funds	1,065,700	1,098,700
17 TOTAL	18,670,200	18,858,500

18 **10. TAX APPEALS**

	2014-15	2015-16
19 General Fund	464,300	471,800

20 **TOTAL - PUBLIC PROTECTION CABINET**

	2014-15	2015-16
21 General Fund	5,200,400	7,322,000
22 Restricted Funds	91,017,300	90,102,200
23 Federal Funds	1,515,700	1,498,700
24 TOTAL	97,733,400	98,922,900

M. TOURISM, ARTS AND HERITAGE CABINET

Budget Units

1. SECRETARY

	2014-15	2015-16
General Fund	2,544,100	2,598,300
Restricted Funds	12,910,000	10,086,500
TOTAL	15,454,100	12,684,800

(1) Tourism Grants: Included in the above Restricted Funds appropriation is \$405,000 in each fiscal year for the purpose of supporting the following grants: The National Quilt Museum of Paducah, \$36,000 in each fiscal year; Stephen Foster, \$81,000 in each fiscal year; Pioneer School of Drama, \$28,500 in each fiscal year; Pine Knob Theater, \$29,500 in each fiscal year; Kincaid Regional Theater, \$27,500 in each fiscal year; Twilight Cabaret, \$9,000 in each fiscal year; Jenny Wiley, \$39,500 in each fiscal year; Morehead Tourism Commission Outdoor Theater, \$19,500 in each fiscal year; Fort Harrod Drama Productions, \$41,000 in each fiscal year; Greenbo Lake State Resort Park, \$10,000 in each fiscal year; Russell County Ruscotown Players Production, \$25,000 in each fiscal year; Kentucky Shakespeare Festival, \$19,500 in each fiscal year; Plaza Theater in Glasgow, \$19,500 in each fiscal year; and Kentucky Conservatory Theater, \$19,500 in each fiscal year. If the agency finds that a grant recipient no longer exists, the appropriation for that grant shall lapse to the credit of the Tourism, Meeting, and Convention Marketing Fund established under KRS 142.406.

(2) Statewide Marketing Plan: The Tourism, Arts and Heritage Cabinet shall develop a statewide marketing plan for the Tourism, Meeting, and Convention Marketing Fund. The plan shall detail the projected uses of revenues from the transient room tax and develop strategies for maximizing the effectiveness of statewide marketing efforts supported by this tax. The Cabinet shall present this plan to the Interim Joint Committee on Appropriations and Revenue by October 1, 2014.

2. ARTISANS CENTER

1		2014-15	2015-16
2	General Fund	389,200	406,300
3	Restricted Funds	1,583,400	1,583,400
4	Road Fund	393,400	410,500
5	TOTAL	2,366,000	2,400,200

6 **3. TRAVEL**

7		2014-15	2015-16
8	General Fund	3,094,400	3,152,400
9	Restricted Funds	45,000	41,100
10	TOTAL	3,139,400	3,193,500

11 **(1) Bluegrass State Games:** Included in the above General Fund appropriation is
 12 \$50,000 in each fiscal year for the Bluegrass State Games.

13 **4. PARKS**

14		2013-14	2014-15	2015-16
15	General Fund	8,216,900	33,572,800	34,429,000
16	Restricted Funds	-0-	49,301,900	49,298,100
17	TOTAL	8,216,900	82,874,700	83,727,100

18 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810,
 19 no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

20 **(2) Debt Service:** Included in the above General Fund appropriation is \$375,500 in fiscal
 21 year 2014-2015 and \$917,500 in fiscal year 2015-2016 for new debt service to support new
 22 bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **5. HORSE PARK COMMISSION**

24		2014-15	2015-16
25	General Fund	2,471,800	2,510,800
26	Restricted Funds	10,518,800	10,592,600
27	TOTAL	12,990,600	13,103,400

1 **6. STATE FAIR BOARD**

	2013-14	2014-15	2015-16
3 General Fund	10,500,000	3,897,100	4,196,400
4 Restricted Funds	-0-	42,715,200	46,189,600
5 TOTAL	10,500,000	46,612,300	50,386,000

6 **(1) Debt Service-General Fund:** Included in the above General Fund appropriation is
 7 \$189,000 in fiscal year 2014-2015 and \$2,459,500 in fiscal year 2015-2016 for new debt service
 8 to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **(2) Property Sale Proceeds:** Notwithstanding KRS 45.777, the proceeds from any sale
 10 of real property assigned to the State Fair Board, not to exceed \$7,400,000, shall be transferred to
 11 the Finance and Administration Cabinet to offset debt service paid by the Cabinet on behalf of
 12 the State Fair Board. Any proceeds in excess of \$7,400,000 shall be deposited in a Restricted
 13 Funds account for the benefit of the State Fair Board.

14 **7. FISH AND WILDLIFE RESOURCES**

	2014-15	2015-16
16 Restricted Funds	34,724,200	33,800,600
17 Federal Funds	17,895,000	16,371,300
18 TOTAL	52,619,200	50,171,900

19 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above
 20 Restricted Funds appropriation is sufficient funding for a \$3,100 annual training incentive
 21 stipend for Fish and Wildlife Resources Conservation officers from the Fish and Game Fund, to
 22 be effective July 1, 2014.

23 **8. HISTORICAL SOCIETY**

	2014-15	2015-16
25 General Fund	5,784,800	6,007,400
26 Restricted Funds	457,800	457,800
27 Federal Funds	537,100	363,700

1	Federal Funds	814,500	825,200
2	TOTAL	1,813,500	1,837,800

3 **11. KENTUCKY CENTER FOR THE ARTS**

4		2014-15	2015-16
5	General Fund	1,031,200	1,123,700

6 **(1) Debt Service:** Included in the above General Fund appropriation is \$92,500 in fiscal
 7 year 2014-2015 and \$185,000 in fiscal year 2015-2016 for new debt service to support new
 8 bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

10		2013-14	2014-15	2015-16
11	General Fund	18,716,900	56,539,600	57,967,800
12	Restricted Funds	-0-	152,670,000	152,466,600
13	Federal Funds	-0-	20,006,400	18,320,000
14	Road Fund	-0-	393,400	410,500
15	TOTAL	18,716,900	229,609,400	229,164,900

16 **PART II**

17 **CAPITAL PROJECTS BUDGET**

18 **(1) Capital Construction Fund Appropriations and Reauthorizations:** Moneys in the
 19 Capital Construction Fund are appropriated for the following capital projects subject to the
 20 conditions and procedures in this Act. Items listed without appropriated amounts are previously
 21 authorized for which no additional amount is required. These items are listed in order to continue
 22 their current authorization into the 2014-2016 fiscal biennium. Unless otherwise specified,
 23 reauthorized projects shall conform to the original authorization enacted by the General
 24 Assembly.

25 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
 26 appropriations to existing line-item capital construction projects expire on June 30, 2014, unless
 27 reauthorized in this Act with the following exceptions: (a) A construction or purchase contract

1 for the project shall have been awarded by June 30, 2014; (b) Permanent financing or a short-
2 term line of credit sufficient to cover the total authorized project scope shall have been obtained
3 in the case of projects authorized for bonds, if the authorized project completes an initial draw on
4 the line of credit within the fiscal biennium immediately subsequent to the original authorization;
5 and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by
6 all necessary parties by June 30, 2014. Notwithstanding the criteria set forth in this subsection,
7 the disposition of 2012-2014 fiscal biennium nonstatutory appropriated maintenance pools
8 funded from Capital Construction Investment Income shall remain subject to the provisions of
9 KRS 45.770(5)(c).

10 **(3) Bond Proceeds Investment Income:** Investment income earned from bond proceeds
11 beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties
12 and excess bond proceeds upon the completion of a bond-financed capital project shall be used
13 to pay debt service according to the Internal Revenue Service Code and accompanying
14 regulations.

15 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the identification of
16 specific projects in a variety of areas of the state government cannot be ascertained with absolute
17 certainty at this time, amounts are appropriated for specific purposes to projects which are not
18 individually identified in this Act in the following areas: Kentucky Infrastructure Authority
19 Water and Sewer Grant Projects, and Broadband Grant Projects; Repair of State-Owned Dams;
20 Land Acquisition; Property Demolition; Guaranteed Energy Savings Performance Contract
21 projects; Wetland and Stream Mitigation; Economic Development projects, which shall include
22 authorization for the High-Tech Construction Pool and the High-Tech Investment Pool;
23 Infrastructure projects; Heritage Land Conservation projects; Flood Control projects; Parks
24 Development Pool; Bond-funded maintenance pools; Postsecondary Education Institutions
25 Capital Renewal, Life Safety, and Code Compliance pools and Major Items of Equipment pools;
26 the Postsecondary Education Institutions Technology and Equipment Pool; the Postsecondary
27 Education Institutions Research Support - Lab Renovation and Equipment Pools; Construct

1 Student Housing at the University of Kentucky; and Commonwealth Office of Technology
2 Infrastructure Upgrades. Any projects estimated to cost over \$600,000 and equipment estimated
3 to cost over \$200,000 shall be reported to the Capital Projects and Bond Oversight Committee.

4 **(5) Bond Issues for Tobacco and Non-Coal Producing Counties:** Any authorized
5 bond project from the Infrastructure for Economic Development Fund for Tobacco Counties,
6 Water and Sewer Resource Development Fund for Tobacco Counties, and Infrastructure for
7 Economic Development Fund for Non-Coal Producing Counties may be financed from any
8 associated bond issue for the Infrastructure for Economic Development Fund for Tobacco
9 Counties, Water and Sewer Resource Development Fund for Tobacco Counties, and
10 Infrastructure for Economic Development Fund for Non-Coal Producing Counties.

11 **(6) Capital Construction and Equipment Purchase Contingency Account:** If funds in
12 the Capital Construction and Equipment Purchase Contingency Account are not sufficient, then
13 expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS
14 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to
15 the conditions and procedures provided in this Act.

16 **(7) Emergency Repair, Maintenance, and Replacement Account:** If funds in the
17 Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures
18 of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if
19 available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
20 conditions and procedures provided in this Act.

21 **(8) Expiring Debt:** The following amounts of previously appropriated bond funds shall
22 expire upon passage of this Act: Infrastructure for Economic Development Fund for Coal-
23 Producing Counties (\$10,000,000) as set forth in 2006 Ky. Acts ch. 252, Part II, Section N., 1.,
24 a., Whitley County, 004.; and Energy Projects Economic Development Bond Pool (\$95,000,000)
25 as set forth in 2007 (2nd Extra. Sess.) Ky. Acts ch. 1, Section 60.

26 **A. GENERAL GOVERNMENT**

27 Budget Units	2014-15	2015-16
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1 **1. DEPARTMENT OF VETERANS' AFFAIRS**

2 **001.** Construct Fourth State Veterans' Nursing Home – Additional

3 Bond Funds 2,000,000 -0-

4 **002.** Maintenance Pool – 2014-2016

5 Investment Income 315,000 315,000

6 **003.** Construct State Veterans' Cemetery – Southeast Kentucky (Leslie

7 County) Reauthorization (\$200,000 General Fund, \$6,000,000 Federal

8 Funds)

9 **2. KENTUCKY INFRASTRUCTURE AUTHORITY**

10 **001.** KIA Fund A – Federally Assisted Wastewater Program – 2014-2016

11 Federal Funds 16,227,100 16,211,300

12 Bond Funds -0- 3,100,000

13 Agency Bonds 100,000,000 -0-

14 TOTAL 116,227,100 19,311,300

15 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state

16 match requirement for federal funds for the Wastewater State Revolving Loan Fund program.

17 **002.** KIA Fund F – Drinking Water Revolving Loan Program – 2014-2016

18 Federal Funds 12,757,700 12,753,000

19 Bond Funds -0- 2,300,000

20 Agency Bonds 25,000,000 -0-

21 TOTAL 37,757,700 15,053,000

22 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state

23 match requirement for federal funds for the Safe Drinking Water State Revolving Loan Fund

24 program.

25 **003.** Jessamine-South Elkhorn Water District - Catnip Hill Pike 1.0 MG

26 Elevated Storage Tank Project (WX21113016) Reauthorization and

27 Reallocation (\$440,000 Bond Funds)

1 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 2 reallocation of the City of Wilmore - Sewer System Service to Ichthus Area project as set forth
 3 in 2006 Ky. Acts, ch. 252, Part II, O., Jessamine County, 004. and amended by 2006 Ky. Acts,
 4 ch. 251, Section 73., the Jessamine County Fiscal Court - Sewer Project project as set forth in
 5 2006 Ky. Acts, ch. 252, Part II, O., Jessamine County, 007. and amended by 2006 Ky. Acts, ch.
 6 251, Section 74., and the Jessamine County Fiscal Court - Sewer Service to Centennial Park
 7 project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Jessamine County, 008. and amended
 8 by 2006 Ky. Acts, ch. 251, Section 75.

9 **004.** Harlan County Fiscal Court - Black Mountain Utility District -
 10 Greenhill Water Line Rehabilitation Project Reauthorization and
 11 Reallocation (\$325,000 Restricted Funds)

12 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 13 reallocation of the Harlan County Fiscal Court - Black Mountain Utility District - Greenhill
 14 Water - Woodward Water Project Reauthorization and Reallocation project as set forth in 2012
 15 Ky. Acts, ch. 144, Section 1., Part II, A., 2., 016.

16 **005.** Greenup County Fiscal Court - Water Lines Reauthorization and
 17 Reallocation (\$25,000 Bond Funds)

18 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 19 reallocation of the Greenup County Fiscal Court - South Shore - McKell Branch Water and
 20 Sewer Work for Meeting Room Expansion/Renovation project as set forth in 2008 Ky. Acts ch.
 21 191, Section 2, Greenup County, 020. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County,
 22 020.

23 **006.** Greenup County Fiscal Court - Water and Sewer Reauthorization and
 24 Reallocation (\$20,000 Bond Funds)

25 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 26 reallocation of the Greenup County Fiscal Court - Water and Sewer Improvements project as set
 27 forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development

1 Fund for Coal Producing Counties, Greenup.

2 **007.** City of Wurtland - Sewer Expansion Project Reauthorization and
3 Reallocation (\$100,996 Bond Funds)

4 **(1) Reauthorization and Reallocation:** The above project is authorized from a
5 reallocation of the City of Wurtland - Lloyd Sewer Expansion Project project as set forth in 2005
6 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal
7 Producing Counties, Greenup.

8 **008.** City of Wurtland - Sewer Project (SX21089021) Reauthorization and
9 Reallocation (\$470,000 Bond Funds)

10 **(1) Reauthorization and Reallocation:** The above project is authorized from a
11 reallocation of the City of Wurtland - Lloyd Sewer Project (SX21089021) project as set forth in
12 2006 Ky. Acts, ch. 252, Part II, N., Greenup County, 009.

13 **009.** City of Scottsville - Spring Valley Sewer Extension Project
14 (SX21003026) Reauthorization and Reallocation (\$102,500 Bond
15 Funds)

16 **(1) Reauthorization and Reallocation:** The above project is authorized from a
17 reallocation of the City of Scottsville - 980 Project Extension Sewer and Water to New Highway
18 #231 project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for
19 Economic Development Fund for Tobacco Counties, Allen and the City of Scottsville - Sewer
20 Lines to Future Industrial Property project as set forth in 2008 Ky. Acts ch. 191, Section 2, Allen
21 County, 005. and in 2009 Ky. Acts ch. 50, Section 2, Allen County, 005.

22 **010.** City of Manchester - Raw Water Pump Replacement - Goose Creek
23 Intake (WX21051009) Reauthorization and Reallocation (\$50,000
24 Restricted Funds)

25 **(1) Reauthorization and Reallocation:** The above project is authorized from a
26 reallocation of the City of Manchester - Hacker Water Line - Hacker School to Fire Department
27 project as set forth in 2012 Ky. Acts, ch. 144, Section 1., Part II, M., Clay County, 001.

1 **011.** Bourbon County Fiscal Court - City of Paris - Centerville Sewer
 2 Project (SX21017009) Reauthorization and Reallocation (\$257,700
 3 Bond Funds)

4 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 5 reallocation of the Bourbon County Fiscal Court - Bourbon Hills Sanitary Sewer Collection
 6 Project project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for
 7 Economic Development Fund for Tobacco Counties, Bourbon and the City of Paris - Bourbon
 8 Hills Sanitary Sewer Collection Project (SX21017006) project as set forth in 2008 Ky. Acts ch.
 9 191, Section 2, Bourbon County, 005. and in 2009 Ky. Acts ch. 50, Section 2, Bourbon County,
 10 005. and the City of Paris - Bourbon Hills Sanitary Sewer Collection Project Phase II
 11 (SX21017011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Bourbon County, 007.
 12 and in 2009 Ky. Acts ch. 50, Section 2, Bourbon County, 007. and the Bourbon County Fiscal
 13 Court - Fire Hydrant Project project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Bourbon
 14 County, 003.

15 **012.** City of Greenup - Supplemental Fire Hydrant - Rte. 207
 16 Reauthorization and Reallocation (\$1,000 Bond Funds)

17 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 18 reallocation of the City of Greenup - Water Improvements Reauthorization and Reallocation
 19 project as set forth in 2012 Ky. Acts, ch. 144, Section 1., Part II, A., 2., 010.

20 **013.** Monroe County Water District - Monroe County Water District
 21 Improvement - Tooley Ridge Tank Replacement (WX21171008)
 22 Reauthorization and Reallocation (\$270,000 Bond Funds)

23 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 24 reallocation of the Monroe-Tompkinsville Regional Water Treatment Plant - Monroe -
 25 Tompkinsville Regional Water Treatment Plant (WX21171027) project as set forth in 2008 Ky.
 26 Acts ch. 191, Section 2, Monroe County, 004. and in 2009 Ky. Acts ch. 50, Section 2, Monroe
 27 County, 004.

1 **014.** Monroe County Water District - Monroe County - City of Edmonton
 2 Interconnect (WX21171044) Reauthorization and Reallocation
 3 (\$99,000 Bond Funds)

4 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 5 reallocation of the Monroe-Tompkinsville Regional Water Treatment Plant - Monroe -
 6 Tompkinsville Regional Water Treatment Plant (WX21171027) project as set forth in 2008 Ky.
 7 Acts ch. 191, Section 2, Monroe County, 004. and in 2009 Ky. Acts ch. 50, Section 2, Monroe
 8 County, 004.

9 **015.** Monroe County Water District - Treatment Plant Upgrade Phase 2
 10 (WX21171045) Reauthorization and Reallocation (\$78,266 Bond
 11 Funds)

12 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 13 reallocation of the Monroe-Tompkinsville Regional Water Treatment Plant - Monroe -
 14 Tompkinsville Regional Water Treatment Plant (WX21171027) project as set forth in 2008 Ky.
 15 Acts ch. 191, Section 2, Monroe County, 004. and in 2009 Ky. Acts ch. 50, Section 2, Monroe
 16 County, 004.

17 **016.** City of Tompkinsville - Beldon Water Tank Rehab (WX21171020)
 18 Reauthorization and Reallocation (\$100,000 Bond Funds)

19 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 20 reallocation of the City of Tompkinsville - East Industrial Park Sewer Improvements
 21 (SX21171013) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Monroe County, 002. and
 22 in 2009 Ky. Acts ch. 50, Section 2, Monroe County, 002.

23 **017.** Monroe County Water District - Treatment Plant Upgrade Phase 2
 24 (WX21171045) Reauthorization and Reallocation (\$320,096 Bond
 25 Funds)

26 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 27 reallocation of the Tompkinsville and Monroe County Water Districts - Joint Water Treatment

1 Plant project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Monroe County, 005.

2 **018.** City of Campbellsville - Wastewater Treatment Plant Improvements
3 (SX21217001) Reauthorization and Reallocation (\$267,100 Bond
4 Funds)

5 **(1) Reauthorization and Reallocation:** The above project is authorized from a
6 reallocation of the City of Campbellsville - Sewer Lines for Campbellsville Bypass project as set
7 forth in 2008 Ky. Acts ch. 191, Section 2, Taylor County, 002. and in 2009 Ky. Acts ch. 50,
8 Section 2, Taylor County, 002., and the City of Campbellsville - Water and Sewer for
9 Campbellsville/Taylor County Regional Health Center and Various Projects project as set forth
10 in 2008 Ky. Acts ch. 191, Section 2, Taylor County, 005. and in 2009 Ky. Acts ch. 50, Section 2,
11 Taylor County, 005.

12 **3. MILITARY AFFAIRS**

13 **001.** Construct Joint Forces Readiness Center Phase I – Frankfort –
14 Additional Reauthorization (\$9,500,000 Federal Funds)

15 Federal Funds 13,500,000 -0-

16 **002.** Construct Building 102 – Bluegrass Station

17 Other Funds 12,500,000 -0-

18 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

19 **003.** Construct Building 222 – Bluegrass Station

20 Other Funds 10,970,000 -0-

21 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

22 **004.** Convert Existing Army Aviation Support Facility to Combined Support
23 Maintenance Shop Facility – Frankfort

24 Federal Funds 9,500,000 -0-

25 **005.** Construct Building 196 – Bluegrass Station

26 Other Funds 8,000,000 -0-

27 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

1	006. Construct Building 223 – Bluegrass Station		
2	Other Funds	7,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	007. Construct Qualification Training Range – WHFRTC		
5	Federal Funds	6,515,000	-0-
6	008. Construct Building 198 – Bluegrass Station		
7	Other Funds	5,850,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	009. Construct Building 197 – Bluegrass Station		
10	Other Funds	5,750,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	010. Maintenance Pool – 2014-2016		
13	Bond Funds	1,000,000	1,000,000
14	011. Renovation of Butler Building Property Phase 2 – Louisville		
15	Restricted Funds	2,000,000	-0-
16	012. Upgrade of Security Infrastructure – Bluegrass Station		
17	Restricted Funds	1,500,000	-0-
18	013. Construct New Access Road – Bluegrass Station		
19	Restricted Funds	1,000,000	-0-
20	014. Construct Replacement Human Resources Office Building – Frankfort		
21	– Additional Reauthorization (\$275,000 Restricted Funds, \$825,000		
22	Federal Funds)		
23	Restricted Funds	250,000	-0-
24	Federal Funds	750,000	-0-
25	TOTAL	1,000,000	-0-
26	015. Demolish Obsolete Structures – Bluegrass Station		
27	Restricted Funds	1,000,000	-0-

1	016.	Construct Chemical Enhanced Response Force Package Building Phase		
2		II – Frankfort		
3		Federal Funds	950,000	-0-
4	017.	Demolition of Combined Support Maintenance Shop – Frankfort		
5		Federal Funds	825,000	-0-
6	018.	Construct Pole Barns at Bluegrass Station Reauthorization (\$2,200,000		
7		Restricted Funds)		
8	019.	Renovate Butler Reserve Center – Louisville Reauthorization		
9		(\$5,000,000 Restricted Funds)		
10	4.	ATTORNEY GENERAL		
11	001.	Franklin County – Lease		
12	5.	UNIFIED PROSECUTORIAL SYSTEM		
13	a.	Commonwealth's Attorneys		
14	001.	Jefferson County – Lease		
15	6.	TREASURY		
16	001.	Lease-Purchase Check Printers and Fold Sealers		
17		Investment Income	163,000	163,000
18	7.	AGRICULTURE		
19	001.	Franklin County – Lease		
20	002.	Jefferson County – Lease		
21	8.	OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		
22	a.	Nursing		
23	001.	Jefferson County – Lease		
24	9.	KENTUCKY RIVER AUTHORITY		
25	001.	Design Dam 10		
26		Restricted Funds	2,200,000	-0-
27	10.	SCHOOL FACILITIES CONSTRUCTION COMMISSION		

1	001. Offers of Assistance – 2012-2014		
2	Bond Funds	100,000,000	-0-

3	002. School Facilities Construction Commission Reauthorization		
4	(\$126,295,000 Bond Funds)		

B. ECONOMIC DEVELOPMENT CABINET

6 **(1) Economic Development Bond Issues:** Before any economic development bonds are
7 issued, the proposed bond issue shall be approved by the Secretary of the Finance and
8 Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to
9 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the
10 Economic Development Bond Program by the Secretary of the Cabinet for Economic
11 Development is subject to the following guideline: project selection shall be documented when
12 presented to the Secretary of the Finance and Administration Cabinet. Included in the
13 documentation shall be the rationale for selection and expected economic development impact.

14 **(2) Use of New Economy Funds:** Notwithstanding 2010 (1st Extra. Sess.) Ky. Acts ch.
15 1, Part II, B., the \$5,000,000 in the High-Tech Construction and High-Tech Investment Pool is
16 available for projects and loans approved by the Kentucky Economic Development Finance
17 Authority under the terms and conditions of its existing loan programs as well as for projects in
18 the High-Tech Construction Pool and the High-Tech Investment Pool in KRS 154.12-278.

19 **(3) Use of New Economy Funds, Economic Development Bond Funds, and**
20 **Kentucky Economic Development Finance Authority Loan Pool:** Notwithstanding KRS
21 154.12-100, 154.12-278(4) and (5), and 154.20-035, the Secretary of the Cabinet for Economic
22 Development may use funds appropriated in the Economic Development Bond Program, High-
23 Tech Construction/Investment Pool, and the Kentucky Economic Development Finance
24 Authority Loan Pool interchangeably for economic development projects.

25	Budget Units	2014-15	2015-16
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26 **1. ECONOMIC DEVELOPMENT**

27 **001.** Economic Development Bond Program – 2014-2016

1	Bond Funds	-0-	7,000,000
2	002. High-Tech Construction/Investment Pool – 2014-2016		
3	Bond Funds	-0-	7,000,000
4	003. Kentucky Economic Development Finance Authority Loan Pool –		
5	2014-2016		
6	Bond Funds	-0-	7,000,000

C. DEPARTMENT OF EDUCATION

8	Budget Units	2014-15	2015-16
9	1. OPERATIONS AND SUPPORT SERVICES		
10	001. Maintenance Pool – 2014-2016		
11	Bond Funds	675,000	675,000

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

13	Budget Units	2014-15	2015-16
14	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
15	001. Maintenance Pool – 2014-2016		
16	Investment Income	400,000	400,000
17	2. KENTUCKY EDUCATIONAL TELEVISION		
18	001. Maintenance Pool – 2014-2016		
19	Investment Income	300,000	300,000
20	002. Digital Conversion/Phase 3		
21	General Fund	2,000,000	-0-
22	3. LIBRARIES AND ARCHIVES		
23	a. GENERAL OPERATIONS		
24	001. Franklin County – Lease		
25	4. EMPLOYMENT AND TRAINING		
26	001. Hardin County – Lease		
27	002. Kenton County – Lease		

1 **5. VOCATIONAL REHABILITATION**

2 **001.** Fayette County – Lease

3 **6. EDUCATION PROFESSIONAL STANDARDS BOARD**

4 **001.** Educator Preparation System

5	Restricted Funds	1,270,000	-0-
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6 **E. ENERGY AND ENVIRONMENT CABINET**

7	Budget Units	2014-15	2015-16
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8 **1. SECRETARY**

9 **001.** Kentucky Heritage Land Conservation Fund – 2014-2016

10	Federal Funds	5,000,000	5,000,000
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11	Restricted Funds	5,000,000	5,000,000
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12	TOTAL	10,000,000	10,000,000
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13 **002.** Maintenance Pool – 2014-2016

14	Investment Income	200,000	200,000
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15 **2. ENVIRONMENTAL PROTECTION**

16 **001.** TEMPO System Upgrade

17	Capital Construction Surplus	735,000	-0-
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18 **002.** State-Owned Dam Repair – 2014-2016

19	Bond Funds	-0-	600,000
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20 **003.** Franklin County – Lease – 200 Fair Oaks

21 **004.** Franklin County – Lease – 300 Fair Oaks

22 **3. NATURAL RESOURCES**

23 **001.** Franklin County – Lease

24 **F. FINANCE AND ADMINISTRATION CABINET**

25	Budget Units	2014-15	2015-16
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26 **1. GENERAL ADMINISTRATION**

27 **001.** Next Generation Kentucky Information Highway

1	Federal Funds	20,000,000	-0-
2	Bond Funds	30,000,000	-0-
3	Other Funds	20,000,000	-0-
4	TOTAL	70,000,000	-0-
5	002. Business One-Stop Portal – Phase II		
6	General Fund	2,600,000	-0-
7	Bond Funds	-0-	4,143,000
8	TOTAL	2,600,000	4,143,000
9	003. High Speed Inserters		
10	Restricted Funds	1,050,000	-0-

11 **2. FACILITIES AND SUPPORT SERVICES**

12	001. Maintenance Pool – 2014-2016		
13	Bond Funds	3,000,000	3,000,000
14	002. Upgrade State Data Center Readiness		
15	Bond Funds	2,000,000	-0-
16	003. Install Energy Management System Controls		
17	Bond Funds	1,500,000	-0-
18	004. Guaranteed Energy Savings Performance Contracts		
19	005. Lease-Purchase State Office Building - Franklin County		

20 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

22 (1) **Transfer of Restricted Funds from Operating Budget:** For the major equipment
 23 purchases displayed in this section funded from Restricted Funds, it is anticipated that these
 24 funds shall be transferred from the Operating Budget as funds are available and needed.

25	001. Infrastructure Upgrades – 2014-2016		
26	Restricted Funds	7,500,000	7,500,000
27	002. Security Software		

1	Restricted Funds	2,700,000	-0-
2	003. Security Desk System		
3	Restricted Funds	1,200,000	-0-
4	004. Boone County – Lease		
5	005. Franklin County – Lease		
6	4. REVENUE		
7	001. Property Tax Systems Upgrade		
8	Restricted Funds	2,500,000	-0-
9	002. Modernized Front End Scanner Replacement		
10	Restricted Funds	1,500,000	-0-
11	5. KENTUCKY LOTTERY CORPORATION		
12	001. Data Processing, Telecommunications and Related Equipment		
13	Restricted Funds	3,000,000	3,000,000
14	002. iSeries System Upgrades		
15	Restricted Funds	700,000	700,000
16	G. HEALTH AND FAMILY SERVICES CABINET		
17	Budget Units	2014-15	2015-16
18	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
19	001. Maintenance Pool – 2014-2016		
20	Bond Funds	2,500,000	2,500,000
21	2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE		
22	NEEDS		
23	001. Jefferson County – Lease		
24	3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
25	DISABILITIES		
26	001. Oakwood Specialty Clinic – Additional		
27	General Fund	326,000	-0-

1	002. Franklin County – Lease		
2	4. PUBLIC HEALTH		
3	001. Radiation Monitoring Equipment		
4	Bond Funds	2,486,000	-0-
5	002. Laboratory Newborn Screening Equipment		
6	Restricted Funds	1,040,000	-0-
7	003. Franklin County – Lease		
8	5. INCOME SUPPORT		
9	001. Franklin County – Lease		
10	002. Jefferson County – Lease		
11	6. COMMUNITY BASED SERVICES		
12	001. Boone County – Lease		
13	002. Boyd County – Lease		
14	003. Campbell County – Lease		
15	004. Daviess County – Lease		
16	005. Fayette County – Lease		
17	006. Fayette County – Lease – Centre Parkway		
18	007. Hardin County – Lease		
19	008. Johnson County – Lease		
20	009. Kenton County – Lease		
21	010. Scott County – Lease		
22	011. Shelby County – Lease		
23	012. Warren County – Lease		
24	7. HEALTH BENEFIT EXCHANGE		
25	001. Franklin County – Lease		
26	H. JUSTICE AND PUBLIC SAFETY CABINET		
27	Budget Units	2014-15	2015-16

1	1. CRIMINAL JUSTICE TRAINING		
2	001. Records and Registration Information System Replacement		
3	Restricted Funds	400,000	-0-
4	2. JUVENILE JUSTICE		
5	001. Maintenance Pool – 2014-2016		
6	Investment Income	500,000	500,000
7	3. STATE POLICE		
8	001. Replace/Upgrade Mobile Data Computers		
9	Bond Funds	2,000,000	-0-
10	002. Purchase Gas Chromatography/MassSpectrometers		
11	Bond Funds	1,000,000	-0-
12	003. Maintenance Pool – 2014-2016		
13	Investment Income	400,000	400,000
14	4. CORRECTIONS		
15	a. Corrections Management		
16	001. Upgrade Kentucky Offender Management System		
17	Capital Construction Surplus	1,000,000	-0-
18	b. Adult Correctional Institutions		
19	001. Maintenance Pool – 2014-2016		
20	Bond Funds	2,750,000	2,750,000
21	5. PUBLIC ADVOCACY		
22	001. Fayette County – Lease		
23	002. Franklin County – Lease		
24	I. LABOR CABINET		
25	Budget Units	2014-15	2015-16
26	1. SECRETARY		
27	001. Online Filing System		

1	3. EASTERN KENTUCKY UNIVERSITY		
2	001. Construct Science Building – Phase 2 and 3		
3	Restricted Funds	25,000,000	-0-
4	Bond Funds	66,340,000	-0-
5	TOTAL	91,340,000	-0-
6	002. Renovate/Improve Athletics Facilities		
7	Agency Bonds	15,000,000	-0-
8	003. Expand, Upgrade Campus Data Network		
9	Restricted Funds	7,212,000	6,000,000
10	004. Construct Regional Health Facility		
11	Federal Funds	12,500,000	-0-
12	005. Construct Bio-Fuels Research Facility		
13	Federal Funds	12,240,000	-0-
14	006. EKU-UK Dairy Research Project (Meadowbrook Farm)		
15	Restricted Funds	10,360,000	-0-
16	007. Miscellaneous Maintenance Pool – 2014-2016		
17	Restricted Funds	5,000,000	5,000,000
18	008. Renovate HVAC Systems		
19	Restricted Funds	10,000,000	-0-
20	009. Construct Student Athlete Support Facility		
21	Restricted Funds	7,823,000	-0-
22	010. Purchase Networked Education System Component		
23	Restricted Funds	3,450,000	3,500,000
24	011. Renovate HVAC Systems – Additional		
25	Restricted Funds	5,500,000	-0-
26	012. Purchase Minor Projects Equipment		
27	Restricted Funds	5,000,000	-0-

1	013. Upgrade Academic Computing		
2	Restricted Funds	2,500,000	2,500,000
3	014. Construct Addition to Ashland Building		
4	Restricted Funds	3,400,000	-0-
5	015. Construct ECU Early Childhood Center		
6	Restricted Funds	3,350,000	-0-
7	016. Expand Indoor Tennis Facility		
8	Other Funds	3,225,000	-0-
9	017. Upgrade Administrative Computing System		
10	Restricted Funds	1,650,000	1,500,000
11	018. Purchase of Adjacent Property		
12	Restricted Funds	3,000,000	-0-
13	019. Renovate Property		
14	Other Funds	3,000,000	-0-
15	020. Renovate Student Health Center		
16	Restricted Funds	2,705,000	-0-
17	021. Commonwealth Hall Partial Repurposing and Renovation		
18	Restricted Funds	2,500,000	-0-
19	022. Renovate Alumni Coliseum and Weaver Pools		
20	Restricted Funds	2,500,000	-0-
21	023. Renovate Baseball Complex		
22	Other Funds	-0-	2,200,000
23	024. Construct Aviation Instruction Facility		
24	Restricted Funds	-0-	2,000,000
25	025. Martin Hall Repurposing and Partial Renovation		
26	Restricted Funds	2,000,000	-0-
27	026. Purchase Video Board and Sound System for Alumni Coliseum		

1	Restricted Funds	750,000	-0-
2	Other Funds	750,000	-0-
3	TOTAL	1,500,000	-0-
4	027. Renovate Women's Softball Complex		
5	Other Funds	1,500,000	-0-
6	028. Renovate Lancaster Center Building		
7	Other Funds	1,472,000	-0-
8	029. Renovate Begley Building Concrete		
9	Restricted Funds	1,250,000	-0-
10	030. Install Lights for Baseball, Softball, and Soccer		
11	Other Funds	1,224,000	-0-
12	031. Construct Pedestrian Bridge		
13	Restricted Funds	600,000	-0-
14	Other Funds	600,000	-0-
15	TOTAL	1,200,000	-0-
16	032. Renovate Blanton House		
17	Restricted Funds	1,100,000	-0-
18	033. Renovate Ambulance Building		
19	Restricted Funds	980,000	-0-
20	034. Construct E&G Life Safety Begley Elevator		
21	Restricted Funds	765,000	-0-
22	035. Madison County – Student Housing – Lease		
23	036. Construct College of Education Complex (Model Laboratory School)		
24	Restricted Funds	83,455,000	-0-
25	037. Construct University Activity Center, Phase II		
26	Restricted Funds	31,900,000	-0-
27	038. Construct New Student Housing		

1	Other Funds	75,000,000	-0-
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2 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

3 **(2) Financial Obligations:** All costs associated with the financing of this project
4 shall be at the offeror's risk.

5 **039.** Renovate Residence Hall

6	Restricted Funds	12,500,000	-0-
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7 **040.** Renovate Whalen Complex

8	Restricted Funds	22,837,000	-0-
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9 **041.** Construct University Information Technology Center

10	Restricted Funds	41,397,000	-0-
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11 **4. KENTUCKY STATE UNIVERSITY**

12 **001.** Renovate Atwood Agricultural Research Building

13	Federal Funds	12,368,000	-0-
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14 **002.** Replace Boilers and Aging Distribution Lines

15	Bond Funds	10,400,000	-0-
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16 **003.** Construct Aquaculture Academic Research Facility

17	Federal Funds	7,443,000	-0-
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18 **004.** Upgrade Information Technology Infrastructure

19	Restricted Funds	6,261,000	-0-
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20 **005.** Renovate Jackson Hall – Phase II

21	Restricted Funds	5,628,000	-0-
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22 **006.** Construct Athletic Sports Complex

23	Agency Bonds	5,487,000	-0-
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24 **007.** Renovate Computer Lab in Hill Student Center

25	Restricted Funds	5,389,000	-0-
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26 **008.** Expand Emergency Notification System

27	Restricted Funds	4,580,000	-0-
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1	009. Roof Repair and Replacement Pool – 2014-2016		
2	Restricted Funds	3,375,000	-0-
3	010. Acquire Land/Campus Master Plan – 2014-2016		
4	Restricted Funds	1,000,000	-0-
5	Federal Funds	1,000,000	-0-
6	TOTAL	2,000,000	-0-
7	011. Athletics Project Pool – 2014-2016		
8	Restricted Funds	1,702,000	-0-
9	012. Capital Renewal and Maintenance Projects Pool – 2014-2016		
10	Restricted Funds	1,460,000	-0-
11	013. Life Safety Upgrade Pool – 2014-2016		
12	Restricted Funds	1,363,000	-0-
13	014. Replace Alumni House		
14	Restricted Funds	1,241,000	-0-
15	015. Upgrade Computers Campus Wide		
16	Restricted Funds	1,208,000	-0-
17	016. Create Pedestrian Mall Hathaway Hall – Hume Hall		
18	Restricted Funds	1,125,000	-0-
19	017. Develop Bicycle/Pedestrian Trail		
20	Restricted Funds	1,025,000	-0-
21	018. Improve Campus Landscape and Signage		
22	Restricted Funds	906,000	-0-
23	019. Construct New Residence Hall Reauthorization (\$52,762,000 Other		
24	Funds)		
25	020. Guaranteed Energy Savings Performance Contracts		
26	5. MOREHEAD STATE UNIVERSITY		
27	001. Renovate/Expand Student Services Facility		

1	Bond Funds	49,679,000	-0-
2	002. Construct Student Residential Facilities		
3	Agency Bonds	30,735,000	-0-
4	003. Construct Food Service/Retail and Parking Structure		
5	Other Funds	2,000,000	-0-
6	004. Construct Veterinary Technology Clinical Sciences Center		
7	Restricted Funds	11,522,000	-0-
8	005. Construct University Welcome Center/Alumni House		
9	Restricted Funds	3,711,000	-0-
10	Other Funds	6,000,000	-0-
11	TOTAL	9,711,000	-0-
12	006. Capital Renewal and Maintenance Pool – E&G		
13	Restricted Funds	6,259,000	-0-
14	007. Enhance Network/Infrastructure Resources		
15	Restricted Funds	5,945,000	-0-
16	008. Upgrade Instructional PCs/LANS/Peripherals		
17	Restricted Funds	5,000,000	-0-
18	009. Acquire Land Related to Master Plan		
19	Restricted Funds	4,000,000	-0-
20	010. Upgrade Administrative Office Systems		
21	Restricted Funds	4,000,000	-0-
22	011. Comply with ADA – E&G		
23	Restricted Funds	3,877,000	-0-
24	012. Renovate McClure Pool		
25	Restricted Funds	2,600,000	-0-
26	013. Upgrade Campus Fire and Security Systems		
27	Restricted Funds	3,000,000	-0-

1	014. Construct Honors College Facility		
2	Restricted Funds	2,884,000	-0-
3	015. Reconstruct Central Campus		
4	Restricted Funds	2,810,000	-0-
5	016. Capital Renewal and Maintenance Pool – Auxiliary		
6	Restricted Funds	2,668,000	-0-
7	017. Replace Electrical Switchgear		
8	Restricted Funds	2,660,000	-0-
9	018. Purchase Instructional Technology Initiatives		
10	Restricted Funds	2,484,000	-0-
11	019. Design Library Facility		
12	Restricted Funds	1,640,000	-0-
13	020. Design Music Academic and Performance Arts Building		
14	Restricted Funds	1,622,000	-0-
15	021. Construct Classroom/Lab Building at Browning Orchard		
16	Restricted Funds	1,597,000	-0-
17	022. Water Plant Sediment Basin		
18	Restricted Funds	1,500,000	-0-
19	023. Upgrade and Expand Distance Learning		
20	Restricted Funds	1,398,000	-0-
21	024. Enhance Library Automation Resources		
22	Restricted Funds	1,264,000	-0-
23	025. Capital Renewal and Maintenance Pool – University Farm		
24	Restricted Funds	1,209,000	-0-
25	026. Purchase Equipment for Biochemistry Lab		
26	Restricted Funds	450,000	-0-
27	027. Guaranteed Energy Savings Performance Contracts		

1	028. Renovate Combs Classroom Building		
2	Restricted Funds	37,048,000	-0-
3	029. Construct Athletic Administration and Sports Performance Building		
4	Restricted Funds	24,582,000	-0-
5	030. Renovate Button Auditorium		
6	Restricted Funds	13,158,000	-0-
7	6. MURRAY STATE UNIVERSITY		
8	001. Construct/Complete New Science Complex – Final Phase		
9	Restricted Funds	5,000,000	-0-
10	Bond Funds	31,890,000	-0-
11	TOTAL	36,890,000	-0-
12	002. Construct New Breathitt Veterinary Center		
13	Bond Funds	32,468,000	-0-
14	(1) Authorization: Unexpended funds authorized in 2012 Ky. Acts ch. 144, Part II,		
15	J., 6., 030 may also be used for this project.		
16	003. Replace Franklin Hall		
17	Agency Bonds	28,953,000	-0-
18	004. Renovate White Hall		
19	Restricted Funds	11,906,000	-0-
20	005. Renovate Pogue Library		
21	Restricted Funds	9,040,000	-0-
22	006. Renovate Exposition Center		
23	Restricted Funds	8,922,000	-0-
24	007. Complete Capital Renewal – H&D Pool < \$600,000		
25	Restricted Funds	6,734,000	-0-
26	008. Extend Energy Management System		
27	Restricted Funds	6,677,000	-0-

1	009. Complete ADA Compliance – E&G Pool <\$600,000		
2	Restricted Funds	6,035,000	-0-
3	010. Replace Campus Steam Distribution System		
4	Restricted Funds	5,968,000	-0-
5	011. Upgrade Campus Phone and Data Network		
6	Restricted Funds	4,485,000	-0-
7	012. College of Science Instructional/Research Equipment		
8	Restricted Funds	3,500,000	-0-
9	013. Complete Life Safety Projects – E&G Pool <\$600,000		
10	Restricted Funds	2,219,000	-0-
11	014. Construct Livestock Instructional Laboratory		
12	Restricted Funds	2,145,000	-0-
13	015. Campus Desktop Virtualization		
14	Restricted Funds	1,898,000	-0-
15	016. Demolish Woods Hall		
16	Restricted Funds	1,748,000	-0-
17	017. Renovate White Hall HVAC System		
18	Restricted Funds	1,576,000	-0-
19	018. Replace Stewart Stadium Playing Surfaces		
20	Restricted Funds	1,402,000	-0-
21	019. Renovate Paducah Crisp Center		
22	Restricted Funds	1,300,000	-0-
23	020. Upgrade Applied Science Electrical System		
24	Restricted Funds	1,285,000	-0-
25	021. Student Desktop Virtualization		
26	Restricted Funds	1,265,000	-0-
27	022. Install Sprinkler System – Blackburn Science Building		

1	Restricted Funds	1,264,000	-0-
2	023. Renovate Pogue Library Electric and HVAC		
3	Restricted Funds	1,229,000	-0-
4	024. ITV Upgrades to Murray State University System		
5	Restricted Funds	1,223,000	-0-
6	025. Construct Open-Sided Stall Barn at Expo Center		
7	Restricted Funds	1,203,000	-0-
8	026. Construct Addition to Winslow Cafeteria		
9	Restricted Funds	1,200,000	-0-
10	027. Renovate White Hall Interior		
11	Restricted Funds	1,184,000	-0-
12	028. Renovate Regents Hall Electrical System		
13	Restricted Funds	1,143,000	-0-
14	029. Renovate Hart Hall Electrical System		
15	Restricted Funds	1,017,000	-0-
16	030. Renovate White Hall Electrical System		
17	Restricted Funds	1,015,000	-0-
18	031. Acquire Land		
19	Restricted Funds	1,000,000	-0-
20	032. Replace E&G Chiller/CFC Compliance		
21	Restricted Funds	965,000	-0-
22	033. Waterproof Stewart Stadium		
23	Restricted Funds	882,000	-0-
24	034. Replace Exposition Center Roof		
25	Restricted Funds	867,000	-0-
26	035. Campus Backbone 10 GigE Upgrade		
27	Restricted Funds	853,000	-0-

1	036. Replace White Hall Domestic Water Piping		
2	Restricted Funds	845,000	-0-
3	037. Agriculture Instructional Laboratory and Technology Equipment		
4	Restricted Funds	800,000	-0-
5	038. Complete ADA Compliance – H&D Pool <\$600,000		
6	Restricted Funds	659,000	-0-
7	039. Information Technology Infrastructure for TSM and IET		
8	Restricted Funds	625,000	-0-
9	040. Renovate Buildings – H&D Pool <\$600,000		
10	Restricted Funds	595,000	-0-
11	041. Abate Asbestos – E&G Pool <\$600,000		
12	Restricted Funds	397,000	-0-
13	042. Broadcasting Education Laboratory Equipment		
14	Restricted Funds	225,000	-0-
15	043. Abate Asbestos – H&D Pool <\$600,000		
16	Restricted Funds	177,000	-0-
17	044. Upgrade Campus Electrical Distribution System		
18	Restricted Funds	13,038,000	-0-
19	045. Renovate Blackburn Hall		
20	Restricted Funds	34,952,000	-0-
21	046. Construct New University Library		
22	Restricted Funds	69,725,000	-0-
23	047. Capital Renewal Projects Pool		
24	Restricted Funds	18,406,000	-0-
25	048. Renovate Lovett Auditorium (Historic Building)		
26	Restricted Funds	25,069,000	-0-
27	049. Replace Campus Communications Infrastructure Components		

1	Restricted Funds	3,300,000	-0-
2	050. Renovate and Expand Waterfield Library		
3	Restricted Funds	19,000,000	-0-
4	7. NORTHERN KENTUCKY UNIVERSITY		
5	001. Renovate Old Science/Construct Health Innovation		
6	Bond Funds	97,000,000	-0-
7	002. Develop Town/Gown Project		
8	Other Funds	86,500,000	-0-
9	003. Expand University Drive Parking Garage		
10	Agency Bonds	15,000,000	-0-
11	004. Construct Alumni Center		
12	Other Funds	10,500,000	-0-
13	005. Construct Athletics Practice Facility		
14	Other Funds	10,500,000	-0-
15	006. Renew E&G Buildings Systems Projects Pool		
16	Restricted Funds	7,000,000	-0-
17	007. Repair Structural Heaving Landrum and Fine Arts		
18	Restricted Funds	6,400,000	-0-
19	008. Renovate Gateway/Highland Heights Campus		
20	Restricted Funds	6,000,000	-0-
21	009. Renovate/Expand Baseball Field		
22	Other Funds	4,600,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	010. Relocate High Voltage Utilities		
25	Restricted Funds	4,500,000	-0-
26	011. Renovate Brown Building		
27	Restricted Funds	3,000,000	-0-

1	Other Funds	1,500,000	-0-
2	TOTAL	4,500,000	-0-
3	012. Upgrade Communication and Network Infrastructure		
4	Restricted Funds	4,300,000	-0-
5	013. Renovate Civic Center Building		
6	Restricted Funds	3,700,000	-0-
7	014. Initiate Phase II of Master Plan		
8	Restricted Funds	3,500,000	-0-
9	015. Renovate Early Childcare Center		
10	Restricted Funds	3,500,000	-0-
11	016. Renovate Residence Halls – 2014-2016		
12	Restricted Funds	2,500,000	-0-
13	Other Funds	1,000,000	-0-
14	TOTAL	3,500,000	-0-
15	017. Acquire Land/Master Plan – 2014-2016		
16	Restricted Funds	3,000,000	-0-
17	018. Enhance Administrative Systems		
18	Restricted Funds	2,500,000	-0-
19	019. Enhance Instructional Technology		
20	Restricted Funds	2,500,000	-0-
21	020. Replace Underground Gas Mains		
22	Restricted Funds	2,500,000	-0-
23	021. Construct Center for Applied Ecology Building		
24	Restricted Funds	1,000,000	-0-
25	Other Funds	1,000,000	-0-
26	TOTAL	2,000,000	-0-
27	022. Renew E&G Elevators – 2014-2016		

1	Restricted Funds	1,400,000	-0-
2	023. Construct Indoor Track/Multipurpose Facility		
3	Other Funds	12,000,000	-0-
4	024. Replace Callahan Roof		
5	Restricted Funds	1,200,000	-0-
6	025. Customer Relationship Management System		
7	Restricted Funds	750,000	-0-
8	026. Purchase Coach Bus		
9	Restricted Funds	690,000	-0-
10	027. Purchase Large Format Color Press		
11	Restricted Funds	375,000	-0-
12	028. Campbell County – Gateway Building – Lease		
13	029. Kenton County - METS Lease		
14	030. Guaranteed Energy Savings Performance Contracts		
15	031. Construct Satellite Parking Lot		
16	Restricted Funds	4,200,000	-0-
17	8. UNIVERSITY OF KENTUCKY		
18	001. Construct Student Housing		
19	Other Funds	202,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	002. Renovate/Expand University Student Center		
22	Restricted Funds	10,000,000	-0-
23	Agency Bonds	160,000,000	-0-
24	Other Funds	5,000,000	-0-
25	TOTAL	175,000,000	-0-
26	003. Renovate/Upgrade HealthCare Facilities		
27	Agency Bonds	150,000,000	-0-

1	004. Expand/Renovate/Upgrade Law Building		
2	Bond Funds	35,000,000	-0-
3	Agency Bonds	30,000,000	-0-
4	TOTAL	65,000,000	-0-
5	005. Acquire Land		
6	Restricted Funds	50,000,000	-0-
7	006. Upgrade Dining Facilities		
8	Other Funds	50,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	007. Renovate/Upgrade Academic Learning Center		
11	Restricted Funds	45,000,000	-0-
12	008. Capital Renewal Maintenance Pool		
13	Restricted Funds	119,000,000	-0-
14	009. Repair, Upgrade, or Improve Electrical Infrastructure		
15	Restricted Funds	28,000,000	-0-
16	010. Repair, Upgrade, or Improve Mechanical Infrastructure		
17	Restricted Funds	26,000,000	-0-
18	011. Acquire/Renovate Academic Facilities		
19	Restricted Funds	25,000,000	-0-
20	012. Fit-up Academic Science Building		
21	Restricted Funds	30,000,000	-0-
22	013. Renovate Campus Core Quadrangle Facilities		
23	Restricted Funds	30,000,000	-0-
24	014. Renovate/Upgrade Academic Space		
25	Restricted Funds	25,000,000	-0-
26	015. Repair Emergency Infrastructure/Building Systems		
27	Restricted Funds	25,000,000	-0-

1	016. Repair, Upgrade, or Improve Building Mechanical Systems		
2	Restricted Funds	25,000,000	-0-
3	017. Repair, Upgrade, or Improve Civil Site Infrastructure		
4	Restricted Funds	25,000,000	-0-
5	018. Upgrade/Fit-up Hospital Facilities		
6	Restricted Funds	35,000,000	-0-
7	019. Upgrade, Improve, and Expand Recreational Fields		
8	Restricted Funds	25,000,000	-0-
9	020. Upgrade, Renovate, Improve, or Expand Research Labs		
10	Restricted Funds	33,500,000	-0-
11	021. Construct Good Samaritan Medical Office Building – UK HealthCare		
12	Restricted Funds	23,700,000	-0-
13	022. Expand/Renovate Kastle Hall		
14	Restricted Funds	22,327,000	-0-
15	023. Purchase/Upgrade Pollution Controls		
16	Restricted Funds	22,000,000	-0-
17	024. Construct, Expand, and Renovate Ambulatory Care Facility – UK		
18	HealthCare		
19	Restricted Funds	20,000,000	-0-
20	025. Expand/Upgrade Coldstream Research Campus		
21	Restricted Funds	20,000,000	-0-
22	026. Implement Land Use Plan – UK HealthCare		
23	Restricted Funds	20,000,000	-0-
24	027. Repair, Upgrade, or Improve Building Systems – UK HealthCare		
25	Restricted Funds	20,000,000	-0-
26	028. Upgrade Enterprise Information Systems		
27	Restricted Funds	20,000,000	-0-

1	029. Upgrade Enterprise Information Systems – UK HealthCare		
2	Restricted Funds	20,000,000	-0-
3	030. Upgrade/Expand Cancer Treatment Facility – UK HealthCare		
4	Restricted Funds	20,000,000	-0-
5	031. Upgrade Student Center Infrastructure		
6	Restricted Funds	18,968,000	-0-
7	032. Renovate/Upgrade Pence Hall		
8	Restricted Funds	18,870,000	-0-
9	033. Renovate/Expand Johnson Center		
10	Restricted Funds	16,550,000	-0-
11	034. Renovate/Upgrade Academic Facility		
12	Restricted Funds	16,000,000	-0-
13	035. Construct Library Depository Facility		
14	Restricted Funds	15,000,000	-0-
15	036. Improve Life Safety Project Pool		
16	Restricted Funds	15,000,000	-0-
17	037. Renovate Singletary		
18	Restricted Funds	15,000,000	-0-
19	038. Renovate/Expand Clinical Services – UK HealthCare		
20	Restricted Funds	15,000,000	-0-
21	039. Renovate Alumni Gym and/or North Recreation Center		
22	Restricted Funds	14,500,000	-0-
23	040. Acquire Office-Campus Office Building		
24	Other Funds	10,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	041. Fit-up Academic/Administrative Space		
27	Restricted Funds	10,000,000	-0-

1	042. Implement Medication Bar Coding System – UK HealthCare		
2	Restricted Funds	10,000,000	-0-
3	043. Implement Patient Communication System – UK HealthCare		
4	Restricted Funds	10,000,000	-0-
5	044. Acquire and Implement Enterprise Security System – UK HealthCare		
6	Restricted Funds	10,000,000	-0-
7	045. Acquire Telemedicine/Virtual ICU		
8	Restricted Funds	10,000,000	-0-
9	046. Acquire/Upgrade UK HealthCare IT Systems		
10	Restricted Funds	10,000,000	-0-
11	047. Purchase Clinical Information System		
12	Restricted Funds	10,000,000	-0-
13	048. Purchase Digital Medical Record Expansion		
14	Restricted Funds	10,000,000	-0-
15	049. Purchase Document Scanning System		
16	Restricted Funds	10,000,000	-0-
17	050. Purchase Document Scanning System – UK HealthCare		
18	Restricted Funds	10,000,000	-0-
19	051. Renovate Academic/Administrative Space 1		
20	Restricted Funds	10,000,000	-0-
21	052. Renovate Academic/Administrative Space 2		
22	Restricted Funds	10,000,000	-0-
23	053. Renovate Taylor Education Building		
24	Restricted Funds	10,000,000	-0-
25	054. Renovate/Upgrade Hospital Facilities – Good Samaritan		
26	Restricted Funds	10,000,000	-0-
27	055. Expand/Renovate West Kentucky and Robinson Station		

1	Restricted Funds	9,835,000	-0-
2	056. Construct Equine Campus – Phase 2		
3	Restricted Funds	9,500,000	-0-
4	057. Upgrade Vivarium Facilities		
5	Restricted Funds	9,000,000	-0-
6	058. Relocate/Replace Greenhouses		
7	Restricted Funds	8,425,000	-0-
8	059. Expand Boone Tennis Center		
9	Restricted Funds	8,000,000	-0-
10	060. Upgrade/Renovate Clean Room Space – Coldstream		
11	Restricted Funds	8,000,000	-0-
12	061. Acquire High Performance Research Computer		
13	Restricted Funds	6,500,000	-0-
14	062. Upgrade Clinic Enterprise Network – UK HealthCare		
15	Restricted Funds	6,500,000	-0-
16	063. Construct Housing 1		
17	Restricted Funds	6,000,000	-0-
18	064. Construct Housing 2		
19	Restricted Funds	6,000,000	-0-
20	065. Construct Housing 3		
21	Restricted Funds	6,000,000	-0-
22	066. Construct University Storage Building		
23	Restricted Funds	6,000,000	-0-
24	067. Renovate Nursing Units – UK HealthCare		
25	Restricted Funds	6,000,000	-0-
26	068. Renovate/Upgrade Memorial Coliseum		
27	Restricted Funds	6,000,000	-0-

1	069. Acquire Large Scale Computing		
2	Restricted Funds	5,500,000	-0-
3	070. Expand KGS Well Sample and Core Repository		
4	Restricted Funds	5,280,000	-0-
5	071. Construct Transit Center		
6	Restricted Funds	5,000,000	-0-
7	072. Handicapped Access Pool		
8	Restricted Funds	5,000,000	-0-
9	073. Implement Real Time Locator System – UK HealthCare		
10	Restricted Funds	5,000,000	-0-
11	074. Acquire Personal Electronic Health Records		
12	Restricted Funds	5,000,000	-0-
13	075. Purchase Oncology Information System – UK HealthCare		
14	Restricted Funds	5,000,000	-0-
15	076. Purchase/Expand PACS System		
16	Restricted Funds	5,000,000	-0-
17	077. Acquire Data Repository System		
18	Restricted Funds	5,000,000	-0-
19	078. Renovate Academic/Administrative Space 3		
20	Restricted Funds	5,000,000	-0-
21	079. Renovate Academic/Administrative Space 4		
22	Restricted Funds	5,000,000	-0-
23	080. Renovate Central Computing Facility		
24	Restricted Funds	5,000,000	-0-
25	081. Renovate Chemistry/Physics Building		
26	Restricted Funds	5,000,000	-0-
27	082. Renovate Erickson Hall		

1	Restricted Funds	5,000,000	-0-
2	083. Renovate Fine Arts		
3	Restricted Funds	5,000,000	-0-
4	084. Renovate King Library		
5	Restricted Funds	5,000,000	-0-
6	085. Renovate Memorial Hall		
7	Restricted Funds	5,000,000	-0-
8	086. Repair, Upgrade, and Improve Building Electrical Systems		
9	Restricted Funds	5,000,000	-0-
10	087. Repair, Upgrade, and Improve Elevator Systems		
11	Restricted Funds	5,000,000	-0-
12	088. Repair, Upgrade, and Improve Building Shell Systems		
13	Restricted Funds	5,000,000	-0-
14	089. Upgrade/Renovate Surgical Services – UK HealthCare		
15	Restricted Funds	5,000,000	-0-
16	090. Renovate Mineral Industries Building		
17	Restricted Funds	4,900,000	-0-
18	091. Construct/Fit-up Retail Space		
19	Other Funds	4,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	092. Purchase Cardiology Information System – UK HealthCare		
22	Restricted Funds	4,000,000	-0-
23	093. Construct WUKY Facility		
24	Restricted Funds	3,910,000	-0-
25	094. Renovate Robotics Building		
26	Restricted Funds	3,842,000	-0-
27	095. Construct, Upgrade, and Fit-up Support Services – UK HealthCare		

1	Restricted Funds	3,500,000	-0-
2	096. Implement Unified Communication System – UK HealthCare		
3	Restricted Funds	3,000,000	-0-
4	097. Acquire Mainframe Computer – UK HealthCare		
5	Restricted Funds	3,000,000	-0-
6	098. Replace/Upgrade Perioperative Information System		
7	Restricted Funds	3,000,000	-0-
8	099. Acquire Wireless/Cellular Infrastructure		
9	Restricted Funds	3,000,000	-0-
10	100. Purchase Telephone System Replacement		
11	Restricted Funds	3,000,000	-0-
12	101. Purchase Telephone System Replacement – UK HealthCare		
13	Restricted Funds	3,000,000	-0-
14	102. Install Artificial Turf on Pieratt Recreational Fields		
15	Restricted Funds	2,795,000	-0-
16	103. Purchase Upgraded Communications Infrastructure 1		
17	Restricted Funds	2,500,000	-0-
18	104. Purchase Upgraded Communications Infrastructure 2		
19	Restricted Funds	2,500,000	-0-
20	105. Repair Stadium Structure		
21	Restricted Funds	2,500,000	-0-
22	106. Construct Center Emergency Response Center		
23	Restricted Funds	2,370,000	-0-
24	107. Acquire Enterprise Storage System		
25	Restricted Funds	2,200,000	-0-
26	108. Expand/Renovate Sturgill Development Building		
27	Restricted Funds	2,130,000	-0-

1	109. Emerging Technologies Academic Support		
2	Restricted Funds	2,000,000	-0-
3	110. Purchase Transport Buses		
4	Restricted Funds	2,000,000	-0-
5	111. Remote Site Fiber Infrastructure		
6	Restricted Funds	2,000,000	-0-
7	112. Renovate Academic/Administrative Space 5		
8	Restricted Funds	2,000,000	-0-
9	113. Renovate Schmidt Vocal Arts Center		
10	Restricted Funds	2,000,000	-0-
11	114. Replace/Upgrade Radiology Information System		
12	Restricted Funds	2,000,000	-0-
13	115. Acquire Data Warehouse/Infrastructure		
14	Restricted Funds	1,800,000	-0-
15	116. Expand Training Table Dining Addition – Wildcat Coal Lodge		
16	Other Funds	1,500,000	-0-
17	117. Acquire Communications Equipment		
18	Restricted Funds	1,500,000	-0-
19	118. Acquire Network Security Hardware		
20	Restricted Funds	1,500,000	-0-
21	119. Renovate Dickey Hall Library		
22	Restricted Funds	1,500,000	-0-
23	120. Renovate Old Softball/Soccer Locker Room		
24	Other Funds	1,500,000	-0-
25	121. Renovate/Upgrade Video Board – Memorial Coliseum		
26	Other Funds	1,500,000	-0-
27	122. Acquire Exchange Replacement		

1	Restricted Funds	1,000,000	-0-
2	123. Purchase Allergy Information System – UK HealthCare		
3	Restricted Funds	1,000,000	-0-
4	124. Renovate Space for Testing Center		
5	Restricted Funds	1,000,000	-0-
6	125. Renovate/Replace Playing Field – Commonwealth Stadium		
7	Other Funds	1,000,000	-0-
8	126. Acquire Document Imaging (ASG)		
9	Restricted Funds	775,000	-0-
10	127. Fit-up Team Novelty Store – Commonwealth Stadium		
11	Other Funds	750,000	-0-
12	128. Acquire Campus Call Center System		
13	Restricted Funds	750,000	-0-
14	129. Fayette County – Lease – Administrative Office		
15	130. Fayette County – Lease – Blazer Parkway		
16	131. Fayette County – Lease – Good Samaritan Hospital		
17	132. Fayette County – Lease – Grants Project 2		
18	133. Fayette County – Lease – Health Affairs Office 2		
19	134. Fayette County – Lease – Kentucky Utilities Building		
20	135. Fayette County – Lease – Off Campus Housing 1		
21	136. Fayette County – Lease – Off Campus Housing 2		
22	137. Fayette County – Lease – Health Affairs Office 3		
23	138. Fayette County – Lease – Health Affairs Office 5		
24	139. Lease – Grant Projects 1		
25	140. Lease – Health Affairs Office		
26	141. Lease – Health Affairs Office 4		
27	142. Lease – Health Affairs Office 6		

1	143. Lease – Health Affairs Office 7		
2	144. Lease – Health Affairs Office 8		
3	145. Lease – Health Affairs Office 9		
4	146. Lease – Med Center Grant Projects 1		
5	147. Lease – Med Center Grant Projects 2		
6	148. Lease – Med Center Off Campus Facility 1		
7	149. Lease – Med Center Off Campus Facility 2		
8	150. Lease – Med Center Off Campus Facility 3		
9	151. Lease – Med Center Off Campus Facility 4		
10	152. Lease – Off Campus 1		
11	153. Lease – Off Campus 2		
12	154. Lease – Off Campus 3		
13	155. Lease – Off Campus 4		
14	156. Lease – Off Campus 5		
15	157. Lease – Off Campus 6		
16	158. Lease – Off Campus 7		
17	159. Lease – Off Campus – Athletics		
18	160. Lease – Rural Health Expansion – Perry County		
19	161. Lease – Off-Campus Housing 3		
20	162. Lease – Off-Campus Housing 4		
21	163. Lease – Off-Campus Housing 5		
22	164. Lease – Off-Campus Housing 6		
23	165. Guaranteed Energy Savings Performance Contracts		
24	166. Construct Research Building		
25	Restricted Funds	23,000,000	-0-
26	167. Renovate/Upgrade HealthCare Facilities 2		
27	Restricted Funds	130,000,000	-0-

1	168. Research Equipment Pool		
2	Restricted Funds	30,000,000	-0-
3	169. Construct Alumni Center		
4	Other Funds	30,000,000	-0-
5	170. Construct Office Tower - UKHC		
6	Restricted Funds	95,600,000	-0-
7	171. Construct Satellite Student Center		
8	Other Funds	75,400,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	172. Repair/Upgrade/Expand Central Plants		
11	Restricted Funds	62,000,000	-0-
12	173. Construct Parking/Academic Facility		
13	Other Funds	50,000,000	-0-
14	174. Construct/Renovate/Upgrade Dining Facility 1		
15	Restricted Funds	40,000,000	-0-
16	175. Construct Baseball Facility		
17	Other Funds	40,000,000	-0-
18	176. Implement Revenue Management System		
19	Restricted Funds	35,000,000	-0-
20	177. Renovate Funkhouser Building		
21	Restricted Funds	28,300,000	-0-
22	178. Upgrade/Renovate Space in Multi-Disciplinary Science Building		
23	Restricted Funds	27,200,000	-0-
24	179. Renovate/Upgrade McVey Hall		
25	Restricted Funds	23,100,000	-0-
26	180. Renovate Dentistry Facilities		
27	Restricted Funds	16,800,000	-0-

1	181. Emerging Technologies Academic Support Systems		
2	Restricted Funds	2,000,000	-0-
3	182. Guaranteed Energy Savings Performance Contracts - Parking		
4	183. Guaranteed Energy Savings Performance Contracts - Athletics		

5 **9. UNIVERSITY OF LOUISVILLE**

6	001. Construct Belknap Classroom/Academic Building		
7	Bond Funds	80,560,000	-0-
8	002. Construct Medical Office Building		
9	Other Funds	60,300,000	-0-

10 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

11	003. Capital Renewal Pool – 2014-2016		
12	Restricted Funds	20,000,000	20,000,000
13	004. Renovate Schneider Hall		
14	Restricted Funds	21,836,000	-0-

15	005. Purchase IT Data Center Support Systems		
16	Restricted Funds	20,000,000	-0-
17	006. Construct Kosair Medical Office Building Fitout		
18	Restricted Funds	19,745,000	-0-

19	007. Renovate Burhans Hall		
20	Other Funds	17,000,000	-0-

21 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

22	008. Purchase Land Support Service – Northeast Quadrant		
23	Agency Bonds	15,600,000	-0-
24	009. Expand Sackett Hall		
25	Restricted Funds	14,758,000	-0-

26	010. Renovate Ekstrom Library – Additional Reauthorization (\$44,705,000		
27	Restricted Funds)		

1	Restricted Funds	13,371,000	-0-
2	011. Code Compliance Pool – 2014-2016		
3	Restricted Funds	12,822,000	-0-
4	012. Construct Executive MBA/Business Program		
5	Restricted Funds	12,000,000	-0-
6	013. Purchase Storage System		
7	Restricted Funds	12,000,000	-0-
8	014. Expand and Renovate Student Activities Center – Additional		
9	Reauthorization (\$9,600,000 Agency Bonds)		
10	015. Renovate HPES/Studio Arts Building		
11	Restricted Funds	9,850,000	-0-
12	016. Renovate Chemistry Fume Hoods – Phase II		
13	Restricted Funds	9,730,000	-0-
14	017. Renovate Dougherty Hall		
15	Restricted Funds	9,233,000	-0-
16	018. Purchase Computer Processing System		
17	Restricted Funds	8,000,000	-0-
18	019. Purchase Networking System		
19	Restricted Funds	8,000,000	-0-
20	020. Purchase Security and Firewall Infrastructure		
21	Restricted Funds	8,000,000	-0-
22	021. Expand Schnellenberger Football Complex		
23	Other Funds	7,500,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	022. Construct Athletics Office Building		
26	Restricted Funds	7,400,000	-0-
27	023. Purchase Fiber Infrastructure		

1	Restricted Funds	7,000,000	-0-
2	024. Purchase Research Computing Infrastructure		
3	Restricted Funds	7,000,000	-0-
4	025. Renovate Kosair Pediatrics Center Offices		
5	Restricted Funds	6,850,000	-0-
6	026. Renovate Natural Science Building – Additional Reauthorization		
7	(\$23,508,000 Restricted Funds)		
8	Restricted Funds	6,335,000	-0-
9	027. Purchase Digital Communications System		
10	Restricted Funds	6,000,000	-0-
11	028. Purchase Enterprise Application System		
12	Restricted Funds	6,000,000	-0-
13	029. Renovate Kornhauser Library – Additional Reauthorization		
14	(\$16,030,000 Restricted Funds)		
15	Restricted Funds	5,950,000	-0-
16	030. Renovate W. S. Speed Building – Additional Reauthorization		
17	(\$11,927,000 Restricted Funds)		
18	Restricted Funds	5,269,000	-0-
19	031. Papa John’s Stadium Seat Replacement		
20	Other Funds	5,250,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	032. Purchase Land Near Floyd Street Parcel II		
23	Restricted Funds	5,200,000	-0-
24	033. Renovate K-Wing 1st Floor Office		
25	Restricted Funds	5,000,000	-0-
26	034. Renovate Health Science Center Instructional Building		
27	Restricted Funds	4,433,000	-0-

1	035. Renovate Brown Cancer Center 4th Floor		
2	Restricted Funds	4,388,000	-0-
3	036. Purchase Content Management System		
4	Restricted Funds	4,000,000	-0-
5	037. Construct Clinical/Office Space in West Louisville		
6	Restricted Funds	3,949,000	-0-
7	038. Renovate Belknap Playhouse		
8	Restricted Funds	3,510,000	-0-
9	039. Purchase Land Near Health Sciences Campus – Parcel IV		
10	Restricted Funds	3,240,000	-0-
11	040. Renovate Delia Baxter Building Clean Room		
12	Restricted Funds	3,100,000	-0-
13	041. Renovate Donald Baxter Building 2nd and 3rd Floor Laboratories		
14	Restricted Funds	3,010,000	-0-
15	042. Purchase PET Scanner		
16	Restricted Funds	-0-	3,000,000
17	043. Purchase Electronic Research Information System		
18	Restricted Funds	1,350,000	1,350,000
19	044. Renovate Ambulatory Care Building		
20	Restricted Funds	2,540,000	-0-
21	045. Upgrade/Replace Digital Output System		
22	Restricted Funds	2,500,000	-0-
23	046. Purchase Robotic Retrieval Systems		
24	Restricted Funds	2,426,000	-0-
25	047. Purchase Visualization System – Planetarium		
26	Federal Funds	2,000,000	-0-
27	048. Renovate Chemistry Teaching Laboratories and Auditorium		

1	Restricted Funds	1,957,000	-0-
2	049. Construct College of Business Courtyard and Café		
3	Restricted Funds	1,819,000	-0-
4	050. Housing Capital Renewal Pool – 2014-2016		
5	Restricted Funds	1,795,000	-0-
6	051. Construct Health Sciences Campus Steam and Chilled Water Plant II –		
7	Additional Reauthorization (\$34,595,000 Restricted Funds)		
8	Restricted Funds	1,705,000	-0-
9	052. Renovate Concentrated Care Building		
10	Restricted Funds	1,628,000	-0-
11	053. Renovate Abell Administration Building		
12	Restricted Funds	1,593,000	-0-
13	054. Construct Athletic Grounds Building		
14	Other Funds	1,500,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	055. Renovate Threlkeld Hall Infrastructure		
17	Restricted Funds	1,500,000	-0-
18	056. Purchase Land Near Health Sciences Campus – Parcel I – Additional		
19	Reauthorization (\$34,246,000)		
20	Other Funds	1,369,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	057. Renovate K-Wing Classroom		
23	Other Funds	1,223,000	-0-
24	058. Purchase Individually Ventilated Caging System		
25	Restricted Funds	600,000	597,000
26	059. Purchase Fourier-Transform Mass Spectrometer		
27	Restricted Funds	1,100,000	-0-

1	060. Purchase MS-MS Tandem Mass Spectrometer		
2	Restricted Funds	1,100,000	-0-
3	061. Purchase Soccer Stadium Video Boards		
4	Restricted Funds	1,050,000	-0-
5	062. Renovate College of Business Green Roof		
6	Restricted Funds	1,030,000	-0-
7	063. Renovate Donald Baxter Building Clean Room Expansion		
8	Restricted Funds	987,000	-0-
9	064. Construct Belknap Center Place Plaza – Additional Reauthorization		
10	(\$7,883,000 Restricted Funds)		
11	Restricted Funds	957,000	-0-
12	065. Renovate Lions Eye Research Institute – Additional Reauthorization		
13	(\$19,770,000 Restricted Funds)		
14	Restricted Funds	937,000	-0-
15	066. Purchase Console for Nuclear Magnetic Resonance System		
16	Restricted Funds	-0-	900,000
17	067. Purchase Large Frame Plastic Sintering Machine		
18	Federal Funds	-0-	900,000
19	068. Construct Flexner Way Mall – Preston to Jackson		
20	Restricted Funds	445,000	-0-
21	Other Funds	445,000	-0-
22	TOTAL	890,000	-0-
23	069. Renovate Middleton Auditorium		
24	Restricted Funds	850,000	-0-
25	070. Purchase Additive Microdeposition Machine		
26	Federal Funds	-0-	825,000
27	071. Construct Athletic Academic Support Facility – Additional		

1	Reauthorization (\$16,228,000 Other Funds)		
2	Other Funds	812,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	072. Construct Flexner Way Mall – Jackson to Hancock		
5	Restricted Funds	390,000	-0-
6	Other Funds	390,000	-0-
7	TOTAL	780,000	-0-
8	073. Construct Athletic Equipment and Apparel Storage Facility		
9	Other Funds	750,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	074. Purchase Cell Processing Unit 1		
12	Restricted Funds	750,000	-0-
13	075. Purchase Cell Processing Unit 2		
14	Restricted Funds	750,000	-0-
15	076. Purchase Land Near Belknap Campus – East		
16	Restricted Funds	750,000	-0-
17	077. Purchase Large Frame Plastic Deposition Machine		
18	Federal Funds	750,000	-0-
19	078. Purchase Super Resolution Confocal Microscope		
20	Federal Funds	750,000	-0-
21	079. Renovate Football Practice Field Lighting		
22	Other Funds	750,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	080. Renovate Miller Hall Infrastructure		
25	Restricted Funds	750,000	-0-
26	081. Construct Center for Creative Studies – Additional Reauthorization		
27	(\$9,450,000 Restricted Funds)		

1	Restricted Funds	743,000	-0-
2	082. Purchase Two Photon Microscopes		
3	Restricted Funds	719,000	-0-
4	083. Purchase PCs, Printers, Scanners for Libraries		
5	Restricted Funds	175,000	175,000
6	Other Funds	175,000	175,000
7	TOTAL	350,000	350,000
8	084. Renovate J. B. Speed Building – Additional Reauthorization		
9	(\$12,200,000 Restricted Funds)		
10	Restricted Funds	662,000	-0-
11	085. Purchase Direct Metal Additive Fabrication Machine		
12	Federal Funds	650,000	-0-
13	086. Renovate Research Resource Center – Additional Reauthorization		
14	(\$14,708,000 Restricted Funds)		
15	Restricted Funds	617,000	-0-
16	087. Construct Center for Social Change – Additional Reauthorization		
17	(\$13,000,000 Other Funds)		
18	Other Funds	610,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	088. Purchase Biological Material Deposition Machine		
21	Federal Funds	600,000	-0-
22	089. Purchase Cell Isolation System		
23	Restricted Funds	-0-	600,000
24	090. Purchase CyToF Instrument		
25	Federal Funds	600,000	-0-
26	091. Renovate Oppenheimer Hall – Additional Reauthorization (\$4,792,000		
27	Restricted Funds)		

1	Restricted Funds	597,000	-0-
2	092. Expand Chilled Water and Electrical Service Upgrade – Additional		
3	Reauthorization (\$12,750,000 Restricted Funds)		
4	Restricted Funds	550,000	-0-
5	093. Construct Intramural Field Complex – Additional Reauthorization		
6	(\$7,234,000 Restricted Funds)		
7	Restricted Funds	546,000	-0-
8	094. Purchase FACS Aria II Special Order System		
9	Federal Funds	530,000	-0-
10	095. Purchase Next Generation DNA Sequencer		
11	Restricted Funds	525,000	-0-
12	096. Purchase MALDI-TOF Mass Spectrometer		
13	Federal Funds	500,000	-0-
14	097. Purchase Quadruple Orbitrap Mass Spectrometer		
15	Federal Funds	500,000	-0-
16	098. Purchase Teleconferencing/Computer Equipment		
17	Restricted Funds	500,000	-0-
18	099. Purchase Two-Photon Laser Scanning Microscope		
19	Federal Funds	-0-	500,000
20	100. Purchase UHR-TOF Mass Spectrometer		
21	Federal Funds	500,000	-0-
22	101. Purchase Ultrasound Trainer		
23	Restricted Funds	490,000	-0-
24	102. Purchase Two-Photon Imaging System		
25	Federal Funds	-0-	480,000
26	103. Purchase MOCVD System		
27	Federal Funds	450,000	-0-

1	104. Belknap Floyd Street Corridor Improvements – Additional		
2	Reauthorization (\$3,500,000 Restricted Funds)		
3	Restricted Funds	430,000	-0-
4	105. Purchase Bulk Sterilizer		
5	Restricted Funds	421,000	-0-
6	106. Purchase Ultraview ERS 6FO Confocal Microscope		
7	Restricted Funds	-0-	420,000
8	107. Utility Distribution System – South Belknap – Additional		
9	Reauthorization (\$12,000,000 Restricted Funds)		
10	Restricted Funds	416,000	-0-
11	108. Construct Utilities Remove Overhead Lines – Additional		
12	Reauthorization (\$10,350,000 Restricted Funds)		
13	Restricted Funds	400,000	-0-
14	109. Purchase High Resolution Triple TOF Mass Spectrometer		
15	Federal Funds	400,000	-0-
16	110. Purchase Scanning Electron Microscope		
17	Restricted Funds	-0-	400,000
18	111. Purchase Cage and Rack Washer 1		
19	Restricted Funds	-0-	398,000
20	112. Purchase Rodent Plastic Caging		
21	Restricted Funds	398,000	-0-
22	113. Purchase Multispectral Imaging Flow Cytometer		
23	Restricted Funds	-0-	390,000
24	114. Purchase High Resolution Echocardiography System		
25	Federal Funds	-0-	350,000
26	115. Construct Belknap Brandeis Corridor Improvements – Additional		
27	Reauthorization (\$2,774,000 Restricted Funds)		

1	Restricted Funds	326,000	-0-
2	116. Purchase Mobile Animal Runs		
3	Restricted Funds	-0-	323,000
4	117. Purchase Land Near Belknap Campus – North – Additional		
5	Reauthorization (\$8,000,000 Restricted Funds)		
6	Restricted Funds	320,000	-0-
7	118. Purchase Digital Materials 3-D Printing System		
8	Federal Funds	-0-	300,000
9	119. Renovate, Resurface Track and Cardio Path – Additional		
10	Reauthorization (\$700,000 Restricted Funds)		
11	Restricted Funds	300,000	-0-
12	120. Purchase Automatic Bedding Dispensing and Removal System		
13	Restricted Funds	-0-	278,000
14	121. Purchase Library Tables, Chairs and Wired Study Carrels		
15	Restricted Funds	275,000	-0-
16	122. Purchase Laser Confocal Scanning Microscope		
17	Federal Funds	250,000	-0-
18	123. Purchase Metal Evaporation System		
19	Federal Funds	250,000	-0-
20	124. Purchase Land Near Health Sciences Campus – Parcel II – Additional		
21	Reauthorization (\$6,034,000 Restricted Funds)		
22	Restricted Funds	241,000	-0-
23	125. Purchase Land Near Belknap Campus – South – Additional		
24	Reauthorization (\$6,000,000 Restricted Funds)		
25	Restricted Funds	240,000	-0-
26	126. Belknap 3rd Street Improvements – Additional Reauthorization		
27	(\$1,950,000 Restricted Funds)		

1	Restricted Funds	230,000	-0-
2	127. Purchase Cage and Rack Washer 2		
3	Restricted Funds	-0-	220,000
4	128. Purchase Tunnel Cage Washer		
5	Restricted Funds	-0-	208,000
6	129. Purchase Adaptive Optic Retinal Imaging System		
7	Federal Funds	200,000	-0-
8	130. Purchase Diagnostic/Imaging System		
9	Federal Funds	200,000	-0-
10	131. Purchase Land Near Floyd Street – Parcel I – Additional		
11	Reauthorization (\$5,000,000 Restricted Funds)		
12	Restricted Funds	200,000	-0-
13	132. Expand Rauch Planetarium – Additional Reauthorization (\$3,220,000		
14	Federal Funds)		
15	Federal Funds	132,000	-0-
16	133. Construct Physical Plant Space in Health Sciences Campus Garage –		
17	Additional Reauthorization (\$2,318,000 Restricted Funds)		
18	Restricted Funds	122,000	-0-
19	134. Purchase Land Near Health Sciences Campus – Parcel III – Additional		
20	Reauthorization (\$3,000,000 Restricted Funds)		
21	Restricted Funds	120,000	-0-
22	135. Belknap Century Corridor Improvements – Additional Reauthorization		
23	(\$890,000 Restricted Funds)		
24	Restricted Funds	100,000	-0-
25	136. Purchase Artificial Turf – Additional Reauthorization (\$865,000 Other		
26	Funds)		
27	Other Funds	85,000	-0-

1	149. Belknap Office Space 3 – Lease		
2	150. Clinic Space – Lease		
3	151. Contract Administration Office Space – Lease		
4	152. Dental Clinic Space – Lease		
5	153. Department of Family and Geriatric Medicine Office, Clinical Space –		
6	Lease		
7	154. East End Clinical Space – Lease		
8	155. HSC Additional Office, Clinic Space – Lease		
9	156. HSC Off Campus Office Space 1 – Lease		
10	157. HSC Off Campus Office Space 2 – Lease		
11	158. IT Data Center – Lease		
12	159. Master of Fine Arts – Lease		
13	160. Med Center One – Lease		
14	161. Nucleus 1 Building – Lease		
15	162. Jefferson County – Office Space – Lease		
16	163. U of L Foundation Office Space – Lease		
17	164. West Louisville Center for Community Health, Education, Outreach –		
18	Lease		
19	165. Construct Administrative Office Building		
20	Restricted Funds	51,245,000	-0-
21	166. Expand/Renovate College of Education Building		
22	Restricted Funds	60,107,000	-0-
23	167. Purchase Olympus Photon Microscope (2)		
24	Restricted Funds	719,000	-0-
25	10. WESTERN KENTUCKY UNIVERSITY		
26	001. Renovate Science Campus Phase IV		
27	Bond Funds	48,000,000	-0-

1	002. Renovation at the Center for Research and Development #1		
2	Restricted Funds	12,300,000	-0-
3	003. Renovate Gordon Wilson Hall		
4	Restricted Funds	11,600,000	-0-
5	004. Expand Gatton Academy of Math and Science		
6	Other Funds	10,000,000	-0-
7	005. Miscellaneous Maintenance Pool – 2014-2016		
8	Restricted Funds	10,000,000	-0-
9	006. Renovate Garrett Conference Center Academic Space		
10	Restricted Funds	8,700,000	-0-
11	007. Renovate Garrett Conference Center Food Court		
12	Restricted Funds	7,000,000	-0-
13	008. Renovate Central Heat Plant		
14	Restricted Funds	5,100,000	-0-
15	009. Upgrade IT Infrastructure		
16	Restricted Funds	4,979,000	-0-
17	010. Construct Baseball Grandstand		
18	Other Funds	4,500,000	-0-
19	011. Renovate Art Lab/Museum		
20	Restricted Funds	4,200,000	-0-
21	012. Construct Track and Field Facilities Phase I		
22	Other Funds	4,000,000	-0-
23	013. Acquire Furniture, Fixtures, and Equipment for Diddle Arena		
24	Other Funds	3,000,000	-0-
25	014. Acquire Furniture, Fixtures, and Equipment for Honors College		
26	Restricted Funds	3,000,000	-0-
27	015. Demolish Thompson North Wing and Replace with Temporary Facility		

1	Restricted Funds	3,000,000	-0-
2	016. Parking and Street Improvements – 2014-2016		
3	Restricted Funds	3,000,000	-0-
4	017. Purchase Property for Campus Expansion – 2014-2016		
5	Restricted Funds	3,000,000	-0-
6	018. Renovate/Addition to Health Services Facility		
7	Restricted Funds	2,000,000	-0-
8	Other Funds	1,000,000	-0-
9	TOTAL	3,000,000	-0-
10	019. Acquire Equipment Pool – 2014-2016		
11	Restricted Funds	2,500,000	-0-
12	020. Construct South Plaza		
13	Other Funds	2,500,000	-0-
14	021. Renovation at the Center for Research and Development #2		
15	Restricted Funds	2,300,000	-0-
16	022. Add Club Seating at Diddle Arena		
17	Other Funds	2,200,000	-0-
18	023. Construct Football Pressbox		
19	Other Funds	2,200,000	-0-
20	024. Renovation at the Center for Research and Development #3		
21	Restricted Funds	2,200,000	-0-
22	025. Acquire Furniture, Fixtures, and Equipment for Hardin County Project		
23	Restricted Funds	2,000,000	-0-
24	026. Design Environmental Science and Technology Hall Renovation		
25	Restricted Funds	2,000,000	-0-
26	027. Construct Nanotechnology Laboratory		
27	Restricted Funds	1,900,000	-0-

1	028. Renovate State and Normal Street Properties		
2	Restricted Funds	1,500,000	-0-
3	029. Renovate Foundation Building		
4	Restricted Funds	1,200,000	-0-
5	030. Renovate Tate Page Hall		
6	Restricted Funds	1,200,000	-0-
7	031. Acquire Bus Replacements		
8	Restricted Funds	1,000,000	-0-
9	032. Design Agriculture Expo Center Renovation		
10	Restricted Funds	1,000,000	-0-
11	033. Interior Renovation Jones Jagers		
12	Restricted Funds	1,000,000	-0-
13	034. Renovate Grise Hall Restrooms (ADA)		
14	Restricted Funds	930,000	-0-
15	035. Major Repairs Smith Stadium		
16	Restricted Funds	800,000	-0-
17	036. Raze and Replace Student Housing at Western Kentucky University		
18	Farm		
19	Restricted Funds	800,000	-0-
20	037. Alumni Center – Lease		
21	038. College of Business – Lease		
22	039. Nursing and Physical Therapy – Lease		
23	040. Parking Garage – Lease		
24	041. Pearce Ford Tower Food Court – Lease		
25	042. South Regional Postsecondary Education Center – Lease		
26	043. Replace Underground Infrastructure - Steam/Electric		
27	Restricted Funds	30,000,000	-0-

1	044. Construct New Gordon Ford College of Business and Renovate Grise		
2	Hall		
3	Restricted Funds	77,200,000	-0-
4	045. Capital Renewal Pool (Maintenance Pool) 2014		
5	Restricted Funds	10,000,000	-0-
6	046. Renovate Helm/Cravens Library		
7	Restricted Funds	41,800,000	-0-
8	047. Renovate Ivan Wilson, Phase II		
9	Restricted Funds	26,100,000	-0-
10	048. Renovate Academic Complex		
11	Restricted Funds	27,500,000	-0-
12	049. Renovate Kentucky Building		
13	Restricted Funds	17,500,000	-0-
14	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
15	(1) Conveyance of Property: The Kentucky Community and Technical College System		
16	may undertake a capital construction project under the provisions of Part I, K., 11., (3), of this		
17	Act.		
18	001. Construct MCTC/MSU Postsecondary Center of Excellence Phase I –		
19	Maysville CTC		
20	Restricted Funds	7,000,000	-0-
21	Agency Bonds	21,000,000	-0-
22	TOTAL	28,000,000	-0-
23	002. Construct Advanced Manufacturing Facility		
24	Bond Funds	24,000,000	-0-
25	003. Newtown Campus Expansion – Bluegrass CTC		
26	Restricted Funds	6,000,000	-0-
27	Agency Bonds	18,000,000	-0-

1	TOTAL	24,000,000	-0-
2	004. Construct Instructional Complex – Southcentral CTC		
3	Restricted Funds	5,500,000	-0-
4	Agency Bonds	16,500,000	-0-
5	TOTAL	22,000,000	-0-
6	005. Construct Postsecondary Education Center – Madisonville CC		
7	Restricted Funds	5,000,000	-0-
8	Agency Bonds	15,000,000	-0-
9	TOTAL	20,000,000	-0-
10	006. Construct Carrollton Campus Phase I – Jefferson CTC		
11	Restricted Funds	4,000,000	-0-
12	Agency Bonds	12,000,000	-0-
13	TOTAL	16,000,000	-0-
14	007. Construct Agriculture Health and Career Technology Center Phase I –		
15	Hopkinsville CC		
16	Restricted Funds	3,750,000	-0-
17	Agency Bonds	11,250,000	-0-
18	TOTAL	15,000,000	-0-
19	008. Construct Urban Campus – Gateway CTC		
20	Restricted Funds	3,750,000	-0-
21	Agency Bonds	11,250,000	-0-
22	TOTAL	15,000,000	-0-
23	009. Construct Advanced Technology Center Phase II – Owensboro CTC		
24	Restricted Funds	3,000,000	-0-
25	Agency Bonds	9,000,000	-0-
26	TOTAL	12,000,000	-0-
27	010. KCTCS Equipment Pool – 2014-2016		

1	Restricted Funds	12,000,000	-0-
2	011. Construct 2D Arts School Phase I – West Kentucky CTC		
3	Restricted Funds	2,500,000	-0-
4	Agency Bonds	7,500,000	-0-
5	TOTAL	10,000,000	-0-
6	012. KCTCS Property Acquisition Pool – 2014-2016		
7	Restricted Funds	10,000,000	-0-
8	013. Construct Educational Alliance Center - Middlesboro Campus –		
9	Southeast Kentucky CTC		
10	Restricted Funds	2,500,000	-0-
11	Agency Bonds	7,500,000	-0-
12	TOTAL	10,000,000	-0-
13	014. Renovate Main Building – College Drive – Ashland CTC		
14	Restricted Funds	2,500,000	-0-
15	Agency Bonds	7,500,000	-0-
16	TOTAL	10,000,000	-0-
17	015. Acquisition of System Office Building		
18	Restricted Funds	6,300,000	-0-
19	016. Renovate Campus Wide Facilities – Henderson CC		
20	Restricted Funds	1,250,000	-0-
21	Agency Bonds	3,750,000	-0-
22	TOTAL	5,000,000	-0-
23	017. Renovate Denham Building Exterior – Maysville CTC		
24	Restricted Funds	4,011,000	-0-
25	018. Renovate Administration Building – Whitesburg – Southeast Kentucky		
26	CTC		
27	Restricted Funds	3,734,000	-0-

1	019. Renovate HVAC System Phase I – Owensboro CTC		
2	Restricted Funds	3,297,000	-0-
3	020. Purchase Leitchfield Property – Elizabethtown CTC		
4	Restricted Funds	3,000,000	-0-
5	021. Renovate HVAC System – Meece Building – Somerset CC		
6	Restricted Funds	3,000,000	-0-
7	022. Renovate Building for Skilled Crafts Training Center, Phase III – West		
8	Kentucky CTC		
9	Restricted Funds	2,630,000	-0-
10	023. Construct Arts and Humanities Building – Somerset CC North		
11	Restricted Funds	500,000	-0-
12	Agency Bonds	1,500,000	-0-
13	TOTAL	2,000,000	-0-
14	024. Construct Community Intergenerational Center – Lees-Hazard CTC		
15	Restricted Funds	500,000	-0-
16	Agency Bonds	1,500,000	-0-
17	TOTAL	2,000,000	-0-
18	025. Expansion of Pikeville Campus – Big Sandy CTC		
19	Restricted Funds	500,000	-0-
20	Agency Bonds	1,500,000	-0-
21	TOTAL	2,000,000	-0-
22	026. Renovate Collegewide Facilities – Big Sandy CTC		
23	Restricted Funds	2,000,000	-0-
24	027. Renovations Main Campus – West Kentucky CTC		
25	Restricted Funds	2,000,000	-0-
26	028. ADA Upgrades J. Phil Smith Building – Hazard CTC		
27	Restricted Funds	1,935,000	-0-

1	029. Construct Maintenance and Technical Building – West Kentucky CTC		
2	Restricted Funds	1,885,000	-0-
3	030. Construct Welding Lab – Main Campus – Henderson CC		
4	Restricted Funds	1,707,000	-0-
5	031. Soil Stabilization – Industrial Education Building – Hazard CTC		
6	Restricted Funds	1,650,000	-0-
7	032. Construct CPAT Center, State Fire and Rescue Training		
8	Restricted Funds	1,500,000	-0-
9	033. Install Sprinkler Systems – West Kentucky CTC		
10	Restricted Funds	1,500,000	-0-
11	034. Master Plan Development and Upgrade Pool – 2014-2016		
12	Restricted Funds	1,500,000	-0-
13	035. Construct Parking Lot and Lighting – Madisonville CC		
14	Restricted Funds	1,375,000	-0-
15	036. Construct Arboretum and Trails – Maysville CTC		
16	Restricted Funds	1,320,000	-0-
17	037. Renovation Utility Upgrade – Leestown Campus – Bluegrass CTC		
18	Restricted Funds	1,200,000	-0-
19	038. Acquire Land – Elizabethtown CTC		
20	Restricted Funds	1,000,000	-0-
21	039. Construct 2nd Floor Lab Technology Center – Hopkinsville CC		
22	Restricted Funds	1,000,000	-0-
23	040. Construct New Entrance – Leestown – Bluegrass CTC		
24	Restricted Funds	1,000,000	-0-
25	041. Construct Second Entrance – Main – Madisonville CC		
26	Restricted Funds	1,000,000	-0-
27	042. Renovate Owen Classroom Building – Elizabethtown CTC		

1	Restricted Funds	250,000	-0-
2	Agency Bonds	750,000	-0-
3	TOTAL	1,000,000	-0-
4	043. Replace Fire Alarm and Security System – Maysville CTC		
5	Restricted Funds	1,000,000	-0-
6	044. Site and Infrastructure Improvements – Somerset CC		
7	Restricted Funds	1,000,000	-0-
8	045. Construct or Procure Area 9 Training Building State Fire and Rescue		
9	Reauthorization (\$980,000 Restricted Funds)		
10	046. Gateway CTC – Urban Campus – Lease		
11	047. Jefferson CTC – Jefferson Education Center – Lease		
12	048. Maysville CTC – Montgomery County Center – Lease		
13	049. Guaranteed Energy Savings Performance Contracts		
14	050. KCTCS System Office Lease-Purchase		
15	051. Jefferson CTC - Bullitt County Campus - Lease-Purchase		
16	052. Mt. Sterling Property Acquisition - Maysville CTC		
17	Restricted Funds	8,000,000	-0-
18	053. Ashland Property Acquisition - Ashland CTC		
19	Restricted Funds	10,000,000	-0-
20	054. KCTCS Agency Bonds - 2014-2016		

21 **(1) Agency Bonds:** To provide flexibility to the Kentucky Community and Technical
 22 College System in the administration of its capital program, the following capital projects are
 23 eligible to be funded, in the order listed, from the Agency Bonds authorized for items 001., 003.,
 24 004., 005., 006., 007., 008., 009., 011., 013., 014., 016., 023., 024., 025., and 042. of this section
 25 if the local match for these items is not provided by June 30, 2016: Renovate Downtown
 26 Campus, Phase II - Jefferson CTC - \$29,831,000; Construct Muhlenberg Campus, Phase II -
 27 Madisonville CTC - \$12,850,000; Complete Urban Campus - Gateway CTC - \$57,000,000;

1 Construct Consolidated Allied Health Building - Hazard CTC - \$29,129,000; Construct
 2 Extension Center - Russell County - Somerset CTC - \$15,700,000; Construct Allied Health,
 3 Phase II - West KY CTC - \$16,762,000; Renovate Academic Building - Hopkinsville CTC -
 4 \$10,233,000; Exterior Renovation - Denham Building - Maysville CTC - \$4,011,000; Construct
 5 Technology Drive Campus, Phase III - Ashland CTC - \$11,771,000; Renovate Educational
 6 Alliance Center - Cumberland Campus - Southeast KY CTC - \$22,395,000; HVAC Replacement
 7 - Main Campus, Phase I - Owensboro CTC - \$3,297,000; Development of DJJ Property -
 8 Bluegrass CTC - \$5,322,000; Construct KY Advanced Tech Institute, Phase II - Southcentral KY
 9 CTC - \$9,531,000; Collegewide Renovation of Facilities for Instructional Purposes - Big Sandy
 10 CTC - \$8,030,000; Leitchfield Property Acquisition - Elizabethtown CTC - \$3,000,000; Welding
 11 Lab Relocation - Henderson CTC - \$1,707,000. Authorization of these eligible projects is
 12 contingent upon the relevant campus providing a local match equal to 25 percent of the total
 13 project cost listed above. The Kentucky Community and Technical College System shall report
 14 the projects selected to be funded pursuant to this section to the President of the Council on
 15 Postsecondary Education, the Secretary of the Finance and Administration Cabinet, and the
 16 Capital Projects and Bond Oversight Committee.

17 **K. PUBLIC PROTECTION CABINET**

18 Budget Units	2014-15	2015-16
19 1. INSURANCE		
20 001. Franklin County – Lease		
21 2. HOUSING, BUILDINGS AND CONSTRUCTION		
22 001. Franklin County – Lease		

23 **L. TOURISM, ARTS AND HERITAGE CABINET**

24 Budget Units	2014-15	2015-16
25 1. PARKS		
26 001. Maintenance Pool – 2014-2016		
27 Bond Funds	4,000,000	4,000,000

1	002. Upgrade Guest Accommodations Reauthorization and Reallocation		
2	(\$466,800 Bond Funds)		
3	Bond Funds	5,033,200	-0-
4	(1) Reauthorization and Reallocation: The above project is authorized from a		
5	reallocation of the project set forth in 2012 Ky. Acts ch. 144, Part II, L., 1., 002.		
6	003. Jefferson Davis Monument Re-sealing Reauthorization and		
7	Reallocation (\$620,000 Bond Funds)		
8	(1) Reauthorization and Reallocation: The above project is authorized from a		
9	reallocation of 2006 Ky. Acts ch. 252, Part II, B., 1., 002 for the project set forth in 2006 Ky.		
10	Acts ch. 251, Section 18 and 2012 Ky. Acts ch. 144, Part II, L., 1., 002.		
11	004. Kentucky Dam Village Roof Replacement and Repair Reauthorization		
12	and Reallocation (\$2,000,000 Bond Funds)		
13	(1) Reauthorization and Reallocation: The above project is authorized from a		
14	reallocation of 2006 Ky. Acts ch. 252, Part II, B., 1., 002 for the project set forth in 2006 Ky.		
15	Acts ch. 251, Section 18.		
16	005. Rough River Dam Boat Dock		
17	General Fund	850,000	-0-
18	2. HORSE PARK COMMISSION		
19	001. Maintenance Pool – 2014-2016		
20	Investment Income	575,000	575,000
21	3. STATE FAIR BOARD		
22	001. Kentucky International Convention Center Renovation and Expansion		
23	Bond Funds	56,000,000	-0-
24	Other Funds	124,000,000	-0-
25	TOTAL	180,000,000	-0-
26	002. Freedom Hall Sewer Line Replacement		
27	Bond Funds	3,224,000	-0-

1 **4. FISH AND WILDLIFE RESOURCES**

2 **001. Fees-in-Lieu-of Stream Mitigation Projects Pool**

3 Restricted Funds	20,000,000	20,000,000
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4 **002. Land Acquisition Pool – 2014-2016**

5 Restricted Funds	1,000,000	1,000,000
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6 **5. HISTORICAL SOCIETY**

7 **001. Digital Initiatives**

8 Bond Funds	1,000,000	-0-
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9 Other Funds	2,500,000	-0-
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10 TOTAL	3,500,000	-0-
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11 **6. KENTUCKY CENTER FOR THE ARTS**

12 **001. Roof Replacement**

13 Bond Funds	2,200,000	-0-
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14 **002. Maintenance Pool – 2014-2016**

15 Investment Income	160,000	160,000
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16 **M. COAL SEVERANCE TAX PROJECTS**

17 **(1) Projects Authorization and Appropriation:** Notwithstanding KRS 42.4588(2) and
 18 (4), the following projects are authorized and appropriated from Local Government Economic
 19 Development Fund moneys from the respective single county fund pursuant to KRS 42.4592 for
 20 public purposes in the following coal-producing counties in the manner and amounts
 21 enumerated. These projects are determined by the General Assembly to be important to the
 22 furtherance of the public policy objectives and economic development purposes for which the
 23 Local Government Economic Development Program was established. The amounts appropriated
 24 are estimates. Actual expenditures and encumbrances shall be limited to the actual receipts
 25 realized and available in the respective single county fund. These amounts are composed of
 26 estimated receipts for fiscal year 2013-2014, fiscal year 2014-2015, and fiscal year 2015-2016 in
 27 combination with prior unobligated balances in the respective single county funds. To the extent

1 that a county that is authorized to proceed with a project enumerated below receives more single
2 county Local Government Economic Development Fund moneys than are appropriated in this
3 Act, the county may direct those funds to offset a cost overrun on any of the projects enumerated
4 below upon approval of the Commissioner of the Department for Local Government.

5 **(2) Projects Not To Be Duplicated:** Notwithstanding KRS 42.4588(2) and (4), to avoid
6 duplication of appropriations for the line-item coal severance tax projects authorized in this
7 section, the following projects are authorized and appropriated for the amounts enumerated
8 below under the condition that the project has not received, or already been authorized by the
9 Department for Local Government to receive, funding prior to the effective date of this Act.

10 **(3) Authorization for Current Year Coal Severance Tax Projects:** The following
11 projects authorized for fiscal year 2013-2014 shall remain authorized for the 2014-2016 fiscal
12 biennium.

13 **(4) Project Prioritization:** Notwithstanding KRS 42.4588, the following projects shall
14 have priority over projects that have been authorized prior to the effective date of this Act by the
15 Department for Local Government to receive funding.

16 **(5) Water and Sewer Projects:** The following projects that are related to water and
17 sewer shall be administered by the Kentucky Infrastructure Authority.

18 Budget Units	2013-14	2014-15	2015-16
19 1. GENERAL GOVERNMENT			
20 a. Department for Local Government			
21 Bell County			
22 001. Bell County Fiscal Court - City of Middlesboro - Projects - Equipment			
23 Restricted Funds	-0-	50,000	50,000
24 002. Bell County Fiscal Court - City of Pineville - Projects - Equipment			
25 Restricted Funds	-0-	25,000	25,000
26 003. Bell County Fiscal Court - Operations - Projects - Equipment			
27 Restricted Funds	-0-	650,878	638,496

1	Boyd County			
2	001. Ashland Independent Board of Education - Ground and other improvements			
3	Restricted Funds	-0-	15,000	-0-
4	002. Boyd County Board of Education - Ground and other improvements			
5	Restricted Funds	-0-	15,000	-0-
6	003. Boyd County Fiscal Court - CASA of Northeast KY Improvements - Services			
7	and Operations			
8	Restricted Funds	-0-	15,000	10,000
9	004. Boyd County Fiscal Court - First Book - Improvements, Services, and			
10	Operations			
11	Restricted Funds	-0-	5,000	-0-
12	005. Boyd County Fiscal Court - Shelter of Hope - Improvements, Services, and			
13	Operations			
14	Restricted Funds	-0-	5,579	2,153
15	006. City of Ashland - Economic Development and Tourism			
16	Restricted Funds	-0-	28,000	25,000
17	007. City of Catlettsburg - Facility Equipment - Other Improvements			
18	Restricted Funds	-0-	-0-	10,000
19	008. Paramount Arts Center - Operations and Improvements			
20	Restricted Funds	-0-	-0-	28,000
21	Breathitt County			
22	001. Breathitt County Board of Education - Renovations			
23	Restricted Funds	-0-	85,500	81,750
24	002. Breathitt County Board of Education - Road Equipment - Improvements			
25	Restricted Funds	-0-	235,000	235,000
26	003. Breathitt County Fiscal Court - Volunteer Fire Departments - Operations and			
27	Equipment			

1	Restricted Funds	-0-	42,000	42,000
2	004. Breathitt County Senior Citizens Program - Vehicle, Equipment, Building			
3	Upgrades, and Supplies			
4	Restricted Funds	-0-	10,582	9,326
5	005. Breathitt County Water District - Robinson Fork - End of Hwy 205 Roark			
6	Branch 30 East - War Creek Road Pump Station, Tank Site Equipment			
7	Restricted Funds	-0-	50,000	50,000
8	006. City of Jackson - Water Plant Improvements			
9	Restricted Funds	-0-	51,500	51,500
10	007. Jackson Independent Board of Education - Jackson Independent Board of			
11	Education			
12	Restricted Funds	-0-	20,000	20,000
13	008. Jackson Independent Board of Education - Renovations			
14	Restricted Funds	-0-	90,250	87,400
15	Clay County			
16	001. City of Manchester - Police Cruiser			
17	Restricted Funds	-0-	50,000	-0-
18	002. City of Manchester - Swimming Pool Repairs and Operation			
19	Restricted Funds	-0-	50,000	-0-
20	003. Clay County Fiscal Court - "Stay on Clay" Historical Restoration and			
21	Preservation			
22	Restricted Funds	-0-	25,000	-0-
23	004. Clay County Fiscal Court - Equipment/Operations			
24	Restricted Funds	-0-	20,000	50,000
25	005. Clay County Fiscal Court - Library Renovations			
26	Restricted Funds	-0-	25,000	-0-
27	006. Clay County Fiscal Court - Sheriff's Department - Communication Equipment			

1	Restricted Funds	-0-	30,000	-0-
2	007. Clay County Fiscal Court - Sherriff's Department - Police Cruiser			
3	Restricted Funds	-0-	50,000	-0-
4	008. Clay County Fiscal Court - Transportation Infrastructure			
5	Restricted Funds	-0-	50,000	100,000
6	009. Clay County Fiscal Court - Waterline Extension			
7	Restricted Funds	-0-	50,000	100,000
8	Daviess County			
9	001. Daviess County Fiscal Court - Economic Development			
10	Restricted Funds	-0-	138,558	93,987
11	Elliott County			
12	001. City of Sandy Hook - Upgrades and Improvement Property Purchase			
13	Restricted Funds	-0-	-0-	8,150
14	002. Elliott County Board of Education - Elliott County Public Library and Elliott			
15	County Schools - Supplies - Upgrades - Equipment - Operations			
16	Restricted Funds	-0-	10,000	10,000
17	003. Elliott County Fiscal Court - Elliott County Ambulance Department -			
18	Improvements - Equipment			
19	Restricted Funds	-0-	25,000	20,000
20	004. Elliott County Fiscal Court - Equipment, Facility, Ground, and other			
21	Improvements			
22	Restricted Funds	-0-	10,033	12,500
23	005. Elliott County Fiscal Court - Improvement - Equipment - Operations			
24	Restricted Funds	-0-	20,000	20,000
25	006. Elliott County Fiscal Court - Isonville Fire Department - Equipment - Facility			
26	and Ground Improvements			
27	Restricted Funds	-0-	10,000	7,500

1	007. Elliott County Fiscal Court - Laural Gorge Heritage Center - Facility			
2	Upgrades - Equipment - Operations			
3	Restricted Funds	-0-	15,000	15,000
4	008. Elliott County Fiscal Court - Route 504 Fire Department - Equipment -			
5	Facility and Ground Improvements			
6	Restricted Funds	-0-	10,000	7,500
7	009. Elliott County Fiscal Court - Sandy Hook Fire Department - Equipment -			
8	Facility and Ground Improvements			
9	Restricted Funds	-0-	10,000	7,500

10 **Floyd County**

11 **(1) Project Priority:** The following shall be the priority order of funding for the
 12 projects enumerated below for Floyd County: 001., all fire department projects, all veterans
 13 organization projects, 019., 025., park projects, 032., 033., 034., 035., 036., 037., 038., 039., and
 14 040..

15	001. Floyd County Fiscal Court - Floyd County Senior Citizens, Inc.			
16	Restricted Funds	-0-	200,000	200,000
17	002. City of Martin - Martin Fire Department - Equipment and Expenses			
18	Restricted Funds	-0-	1,750	1,750
19	003. City of Prestonsburg - Prestonsburg Fire Department - Expenses			
20	Restricted Funds	-0-	1,750	1,750
21	004. City of Wayland - Wayland Fire Department - Expenses			
22	Restricted Funds	-0-	1,750	1,750
23	005. City of Wheelwright - Wheelwright Fire Department - Expenses			
24	Restricted Funds	-0-	1,750	1,750
25	006. Floyd County Fiscal Court - Cow Creek Fire Department - Expenses			
26	Restricted Funds	-0-	1,750	1,750
27	007. Floyd County Fiscal Court - Allen Fire Department - Expenses			

1	Restricted Funds	-0-	1,750	1,750
2	008. Floyd County Fiscal Court - Auxier Fire Department - Expenses			
3	Restricted Funds	-0-	1,750	1,750
4	009. Floyd County Fiscal Court - Betsy Layne Fire Department - Expenses			
5	Restricted Funds	-0-	1,750	1,750
6	010. Floyd County Fiscal Court - David Fire Department - Expenses			
7	Restricted Funds	-0-	1,750	1,750
8	011. Floyd County Fiscal Court - Garrett Fire Department - Expenses			
9	Restricted Funds	-0-	1,750	1,750
10	012. Floyd County Fiscal Court - Left Beaver Fire Department and Rescue Squad -			
11	Expenses			
12	Restricted Funds	-0-	1,750	1,750
13	013. Floyd County Fiscal Court - Maytown Fire Department - Expenses			
14	Restricted Funds	-0-	1,750	1,750
15	014. Floyd County Fiscal Court - Middle Creek Fire Department - Expenses			
16	Restricted Funds	-0-	1,750	1,750
17	015. Floyd County Fiscal Court - Mud Creek Fire Department - Expenses			
18	Restricted Funds	-0-	1,750	1,750
19	016. Floyd County Fiscal Court - Southeast Fire Department - Expenses			
20	Restricted Funds	-0-	1,750	1,750
21	017. Floyd County Fiscal Court - Toler Creek Fire Department - Expenses			
22	Restricted Funds	-0-	1,750	1,750
23	018. City of Prestonsburg - VFW Post 5839 - Equipment and Improvements			
24	Restricted Funds	-0-	1,750	1,750
25	019. Floyd County Fiscal Court - DAV Chapter 128 - Bus			
26	Restricted Funds	-0-	25,000	-0-
27	020. Floyd County Fiscal Court - American Legion Post 283 - Equipment and			

1	Improvements			
2	Restricted Funds	-0-	1,750	1,750
3	021. Floyd County Fiscal Court - DAV Post #128 - Equipment and Operations			
4	Restricted Funds	-0-	1,750	1,750
5	022. Floyd County Fiscal Court - DAV Post #169 - Equipment and Operations			
6	Restricted Funds	-0-	1,750	1,750
7	023. Floyd County Fiscal Court - DAV Post #18 - Equipment and Operations			
8	Restricted Funds	-0-	1,750	1,750
9	024. Floyd County Fiscal Court - Martin American Veterans - Equipment and			
10	Improvements			
11	Restricted Funds	-0-	1,750	1,750
12	025. City of Prestonsburg - Floyd County Rescue Squad - Equipment, Operations,			
13	and Repairs			
14	Restricted Funds	-0-	10,000	10,000
15	026. City of Wayland - Wayland Park			
16	Restricted Funds	-0-	2,500	2,500
17	027. Floyd County Fiscal Court - Elkhorn Park - ATV Trails			
18	Restricted Funds	-0-	12,500	12,500
19	028. Floyd County Fiscal Court - Garrett Park			
20	Restricted Funds	-0-	-0-	20,000
21	029. Floyd County Fiscal Court - Ishmeal Abner Caudill Park - Playground			
22	Equipment and Blacktop Walking Track			
23	Restricted Funds	-0-	-0-	20,000
24	030. Floyd County Fiscal Court - Minnie Park - Restrooms, Sewer, and Various			
25	Improvements			
26	Restricted Funds	-0-	10,000	10,000
27	031. Floyd County Fiscal Court - Weeksbury Parks - Playground Equipment and			

1	Blacktop Walking Track			
2	Restricted Funds	-0-	-0-	20,000
3	032. City of Wheelwright - Streets and Sidewalks			
4	Restricted Funds	-0-	15,000	15,000
5	033. City of Wheelwright - Wheelwright Swimming Pool			
6	Restricted Funds	-0-	10,000	10,000
7	034. Floyd County Fiscal Court - Left Beaver Fire Department and Rescue Squad			
8	- New Building			
9	Restricted Funds	-0-	75,000	75,000
10	035. Floyd County Fiscal Court - Highland Autistic School - Autism Scholarships			
11	Restricted Funds	-0-	75,000	75,000
12	036. Floyd County Fiscal Court - Floyd County Drug Court			
13	Restricted Funds	-0-	50,000	50,000
14	037. City of Prestonsburg - Mountain Top Recreational - Repairs, Maintenance,			
15	and Renovations to Stone Crest			
16	Restricted Funds	-0-	65,000	75,000
17	038. City of Prestonsburg - Mountain Arts Center			
18	Restricted Funds	-0-	40,000	40,000
19	039. Floyd County Fiscal Court - Wayland Historical Society - Purchase Clinic,			
20	Renovation, Planning, Development, and Construction - Mountain Sports Hall			
21	of Fame			
22	Restricted Funds	-0-	35,000	35,000
23	040. Floyd County Board of Education - Technology Implementation			
24	Restricted Funds	-0-	50,000	50,000
25	041. Floyd County Board of Education - Wheelwright Gym - Operating Expenses			
26	Restricted Funds	-0-	5,000	5,000
27	042. Floyd County Fiscal Court - Floyd County Offices - Establishment of Branch			

1	Office in Left Beaver Area			
2	Restricted Funds	-0-	48,000	50,000
3	043. Floyd County Fiscal Court - Bridge Deck Rte-404 toward Blue River			
4	Restricted Funds	-0-	-0-	30,000
5	044. Floyd County Fiscal Court - German Bridge Campground			
6	Restricted Funds	-0-	-0-	20,000
7	Greenup County			
8	001. City of South Shore - Parks and Recreation			
9	Restricted Funds	-0-	1,000	-0-
10	002. Eastern Kentucky University - Feasibility study of Aviation/Aerospace			
11	academic program at the Ashland Regional Airport in Worthington			
12	Restricted Funds	-0-	3,000	-0-
13	003. Greenup County Health Department - Ovarian Screening Project			
14	Restricted Funds	-0-	10,000	-0-
15	Hancock County			
16	001. Hancock County Fiscal Court - Fire and Rescue - Equipment			
17	Restricted Funds	-0-	-0-	38,472
18	002. Hancock County Fiscal Court - Water Lines - Improvements			
19	Restricted Funds	-0-	39,065	-0-
20	Harlan County			
21	001. Harlan County Fiscal Court - Benham Volunteer Fire Department -			
22	Equipment - Improvements			
23	Restricted Funds	-0-	3,000	3,000
24	002. Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Equipment			
25	- Improvements			
26	Restricted Funds	-0-	3,000	3,000
27	003. Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club -			

1	Operations			
2	Restricted Funds	-0-	25,000	25,000
3	004. Harlan County Fiscal Court - City of Benham - Projects - Operations			
4	Restricted Funds	-0-	10,000	10,000
5	005. Harlan County Fiscal Court - City of Cumberland - Projects - Operations			
6	Restricted Funds	-0-	10,000	10,000
7	006. Harlan County Fiscal Court - City of Evarts - Projects - Operations			
8	Restricted Funds	-0-	10,000	10,000
9	007. Harlan County Fiscal Court - City of Harlan - Projects - Operations			
10	Restricted Funds	-0-	10,000	10,000
11	008. Harlan County Fiscal Court - City of Loyall - Projects - Operations			
12	Restricted Funds	-0-	10,000	10,000
13	009. Harlan County Fiscal Court - City of Lynch - Projects - Operations			
14	Restricted Funds	-0-	10,000	10,000
15	010. Harlan County Fiscal Court - Cloverfork Rescue Squad - Equipment			
16	Restricted Funds	-0-	3,000	3,000
17	011. Harlan County Fiscal Court - Cumberland Volunteer Fire Department -			
18	Equipment - Improvements			
19	Restricted Funds	-0-	3,000	3,000
20	012. Harlan County Fiscal Court - Debt Retirement			
21	Restricted Funds	-0-	690,000	700,000
22	013. Harlan County Fiscal Court - District 1 - Projects - Equipment			
23	Restricted Funds	-0-	20,000	20,000
24	014. Harlan County Fiscal Court - District 2 - Projects - Equipment			
25	Restricted Funds	-0-	20,000	20,000
26	015. Harlan County Fiscal Court - District 3 - Projects - Equipment			
27	Restricted Funds	-0-	20,000	20,000

1	016. Harlan County Fiscal Court - District 4 - Projects - Equipment			
2	Restricted Funds	-0-	20,000	20,000
3	017. Harlan County Fiscal Court - District 5 - Projects - Equipment			
4	Restricted Funds	-0-	20,000	20,000
5	018. Harlan County Fiscal Court - Evarts Fire Department - Equipment -			
6	Improvements			
7	Restricted Funds	-0-	3,000	3,000
8	019. Harlan County Fiscal Court - Evarts Senior Citizens - Operations -			
9	Improvements			
10	Restricted Funds	-0-	10,000	10,000
11	020. Harlan County Fiscal Court - Harlan County Pop Basketball Club -			
12	Equipment			
13	Restricted Funds	-0-	5,000	5,000
14	021. Harlan County Fiscal Court - Harlan Rescue Squad - Equipment			
15	Restricted Funds	-0-	3,000	3,000
16	022. Harlan County Fiscal Court - Harlan Volunteer Fire Department - Equipment			
17	- Improvements			
18	Restricted Funds	-0-	3,000	3,000
19	023. Harlan County Fiscal Court - Harlan/Green Hill Senior Citizens Centers -			
20	Operations - Improvements			
21	Restricted Funds	-0-	25,000	25,000
22	024. Harlan County Fiscal Court - Lower Clover Fork Volunteer Fire Department -			
23	Equipment - Improvements			
24	Restricted Funds	-0-	3,000	3,000
25	025. Harlan County Fiscal Court - Loyall Volunteer Fire Department - Equipment -			
26	Improvements			
27	Restricted Funds	-0-	3,000	3,000

1	026. Harlan County Fiscal Court - Lynch Volunteer Fire Department - Equipment -			
2	Improvements			
3	Restricted Funds	-0-	3,000	3,000
4	027. Harlan County Fiscal Court - Martins Fork Volunteer Fire Department -			
5	Equipment - Improvements			
6	Restricted Funds	-0-	3,000	3,000
7	028. Harlan County Fiscal Court - Putney Volunteer Fire Department - Equipment			
8	- Improvements			
9	Restricted Funds	-0-	3,000	3,000
10	029. Harlan County Fiscal Court - Sunshine Volunteer Fire Department -			
11	Equipment - Improvements			
12	Restricted Funds	-0-	3,000	3,000
13	030. Harlan County Fiscal Court - The Laurels - Debt Retirement			
14	Restricted Funds	-0-	50,000	50,000
15	031. Harlan County Fiscal Court - Tri-City Rescue Squad - Equipment			
16	Restricted Funds	-0-	3,000	3,000
17	032. Harlan County Fiscal Court - Tri-City Senior Citizens - Operations -			
18	Improvements			
19	Restricted Funds	-0-	10,000	10,000
20	033. Harlan County Fiscal Court - Upper Clover Fork Volunteer Fire Department -			
21	Equipment - Operations			
22	Restricted Funds	-0-	3,000	3,000
23	034. Harlan County Fiscal Court - Wallins Fellowship Center - Operations -			
24	Improvements			
25	Restricted Funds	-0-	10,000	10,000
26	035. Harlan County Fiscal Court - Wallins Volunteer Fire Department - Equipment			
27	- Improvements			

1	Restricted Funds	-0-	3,000	3,000
2	036. Harlan County Fiscal Court - Water Line -Sewer Projects			
3	Restricted Funds	-0-	579,000	600,000
4	037. Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department -			
5	Equipment - Improvements			
6	Restricted Funds	-0-	3,000	3,000
7	Henderson County			
8	001. Henderson County Fiscal Court - Audubon Park Road to Boardwalk -			
9	Improvements			
10	Restricted Funds	-0-	100,000	-0-
11	002. Henderson County Fiscal Court - Bluegrass in the Park			
12	Restricted Funds	-0-	10,000	-0-
13	003. Henderson County Fiscal Court - County Projects			
14	Restricted Funds	-0-	132,224	296,527
15	004. Henderson County Fiscal Court - Fairgrounds - Improvements			
16	Restricted Funds	-0-	50,000	-0-
17	005. Henderson County Fiscal Court - Fire Hydrants - Improvements			
18	Restricted Funds	-0-	50,000	50,000
19	006. Henderson County Fiscal Court - HCC Surface and Underground Mining			
20	Certification Classes			
21	Restricted Funds	-0-	23,400	23,400
22	007. Henderson County Fiscal Court - WC Handy Blues Festival			
23	Restricted Funds	-0-	10,000	-0-
24	Hopkins County			
25	001. City of Dawson Springs - Dawson Springs City Project			
26	Restricted Funds	-0-	50,000	-0-
27	002. City of Earlington - Earlington Water Line Repair Project			

1	Restricted Funds	-0-	50,000	50,000
2	003. City of Hanson - Hanson Water Project - Improvements			
3	Restricted Funds	-0-	50,000	-0-
4	004. City of Madisonville - Madisonville Old City Building - Removal -			
5	Construction			
6	Restricted Funds	-0-	50,000	50,000
7	005. City of Mortons Gap - Mortons Gap - City Building - Improvements			
8	Restricted Funds	-0-	50,000	50,000
9	006. City of Nebo - Community Project			
10	Restricted Funds	-0-	-0-	50,000
11	007. City of Nortonville - Nortonville City Project			
12	Restricted Funds	-0-	-0-	30,000
13	008. City of Saint Charles - St. Charles City Hall and Park - Improvements			
14	Restricted Funds	-0-	37,500	-0-
15	009. City of White Plains - White Plains - Water Project - Improvements			
16	Restricted Funds	-0-	50,000	-0-
17	010. Hopkins County Fiscal Court - Anton Fire Department - Equipment			
18	Restricted Funds	-0-	5,000	5,000
19	011. Hopkins County Fiscal Court - Ballard Convention Center - Upgrades			
20	Restricted Funds	-0-	30,000	30,000
21	012. Hopkins County Fiscal Court - Charleston Fire Department - Equipment			
22	Restricted Funds	-0-	5,000	5,000
23	013. Hopkins County Fiscal Court - Dawson Springs Fire Department - Equipment			
24	Restricted Funds	-0-	5,000	5,000
25	014. Hopkins County Fiscal Court - Earlington Fire Department - Equipment			
26	Restricted Funds	-0-	5,000	5,000
27	015. Hopkins County Fiscal Court - Grapevine Fire Department - Equipment			

1	Restricted Funds	-0-	5,000	5,000
2	016. Hopkins County Fiscal Court - Hanson Fire Department - Equipment			
3	Restricted Funds	-0-	5,000	5,000
4	017. Hopkins County Fiscal Court - Manitou Fire Department - Equipment			
5	Restricted Funds	-0-	5,000	5,000
6	018. Hopkins County Fiscal Court - Mortons Gap Fire Department - Equipment			
7	Restricted Funds	-0-	5,000	5,000
8	019. Hopkins County Fiscal Court - Nebo Fire Department - Equipment			
9	Restricted Funds	-0-	5,000	5,000
10	020. Hopkins County Fiscal Court - Nortonville Fire Department - Equipment			
11	Restricted Funds	-0-	5,000	5,000
12	021. Hopkins County Fiscal Court - Projects Appropriated by Fiscal Court			
13	Restricted Funds	-0-	200,000	200,000
14	022. Hopkins County Fiscal Court - Richland Fire Department - Equipment			
15	Restricted Funds	-0-	5,000	5,000
16	023. Hopkins County Fiscal Court - Roads - Equipment			
17	Restricted Funds	-0-	200,000	250,000
18	024. Hopkins County Fiscal Court - Rosenwald-Smith Center - Repairs			
19	Restricted Funds	-0-	30,000	30,000
20	025. Hopkins County Fiscal Court - South Hopkins Fire Department - Equipment			
21	Restricted Funds	-0-	5,000	5,000
22	026. Hopkins County Fiscal Court - Sports Complex - Construction			
23	Restricted Funds	-0-	200,000	200,000
24	027. Hopkins County Fiscal Court - St. Charles Fire Department - Equipment			
25	Restricted Funds	-0-	5,000	5,000
26	028. Hopkins County Fiscal Court - Unallocated Projects			
27	Restricted Funds	-0-	29,386	68,580

1	029. Hopkins County Fiscal Court - White Plains Fire Department - Equipment			
2	Restricted Funds	-0-	5,000	5,000
3	030. Madisonville Community College - School Counts - Operations			
4	Restricted Funds	-0-	10,000	10,000
5	031. Madisonville Community College - Synergy Lab			
6	Restricted Funds	-0-	100,000	100,000
7	Jackson County			
8	001. Jackson County Fiscal Court - Flat Lick Falls Park - Construction -			
9	Playground Area - Equipment			
10	Restricted Funds	-0-	155,303	151,971
11	002. Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment -			
12	Supplies			
13	Restricted Funds	-0-	10,000	10,000
14	003. Jackson County Fiscal Court - McKee Fire Department - Equipment -			
15	Supplies			
16	Restricted Funds	-0-	10,000	10,000
17	004. Jackson County Fiscal Court - Pond Creek Fire Department - Equipment -			
18	Supplies			
19	Restricted Funds	-0-	10,000	10,000
20	005. Jackson County Fiscal Court - Sand Gap Fire Department - Equipment -			
21	Supplies			
22	Restricted Funds	-0-	10,000	10,000
23	Johnson County			
24	001. Johnson County Fiscal Court - Fire Hydrants - Improvements			
25	Restricted Funds	-0-	-0-	25,000
26	002. Johnson County Fiscal Court - Flat Gap Volunteer Fire Department -			
27	Equipment			

1	Restricted Funds	-0-	4,000	4,000
2	003. Johnson County Fiscal Court - Johnson County Rescue Squad - Equipment			
3	Restricted Funds	-0-	4,000	4,000
4	004. Johnson County Fiscal Court - Oil Springs Volunteer Fire Department -			
5	Equipment			
6	Restricted Funds	-0-	4,000	4,000
7	005. Johnson County Fiscal Court - Recreation - Operations - Equipment			
8	Restricted Funds	-0-	25,000	25,000
9	006. Johnson County Fiscal Court - Red Bush Volunteer Fire Department -			
10	Equipment			
11	Restricted Funds	-0-	4,000	4,000
12	007. Johnson County Fiscal Court - River Volunteer Fire Department - Equipment			
13	Restricted Funds	-0-	4,000	4,000
14	008. Johnson County Fiscal Court - Road Department - Equipment			
15	Restricted Funds	-0-	75,000	-0-
16	009. Johnson County Fiscal Court - Rockhouse Volunteer Fire Department -			
17	Equipment			
18	Restricted Funds	-0-	4,000	4,000
19	010. Johnson County Fiscal Court - Senior Citizens - Operations			
20	Restricted Funds	-0-	50,000	50,000
21	011. Johnson County Fiscal Court - Thealka Volunteer Fire Department -			
22	Equipment			
23	Restricted Funds	-0-	4,000	4,000
24	012. Johnson County Fiscal Court - Thelma Volunteer Fire Department -			
25	Equipment			
26	Restricted Funds	-0-	4,000	4,000
27	013. Johnson County Fiscal Court - Van Lear Volunteer Fire Department -			

1	Equipment			
2	Restricted Funds	-0-	4,000	4,000
3	014. Johnson County Fiscal Court - W.R. Volunteer Fire Department - Equipment			
4	Restricted Funds	-0-	4,000	4,000
5	015. Johnson County Fiscal Court - Water Lines - Improvements			
6	Restricted Funds	-0-	100,000	100,000
7	016. Johnson County Fiscal Court - West Van Lear Volunteer Fire Department -			
8	Equipment			
9	Restricted Funds	-0-	4,000	4,000
10	017. Johnson County Fiscal Court - Williamsport Volunteer Fire Department -			
11	Equipment			
12	Restricted Funds	-0-	4,000	4,000
13	Knott County			
14	001. Knott County Fiscal Court - Jail Bond Payment			
15	Restricted Funds	-0-	-0-	100,000
16	002. Knott County Fiscal Court - Sportsplex Bond Payment, Maintenance,			
17	Equipment, Improvements, and Operations			
18	Restricted Funds	-0-	-0-	800,000
19	003. Knott County Fiscal Court - Tourism and Economic Development Projects			
20	Restricted Funds	-0-	-0-	225,000
21	004. Knott County Fiscal Court - Various Water & Sewer Projects			
22	Restricted Funds	-0-	-0-	350,000
23	005. Knott County Fiscal Court - Volunteer Fire Department and Rescue Squads			
24	Restricted Funds	-0-	-0-	55,000
25	Knox County			
26	001. City of Barbourville - Barbourville Police Department - Equipment -			
27	Operations			

1	Restricted Funds	-0-	10,000	10,000
2	002. City of Barbourville - Equipment			
3	Restricted Funds	-0-	20,000	-0-
4	003. City of Barbourville - Fire Department - Equipment - Operations			
5	Restricted Funds	-0-	10,000	10,000
6	004. Knox County Board of Education - TV-4 - Equipment			
7	Restricted Funds	-0-	-0-	10,000
8	005. Knox County Fiscal Court - Appalachian Children's Home - Equipment			
9	Restricted Funds	10,000	-0-	-0-
10	006. Knox County Fiscal Court - Artemus Fire Department - Equipment -			
11	Operations			
12	Restricted Funds	-0-	10,000	10,000
13	007. Knox County Fiscal Court - Bailey Switch Fire Department - Equipment -			
14	Operations			
15	Restricted Funds	-0-	10,000	10,000
16	008. Knox County Fiscal Court - Christian Life Fellowship Food Pantry -			
17	Equipment - Operations			
18	Restricted Funds	2,500	-0-	-0-
19	009. Knox County Fiscal Court - Corbin Senior Citizens - Equipment			
20	Restricted Funds	5,000	-0-	-0-
21	010. Knox County Fiscal Court - East Knox Fire Department - Equipment -			
22	Operations			
23	Restricted Funds	-0-	10,000	10,000
24	011. Knox County Fiscal Court - Emergency Fund and Service, Inc. - Equipment			
25	Restricted Funds	10,000	-0-	-0-
26	012. Knox County Fiscal Court - Knox County Jail - Equipment			
27	Restricted Funds	-0-	20,000	20,000

1	013. Knox County Fiscal Court - Knox County Junior Football League -			
2	Equipment			
3	Restricted Funds	2,500	-0-	-0-
4	014. Knox County Fiscal Court - Knox Utility Commission - Whitley Line			
5	Extension			
6	Restricted Funds	-0-	20,000	-0-
7	015. Knox County Fiscal Court - Knox/Whitley County Animal Shelter - Capital			
8	Construction			
9	Restricted Funds	-0-	30,000	5,000
10	016. Knox County Fiscal Court - Lend-A-Hand Center - Equipment - Operations			
11	Restricted Funds	5,000	-0-	-0-
12	017. Knox County Fiscal Court - Poplar Creek Fire Department - Equipment -			
13	Operations			
14	Restricted Funds	-0-	10,000	10,000
15	018. Knox County Fiscal Court - Richland Fire Department - Equipment -			
16	Operations			
17	Restricted Funds	-0-	10,000	10,000
18	019. Knox County Fiscal Court - Sheriff's Department - Cruisers - Equipment			
19	Restricted Funds	25,000	25,000	25,000
20	020. Knox County Fiscal Court - Stinking Creek Fire Department - Equipment -			
21	Operations			
22	Restricted Funds	-0-	10,000	10,000
23	021. Knox County Fiscal Court - West Knox Fire Department - Equipment -			
24	Operations			
25	Restricted Funds	-0-	10,000	10,000
26	022. Knox County Fiscal Court - Woodbine Fire Department - Equipment -			
27	Operations			

1	Restricted Funds	-0-	10,000	10,000
2	023. Knox County Utility Commission - New Water Line Extensions			
3	Restricted Funds	-0-	50,000	50,000
4	Laurel County			
5	001. Laurel County Fiscal Court - Baldrock Fire Department - Equipment -			
6	Supplies			
7	Restricted Funds	-0-	7,287	7,321
8	002. Laurel County Fiscal Court - Bush Fire Department - Equipment - Supplies			
9	Restricted Funds	-0-	7,287	7,321
10	003. Laurel County Fiscal Court - Campground Fire Department - Equipment -			
11	Supplies			
12	Restricted Funds	-0-	7,287	7,321
13	004. Laurel County Fiscal Court - Colony Fire Department - Equipment - Supplies			
14	Restricted Funds	-0-	7,287	7,321
15	005. Laurel County Fiscal Court - Crossroad Fire Department - Equipment -			
16	Supplies			
17	Restricted Funds	-0-	7,287	7,321
18	006. Laurel County Fiscal Court - East Bernstadt Fire Department - Equipment -			
19	Supplies			
20	Restricted Funds	-0-	7,287	7,321
21	007. Laurel County Fiscal Court - Keavy Fire Department - Equipment - Supplies			
22	Restricted Funds	-0-	7,287	7,321
23	008. Laurel County Fiscal Court - Laurel County Fire Department - Equipment -			
24	Supplies			
25	Restricted Funds	-0-	7,287	7,321
26	009. Laurel County Fiscal Court - Laurel Fire Department - Equipment - Supplies			
27	Restricted Funds	-0-	7,287	7,321

1	010. Laurel County Fiscal Court - Lily County Fire Department - Equipment -			
2	Supplies			
3	Restricted Funds	-0-	7,287	7,321
4	011. Laurel County Fiscal Court - London Fire Department - Equipment - Supplies			
5	Restricted Funds	-0-	7,287	7,321
6	012. Laurel County Fiscal Court - McWhorter Fire Department - Equipment -			
7	Supplies			
8	Restricted Funds	-0-	7,287	7,321
9	013. Laurel County Fiscal Court - OPAC			
10	Restricted Funds	-0-	15,000	13,000
11	Lawrence County			
12	001. City of Louisa - Downtown Beautification and Improvements			
13	Restricted Funds	-0-	15,000	10,000
14	002. Lawrence County Board of Education - Facility and Ground - Improvements			
15	Restricted Funds	-0-	15,000	10,000
16	003. Lawrence County Fire Department - Seven Fire Departments - Money to be			
17	divided equally - Equipment - Improvements			
18	Restricted Funds	-0-	17,500	17,500
19	004. Lawrence County Fiscal Court - Courthouse Annex Facility - Renovations -			
20	Operations - Improvements			
21	Restricted Funds	-0-	40,000	37,370
22	005. Lawrence County Fiscal Court - Lawrence County - Water Line Extensions			
23	Restricted Funds	-0-	-0-	75,000
24	006. Lawrence County Fiscal Court - Lawrence County Parks - Improvements -			
25	Upgrades			
26	Restricted Funds	-0-	45,000	40,000
27	007. Lawrence County Fiscal Court - Recycling Center - Improvements -			

1	Equipment			
2	Restricted Funds	-0-	-0-	15,000
3	008. Lawrence County Fiscal Court - Water Line Extensions			
4	Restricted Funds	-0-	75,925	-0-
5	Leslie County			
6	001. City of Hyden - General Government			
7	Restricted Funds	-0-	80,000	60,000
8	002. Leslie County Fiscal Court - Beechfork Senior Citizens operations			
9	Restricted Funds	-0-	150,000	150,000
10	003. Leslie County Fiscal Court - Coon Creek Volunteer Fire Department			
11	Operations			
12	Restricted Funds	-0-	10,000	10,000
13	004. Leslie County Fiscal Court - Cutshin Senior Citizens Operations			
14	Restricted Funds	-0-	150,000	150,000
15	005. Leslie County Fiscal Court - Cutshin Volunteer Fire Department Operations			
16	Restricted Funds	-0-	10,000	10,000
17	006. Leslie County Fiscal Court - General Government			
18	Restricted Funds	-0-	60,000	60,000
19	007. Leslie County Fiscal Court - Hyden Senior Citizens Operations			
20	Restricted Funds	-0-	150,000	150,000
21	008. Leslie County Fiscal Court - Hyden Volunteer Fire Department Operations			
22	Restricted Funds	-0-	10,000	10,000
23	009. Leslie County Fiscal Court - Leslie County 911 operations			
24	Restricted Funds	-0-	300,000	300,000
25	010. Leslie County Fiscal Court - Stinnett Senior Citizens Operations			
26	Restricted Funds	-0-	150,000	150,000
27	011. Leslie County Fiscal Court - Stinnett Volunteer Department Operations			

1 Restricted Funds -0- 10,000 10,000

2 **012.** Leslie County Fiscal Court - Thousand Sticks Volunteer Fire Department

3 Operations

4 Restricted Funds -0- 10,000 10,000

5 **013.** Leslie County Fiscal Court - Wooten Volunteer Fire Department Operations

6 Restricted Funds -0- 10,000 10,000

7 **Letcher County**

8 **001.** Letcher County Fiscal Court - Domestic Violence

9 Restricted Funds -0- 50,000 50,000

10 **002.** Letcher County Fiscal Court - Letcher County Road Department, Sanitation

11 Department, Senior Citizen Centers, Park and Recreation, Tourism,

12 Maintenance, Operational - Improvements - Equipment

13 Restricted Funds -0- 625,000 625,000

14 **003.** Letcher County Fiscal Court - Recreation Center - Debt Service - Operations -

15 Improvements

16 Restricted Funds -0- 600,000 600,000

17 **004.** Letcher County Fiscal Court - Volunteer Fire Departments - Equipment -

18 Supplies - Operations - Improvements - To be divided equally

19 Restricted Funds -0- 75,000 75,000

20 **Magoffin County**

21 **001.** Magoffin County Fiscal Court - Bloomington Volunteer Fire Department -

22 Equipment/Infrastructure

23 Restricted Funds -0- 12,500 -0-

24 **002.** Magoffin County Fiscal Court - District 3 Volunteer Fire Department -

25 Equipment/Infrastructure

26 Restricted Funds -0- 12,500 -0-

27 **003.** Magoffin County Fiscal Court - Magoffin County Fiscal Court - Economic

1	Development Initiative or Tourism or Community Center			
2	Restricted Funds	-0-	664,416	528,722
3	004. Magoffin County Fiscal Court - Magoffin County Rescue Squad -			
4	Equipment/Infrastructure			
5	Restricted Funds	-0-	-0-	25,000
6	005. Magoffin County Fiscal Court - Magoffin County Sheriff's Department -			
7	Equipment/Infrastructure			
8	Restricted Funds	-0-	-0-	25,000
9	006. Magoffin County Fiscal Court - Magoffin Senior Citizens Center -			
10	Operations/Equipment			
11	Restricted Funds	-0-	12,500	12,500
12	007. Magoffin County Fiscal Court - Middle Fork Volunteer Fire Department -			
13	Equipment/Infrastructure			
14	Restricted Funds	-0-	12,500	-0-
15	008. Magoffin County Fiscal Court - North Magoffin Volunteer Fire Department -			
16	Equipment/Infrastructure			
17	Restricted Funds	-0-	12,500	-0-
18	009. Magoffin County Fiscal Court - Ramey Park - Facility			
19	Upgrades/Equipment/Maintenance			
20	Restricted Funds	-0-	-0-	25,000
21	010. Magoffin County Fiscal Court - Salyersville Fire Department -			
22	Equipment/Infrastructure			
23	Restricted Funds	-0-	12,500	-0-
24	011. Magoffin County Fiscal Court - South Magoffin Volunteer Fire Department -			
25	Equipment/Infrastructure			
26	Restricted Funds	-0-	12,500	-0-

27 **Martin County**

1	001. Martin County Fiscal Court - Courthouse - Debt Service			
2	Restricted Funds	-0-	700,000	700,000
3	002. Martin County Fiscal Court - Family Resource Centers - Operations			
4	Restricted Funds	-0-	30,000	30,000
5	Menifee County			
6	001. Menifee County Fiscal Court - City of Frenchburg Sign			
7	Restricted Funds	-0-	10,000	-0-
8	002. Menifee County Fiscal Court - Hope Shelter - Operations			
9	Restricted Funds	-0-	5,000	5,000
10	003. Menifee County Fiscal Court - Menifee County Actors Guild			
11	Restricted Funds	-0-	5,000	10,000
12	004. Menifee County Fiscal Court - Menifee County Ambulance Retirement Fund			
13	Restricted Funds	-0-	20,000	15,000
14	005. Menifee County Fiscal Court - Menifee County Champion			
15	Restricted Funds	-0-	5,000	5,000
16	006. Menifee County Fiscal Court - Menifee County Crime Watch			
17	Restricted Funds	-0-	2,500	2,500
18	007. Menifee County Fiscal Court - Menifee County Horse Trail - Improvements			
19	Restricted Funds	-0-	-0-	30,000
20	008. Menifee County Fiscal Court - Menifee County Park - Improvements			
21	Restricted Funds	-0-	1,500	1,500
22	009. Menifee County Fiscal Court - Menifee County Senior Citizens - Blacktop -			
23	Landscaping			
24	Restricted Funds	-0-	20,000	-0-
25	010. Menifee County Fiscal Court - Menifee County Sheriff - K9			
26	Restricted Funds	-0-	5,000	5,000
27	011. Menifee County Fiscal Court - Menifee County Solid Waste Trucks			

1	Restricted Funds	-0-	-0-	20,000
2	012. Menifee County Fiscal Court - Menifee Elementary - Middle School - Security			
3	Wall			
4	Restricted Funds	-0-	10,000	-0-
5	013. Menifee County Fiscal Court - Project Worth			
6	Restricted Funds	-0-	5,000	5,000
7	014. Menifee County Fiscal Court - Senior Citizens - Operations			
8	Restricted Funds	-0-	30,000	-0-
9	Morgan County			
10	001. City of West Liberty - Gas Line Extension - Dogwood Lane			
11	Restricted Funds	-0-	13,000	-0-
12	002. City of West Liberty - Gas Line Extension - Old Kentucky 172			
13	Restricted Funds	-0-	-0-	70,000
14	003. City of West Liberty - Gas Line Extension - Starting at City Limits at Neal			
15	Valley Along Liberty Road			
16	Restricted Funds	-0-	140,000	-0-
17	004. City of West Liberty - Gateway Homeless Shelter - Operations			
18	Restricted Funds	-0-	5,000	5,000
19	005. City of West Liberty - Sidewalk - Improvements			
20	Restricted Funds	-0-	-0-	25,000
21	006. City of West Liberty - West Liberty Fire Department - Equipment -			
22	Improvements			
23	Restricted Funds	-0-	32,000	32,000
24	007. Morgan County Fiscal Court - Eight Volunteer Fire Departments - Divided			
25	Equally - Equipment - Improvements			
26	Restricted Funds	-0-	40,000	-0-
27	008. Morgan County Fiscal Court - Food Pantry - Operations			

1	Restricted Funds	-0-	5,000	5,000
2	Muhlenberg County			
3	001. Muhlenberg County Fiscal Court - Debt Reduction Bond Indebtedness			
4	Restricted Funds	-0-	755,542	744,064
5	Ohio County			
6	001. Ohio County Fiscal Court - 1st District Infrastructure			
7	Restricted Funds	-0-	50,000	-0-
8	002. Ohio County Fiscal Court - 2nd District Infrastructure			
9	Restricted Funds	-0-	-0-	50,000
10	003. Ohio County Fiscal Court - 4th District Infrastructure			
11	Restricted Funds	-0-	50,000	50,000
12	004. Ohio County Fiscal Court - Centertown Area Infrastructure			
13	Restricted Funds	-0-	-0-	50,000
14	005. Ohio County Fiscal Court - Centertown/Rosine Internet			
15	Restricted Funds	-0-	50,000	-0-
16	006. Ohio County Fiscal Court - County Buildings - Renovation - Repairs - New			
17	Building			
18	Restricted Funds	-0-	50,000	-0-
19	007. Ohio County Fiscal Court - Countywide Road Improvements			
20	Restricted Funds	-0-	-0-	100,000
21	008. Ohio County Fiscal Court - Countywide - Fire Hydrants or Water Line			
22	District 1			
23	Restricted Funds	-0-	10,000	-0-
24	009. Ohio County Fiscal Court - Countywide - Fire Hydrants or Water Line			
25	District 2			
26	Restricted Funds	-0-	10,000	-0-
27	010. Ohio County Fiscal Court - Countywide - Fire Hydrants or Water Line			

1	District 3			
2	Restricted Funds	-0-	10,000	-0-
3	011. Ohio County Fiscal Court - Countywide - Fire Hydrants or Water Line			
4	District 4			
5	Restricted Funds	-0-	10,000	-0-
6	012. Ohio County Fiscal Court - Countywide - Fire Hydrants or Water Line			
7	District 5			
8	Restricted Funds	-0-	10,000	-0-
9	013. Ohio County Fiscal Court - Dundee Fire Department - Equipment			
10	Restricted Funds	-0-	10,000	-0-
11	014. Ohio County Fiscal Court - Hartford Fire Department - Improvements -			
12	Equipment			
13	Restricted Funds	-0-	-0-	25,000
14	015. Ohio County Fiscal Court - Hartford Infrastructure			
15	Restricted Funds	-0-	-0-	50,000
16	016. Ohio County Fiscal Court - Jail - Vehicle			
17	Restricted Funds	-0-	-0-	30,000
18	017. Ohio County Fiscal Court - McHenry Area - Improvements			
19	Restricted Funds	-0-	50,000	-0-
20	018. Ohio County Fiscal Court - Ohio County Economic Development			
21	Restricted Funds	-0-	150,000	100,000
22	019. Ohio County Fiscal Court - Ohio County Park - Improvements			
23	Restricted Funds	-0-	48,234	39,312
24	020. Ohio County Fiscal Court - Ohio County Veterans Museum - Operations			
25	Restricted Funds	-0-	-0-	10,000
26	021. Ohio County Fiscal Court - Rockport Area Infrastructure			
27	Restricted Funds	-0-	-0-	50,000

1	022. Ohio County Fiscal Court - Rosine Fire Department - Horse Branch Sub			
2	Station			
3	Restricted Funds	-0-	30,000	-0-
4	023. Ohio County Fiscal Court - Sheriff's Department - Vehicles - Equipment			
5	Restricted Funds	-0-	50,000	25,000
6	Owsley County			
7	001. Owsley County Board of Education - Owsley County Library			
8	Restricted Funds	-0-	-0-	27,032
9	002. Owsley County Board of Education - Owsley County School Board - Lighting			
10	and rebuilding sidewalks (safety factor)			
11	Restricted Funds	-0-	54,930	-0-
12	003. Owsley County Fiscal Court - Booneville Fire Department			
13	Restricted Funds	-0-	10,000	10,000
14	004. Owsley County Fiscal Court - Booneville Rescue Squad			
15	Restricted Funds	-0-	10,000	10,000
16	005. Owsley County Fiscal Court - Civil Center			
17	Restricted Funds	-0-	-0-	100,000
18	006. Owsley County Fiscal Court - Health Department and lot			
19	Restricted Funds	-0-	75,000	-0-
20	007. Owsley County Fiscal Court - Island City Fire Department			
21	Restricted Funds	-0-	10,000	10,000
22	008. Owsley County Fiscal Court - Vicent Fire Department			
23	Restricted Funds	-0-	10,000	10,000
24	Perry County			
25	001. City of Buckhorn - Operations - Maintenance			
26	Restricted Funds	-0-	45,000	45,000
27	002. City of Vicco - Operations - Maintenance			

1	Restricted Funds	-0-	45,000	45,000
2	003. Perry County Fiscal Court - Airport Maintenance and Tree Removal			
3	Restricted Funds	-0-	10,000	10,000
4	004. Perry County Fiscal Court - Animal Shelters - Supplies			
5	Restricted Funds	-0-	10,000	10,000
6	005. Perry County Fiscal Court - Care Cottage - Operations			
7	Restricted Funds	-0-	30,000	30,000
8	006. Perry County Fiscal Court - Challenger Center - Supplies			
9	Restricted Funds	-0-	25,000	25,000
10	007. Perry County Fiscal Court - Fire Department - Equipment			
11	Restricted Funds	-0-	65,000	65,000
12	008. Perry County Fiscal Court - Hazard Community Ministries - Operations			
13	Restricted Funds	-0-	25,000	25,000
14	009. Perry County Fiscal Court - Hazard Indenpdent - Supplies			
15	Restricted Funds	-0-	100,000	100,000
16	010. Perry County Fiscal Court - Homeless Shelter - Operations - Supplies			
17	Restricted Funds	-0-	25,000	25,000
18	011. Perry County Fiscal Court - Hospice - Supplies			
19	Restricted Funds	-0-	90,000	90,000
20	012. Perry County Fiscal Court - Little Flower Clinic - Operations			
21	Restricted Funds	-0-	30,000	30,000
22	013. Perry County Fiscal Court - Maintenance - Recycling - Improvements			
23	Restricted Funds	-0-	105,000	105,000
24	014. Perry County Fiscal Court - Park Improvement and Maintenance			
25	Restricted Funds	-0-	37,500	37,500
26	015. Perry County Fiscal Court - Perry County Schools - Supplies			
27	Restricted Funds	-0-	137,500	137,500

1	016. Perry County Fiscal Court - Perry County Sheriff's Department - Operations-			
2	Equipment			
3	Restricted Funds	-0-	45,000	45,000
4	017. Perry County Fiscal Court - Sewer Plant - Chavies			
5	Restricted Funds	-0-	180,000	180,000
6	018. Perry County Fiscal Court - University College of the Mountains - Supplies			
7	Restricted Funds	-0-	90,000	90,000
8	019. Perry County Fiscal Court - Water Projects - North Perry			
9	Restricted Funds	-0-	112,500	112,500
10	020. Perry County Fiscal Court - Water Projects - South Perry			
11	Restricted Funds	-0-	225,000	225,000

12 **Pike County**

13	001. Pike County Fiscal Court - Economic and Industrial Development Project			
14	Pool			
15	Restricted Funds	-0-	2,445,800	2,404,100

16 **(1) Use of Funds:** Any qualified government agency in Pike County may apply to the
 17 Department for Local Government for grants from the above project pool. Grants shall only be
 18 approved for bona fide economic and industrial development projects as prescribed by KRS
 19 42.4588. The Department for Local Government shall consult with the Pike County legislative
 20 delegation prior to the approval of any grant agreement.

21 **Pulaski County**

22	001. City of Burnside - Burnside Cole Park - Infrastructure Needs			
23	Restricted Funds	-0-	-0-	5,000
24	002. City of Burnside - Burnside Police Department - Infrastructure Needs			
25	Restricted Funds	-0-	-0-	10,000
26	003. City of Eubank - Eubank Community Park - Improvements			
27	Restricted Funds	-0-	10,000	-0-

1	004. Pulaski County Fiscal Court - Emergency Infrastructure - Local 911 Center			
2	Restricted Funds	-0-	10,000	-0-
3	005. Pulaski County Fiscal Court - Future Development of Mt. Victory			
4	Community Park			
5	Restricted Funds	-0-	-0-	35,000
6	006. Pulaski County Fiscal Court - Future Development of Pleasant Hill			
7	Community Park			
8	Restricted Funds	-0-	34,631	-0-
9	007. Pulaski County Fiscal Court - Woodstock Community Park - Operations			
10	Restricted Funds	-0-	-0-	23,358
11	008. Somerset Community College - Recreational Infrastructure - Somerset			
12	Campus			
13	Restricted Funds	-0-	20,000	-0-
14	Rockcastle County			
15	001. Rockcastle County Fiscal Court - Brindle Ridge Volunteer Fire Department -			
16	Equipment			
17	Restricted Funds	-0-	5,000	-0-
18	002. Rockcastle County Fiscal Court - Brodhead Depot Park - Construction on			
19	Entertainment Stage			
20	Restricted Funds	-0-	10,000	10,000
21	003. Rockcastle County Fiscal Court - Brodhead Volunteer Fire Department -			
22	Equipment			
23	Restricted Funds	-0-	5,000	-0-
24	004. Rockcastle County Fiscal Court - Climax Volunteer Fire Department -			
25	Equipment			
26	Restricted Funds	-0-	30,000	-0-
27	005. Rockcastle County Fiscal Court - Economic Development to update Parking			

1	Lot and Building			
2	Restricted Funds	-0-	12,500	12,500
3	006. Rockcastle County Fiscal Court - Library - Operations			
4	Restricted Funds	-0-	15,000	15,000
5	007. Rockcastle County Fiscal Court - Livingston Volunteer Fire Department -			
6	Equipment			
7	Restricted Funds	-0-	5,000	-0-
8	008. Rockcastle County Fiscal Court - Mt. Vernon Volunteer Fire Department -			
9	Equipment			
10	Restricted Funds	-0-	5,000	-0-
11	009. Rockcastle County Fiscal Court - Music Hall of Fame - Audit			
12	Restricted Funds	-0-	12,500	-0-
13	010. Rockcastle County Fiscal Court - Music Hall of Fame - Business Plan			
14	Restricted Funds	-0-	12,500	-0-
15	011. Rockcastle County Fiscal Court - Music Kentucky - Operations			
16	Restricted Funds	-0-	12,500	12,500
17	012. Rockcastle County Fiscal Court - Pongo Volunteer Fire Department -			
18	Equipment			
19	Restricted Funds	-0-	5,000	-0-
20	013. Rockcastle County Fiscal Court - Recreational Fund (\$100,000 to be used with			
21	tax collected from occupational tax for Recreational Park Rehab)			
22	Restricted Funds	-0-	50,000	50,000
23	014. Rockcastle County Fiscal Court - Road Department - Equipment			
24	Restricted Funds	-0-	15,000	15,000
25	015. Rockcastle County Fiscal Court - Rockcastle E911 - Equipment			
26	Restricted Funds	-0-	17,500	17,500
27	016. Rockcastle County Fiscal Court - Rockcastle Rescue Squad - Equipment			

1	Restricted Funds	-0-	5,000	-0-
2	017. Rockcastle County Fiscal Court - Trail Town Buildings - Improvements			
3	Restricted Funds	-0-	15,000	15,000
4	018. Rockcastle County Fiscal Court - Water Line Extensions for area in Hummel			
5	(seven houses) and Lower River Road (five houses)			
6	Restricted Funds	-0-	10,000	10,000
7	019. Rockcastle County Fiscal Court - Western Volunteer Fire Department -			
8	Equipment			
9	Restricted Funds	-0-	5,000	-0-
10	Union County			
11	001. City of Morganfield - Any Water or Sewer Repair or Extension to System			
12	Restricted Funds	500,000	-0-	-0-
13	002. Union County Fiscal Court - Braves to College			
14	Restricted Funds	-0-	100,000	100,000
15	003. Union County Fiscal Court - County Projects			
16	Restricted Funds	-0-	447,814	1,217,167
17	004. Union County Fiscal Court - HCC Surface and Underground Mining			
18	Education Certification Classes			
19	Restricted Funds	-0-	23,400	23,400
20	005. Union County Fiscal Court - Sturgis/Union County Water District			
21	Interconnect			
22	Restricted Funds	-0-	250,000	-0-
23	006. Union County Fiscal Court - Union County Museum - Operations			
24	Restricted Funds	-0-	40,000	-0-
25	Webster County			
26	001. City of Providence - KIA Loan Payment A90-01.05			
27	Restricted Funds	-0-	319,000	-0-

1 **(1) Project Priority:** The project listed above shall be funded prior to any other project
 2 listed in this section for Webster County.

3	002. City of Clay - Purchase Equipment			
4	Restricted Funds	-0-	75,000	75,000
5	003. City of Clay - Sewer Line - Improvements			
6	Restricted Funds	-0-	75,000	-0-
7	004. City of Dixon - Roads and Equipment			
8	Restricted Funds	-0-	-0-	100,000
9	005. City of Providence - Purchase Equipment			
10	Restricted Funds	-0-	75,000	100,000
11	006. City of Providence - Sewer and Water Improvements			
12	Restricted Funds	-0-	75,000	75,000
13	007. City of Sebree - Water and Sewer Repair or Enhancements			
14	Restricted Funds	-0-	200,000	200,000
15	008. City of Slaughters - Park Improvements and Purchase Playground Equipment			
16	Restricted Funds	-0-	35,000	-0-
17	009. City of Wheatcroft - Purchase Equipment			
18	Restricted Funds	-0-	50,000	-0-
19	010. Webster County Fiscal Court - All City/County Fire Departments - Equally			
20	Divided - Equipment - Training			
21	Restricted Funds	-0-	-0-	63,000
22	011. Webster County Fiscal Court - Projects Appropriated by Fiscal Court			
23	Restricted Funds	-0-	200,000	250,000
24	012. Webster County Fiscal Court - Roads and Equipment			
25	Restricted Funds	-0-	-0-	250,000

26 **Whitley County**

27 **001.** Cedar Ridge Ministries - Supplies - Equipment - Operations

1	Restricted Funds	-0-	5,000	5,000
2	002. City of Corbin - Fire Department - Equipment			
3	Restricted Funds	-0-	5,000	5,000
4	003. City of Corbin - Library - Equipment			
5	Restricted Funds	-0-	2,500	2,500
6	004. City of Corbin - Police Department - Equipment			
7	Restricted Funds	-0-	5,000	5,000
8	005. City of Williamsburg - Fire Department - Equipment			
9	Restricted Funds	-0-	5,000	5,000
10	006. City of Williamsburg - Police Department - Equipment			
11	Restricted Funds	-0-	5,000	5,000
12	007. City of Williamsburg - Senior Citizens Center - Equipment			
13	Restricted Funds	-0-	5,000	5,000
14	008. Corbin Independent Board of Education - Equipment and Upgrades			
15	Restricted Funds	-0-	10,000	10,000
16	009. Corbin Independent Board of Education - Youth Centers - Supplies			
17	Restricted Funds	-0-	4,000	-0-
18	010. Knox Utility Commission - Whitley Line Extension			
19	Restricted Funds	-0-	40,000	-0-
20	011. Whitley County Board of Education - Equipment and Upgrades			
21	Restricted Funds	-0-	10,000	10,000
22	012. Whitley County Fiscal Court - Animal Shelter - Capital Construction			
23	Restricted Funds	-0-	15,000	5,000
24	013. Whitley County Fiscal Court - County Jail - Equipment			
25	Restricted Funds	-0-	5,000	5,000
26	014. Whitley County Fiscal Court - Emlyn Fire Department - Equipment			
27	Restricted Funds	-0-	3,000	3,000

1	015. Whitley County Fiscal Court - Goldbug Fire Department - Equipment			
2	Restricted Funds	-0-	3,000	3,000
3	016. Whitley County Fiscal Court - Oak Grove Fire Department - Equipment			
4	Restricted Funds	-0-	3,000	3,000
5	017. Whitley County Fiscal Court - Patterson Creek Fire Department - Equipment			
6	Restricted Funds	-0-	3,000	3,000
7	018. Whitley County Fiscal Court - Pleasant View Fire Department - Equipment			
8	Restricted Funds	-0-	3,000	3,000
9	019. Whitley County Fiscal Court - Rockhold Fire Department - Equipment			
10	Restricted Funds	-0-	3,000	3,000
11	020. Whitley County Fiscal Court - South Whitley Fire Department - Equipment			
12	Restricted Funds	-0-	3,000	3,000
13	021. Whitley County Fiscal Court - Whitley County Library - Equipment			
14	Restricted Funds	-0-	2,500	2,500
15	022. Whitley County Fiscal Court - Whitley County Sheriff's Department -			
16	Equipment			
17	Restricted Funds	-0-	5,000	5,000
18	023. Williamsburg Independent Board of Education - Equipment and Upgrades			
19	Restricted Funds	-0-	10,000	10,000
20	024. Williamsburg Independent Board of Education - Youth Center - Supplies			
21	Restricted Funds	-0-	2,000	-0-
22	025. Williamsburg Independent Board of Education - Youth Centers - Supplies			
23	Restricted Funds	-0-	18,000	-0-
24	Wolfe County			
25	001. City of Campton - Campton City Park - Improvements			
26	Restricted Funds	-0-	-0-	5,000
27	002. City of Campton - Water Improvements			

1	Restricted Funds	-0-	-0-	25,000
2	003. Wolfe County Board of Education - Red River Elementary - Employee			
3	Retainment			
4	Restricted Funds	-0-	20,000	-0-
5	004. Wolfe County Board of Education - Rogers Elementary - Building Addition			
6	Restricted Funds	-0-	14,000	-0-
7	005. Wolfe County Board of Education - Rogers Elementary Computer Change			
8	Out			
9	Restricted Funds	-0-	4,000	2,000
10	006. Wolfe County Board of Education - Wolfe County Boys Athletics - Supplies -			
11	Equipment			
12	Restricted Funds	-0-	2,000	1,500
13	007. Wolfe County Board of Education - Wolfe County Girls Athletics - Supplies -			
14	Equipment			
15	Restricted Funds	-0-	2,000	1,500
16	008. Wolfe County Board of Education - Wolfe County Middle School Athletics -			
17	Supplies - Equipment			
18	Restricted Funds	-0-	2,000	1,500
19	009. Wolfe County Board of Education - Wolfe County Teacher Enrichment			
20	Retention			
21	Restricted Funds	-0-	15,000	5,000
22	010. Wolfe County Fiscal Court - Adult Community Education			
23	Restricted Funds	-0-	10,000	5,000
24	011. Wolfe County Fiscal Court - American Legion - Operations			
25	Restricted Funds	-0-	2,500	2,500
26	012. Wolfe County Fiscal Court - City of Campton Fire Department - Equipment -			
27	Supplies			

1	Restricted Funds	-0-	10,000	10,000
2	013. Wolfe County Fiscal Court - County Garage - Improvements - Upgrades			
3	Restricted Funds	-0-	10,000	10,000
4	014. Wolfe County Fiscal Court - Hazel Green Fire Department - Equipment -			
5	Supplies			
6	Restricted Funds	-0-	10,000	10,000
7	015. Wolfe County Fiscal Court - Hazel Green Park Project			
8	Restricted Funds	-0-	15,000	10,000
9	016. Wolfe County Fiscal Court - Hazel Green/Lee City Fire Department -			
10	Equipment - Supplies			
11	Restricted Funds	-0-	10,000	10,000
12	017. Wolfe County Fiscal Court - Lacey Creek, Amburgey Fork, Johnson Fork,			
13	and Perkins Fork - Water Line Improvements			
14	Restricted Funds	-0-	40,000	-0-
15	018. Wolfe County Fiscal Court - Salt Supplies			
16	Restricted Funds	-0-	5,000	5,000
17	019. Wolfe County Fiscal Court - Search and Rescue - Supplies - Equipment			
18	Restricted Funds	-0-	3,000	3,000
19	020. Wolfe County Fiscal Court - Silver Mine Festival - Supplies - Equipment			
20	Restricted Funds	-0-	5,000	5,000
21	021. Wolfe County Fiscal Court - Wolfe County American Legion - Operations			
22	Restricted Funds	-0-	2,500	2,500
23	022. Wolfe County Fiscal Court - Wolfe County Community Park - Improvements			
24	Restricted Funds	-0-	7,500	7,500
25	023. Wolfe County Fiscal Court - Wolfe County Jailer - Supplies - Equipment			
26	Restricted Funds	-0-	10,000	10,000
27	024. Wolfe County Fiscal Court - Wolfe County Library - Operations			

1	Restricted Funds	-0-	2,500	2,500
2	025. Wolfe County Fiscal Court - Wolfe County Senior Citizens - Operations			
3	Restricted Funds	-0-	10,000	10,000
4	026. Wolfe County Fiscal Court - Wolfe County Sheriff - Supplies - Equipment			
5	Restricted Funds	-0-	5,000	7,500
6	027. Wolfe County Fiscal Court - Wolfe County Tourism - Operations			
7	Restricted Funds	-0-	2,500	2,500

PART III

GENERAL PROVISIONS

10 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills are
11 classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise
12 Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park),
13 Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central
14 Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other
15 Expendable Trust Funds). Separate funds records and reports shall be maintained in a manner
16 consistent with the branch budget bills.

17 The sources of Restricted Funds appropriations in this Act shall include all fees (which
18 includes fees for room and board, athletics, and student activities) and rentals, admittances, sales,
19 bond proceeds, licenses collected by law, gifts, subventions, contributions, income from
20 investments, and other miscellaneous receipts produced or received by a budget unit, except as
21 otherwise specifically provided, for the purposes, use, and benefit of the budget unit as
22 authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund
23 or account out of which a specified appropriation is made in this Act. All receipts of Restricted
24 Funds shall be deposited in the State Treasury and credited to the proper account as provided in
25 KRS Chapters 12, 42, 45, and 48.

26 The sources of Federal Funds appropriations in this Act shall include federal subventions,
27 grants, contracts, or other Federal Funds received, income from investments, other miscellaneous

1 federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as
2 otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law.
3 Federal Funds receipts shall be credited and allotted to the respective fund account out of which
4 a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the
5 State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and
6 48.

7 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If receipts
8 received or credited to the Restricted Funds accounts or Federal Funds accounts of a budget unit
9 during fiscal year 2014-2015 or fiscal year 2015-2016, and any balance forwarded to the credit
10 of these same accounts from the previous fiscal year, exceed the appropriation made by specific
11 sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for
12 the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
13 shall become available for expenditure for the purpose of the account during the fiscal year only
14 upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600,
15 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State
16 Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

17 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds pursuant
18 to this section, the State Budget Director and the Secretary of the Finance and Administration
19 Cabinet shall review the adequacy of the General Fund Surplus Account with respect to its
20 availability to support authorized expenditures from the General Fund Surplus Account, known
21 as Necessary Government Expenses. If General Fund Surplus Account moneys are determined
22 by this review to be adequate to meet known or anticipated Necessary Government Expenses
23 during fiscal year 2014-2015 or fiscal year 2015-2016, respectively, then the appropriation
24 increase may be approved. If the review indicates that there are insufficient funds available or
25 reasonably estimated to become available to the General Fund Surplus Account to meet known
26 or projected Necessary Government Expenses for the fiscal years enumerated above, the State
27 Budget Director and the Secretary of the Finance and Administration Cabinet may disapprove

1 the request for additional Restricted Funds expenditure authority and may direct the excess
2 Restricted Funds identified to the General Fund Surplus Account in order to meet Necessary
3 Government Expense obligations. The results of any review shall be reported to the Interim Joint
4 Committee on Appropriations and Revenue in accordance with KRS 48.400, 48.500, 48.600,
5 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

6 Any request made by a budget unit pursuant to KRS 48.630 that relates to Restricted Funds
7 or Federal Funds shall include documentation showing a comparative statement of revised
8 estimated receipts by fund source and the proposed expenditures by proposed use, with the
9 appropriated sums specified in the Budget of the Commonwealth, and statements which explain
10 the cause, source, and use for any variances which may exist.

11 Each budget unit shall submit its reports in print and electronic format consistent with the
12 Restricted Funds and Federal Funds records contained in the fiscal biennium 2014-2016 Branch
13 Budget Request Manual and according to the following schedule in each fiscal year: (a) On or
14 before the beginning of each fiscal year; (b) On or before October 1; (c) On or before January 1;
15 and (d) On or before April 1.

16 **3. Interim Appropriation Increases:** No appropriation from any fund source shall
17 exceed the sum specified in this Act until the agency has documented the necessity, purpose, use,
18 and source, and the documentation has been submitted to the Interim Joint Committee on
19 Appropriations and Revenue for its review and action in accordance with KRS 48.630. Proposed
20 revisions to an appropriation contained in the enacted Executive Budget or allotment of an
21 unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this
22 Act.

23 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to
24 increase appropriations for funds specified in Section 2. of this Part shall be scheduled consistent
25 with the timetable contained in that section in order to provide continuous and timely budget
26 information.

27 **4. Revision of Appropriation Allotments:** Allotments within appropriated sums for

1 the activities and purposes contained in the enacted Executive Budget shall conform to KRS
2 48.610 and may be revised pursuant to KRS 48.605 and this Act.

3 **5. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
4 appropriated in this Act shall not be expended for any purpose not specifically authorized by the
5 General Assembly in this Act nor shall funds appropriated in this Act be transferred to or
6 between any cabinet, department, board, commission, institution, agency, or budget unit of state
7 government unless specifically authorized by the General Assembly in this Act and KRS 48.400,
8 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800,
9 and 48.810. Compliance with the provisions of this section shall be reviewed and determined by
10 the Interim Joint Committee on Appropriations and Revenue.

11 **6. Permitted Appropriation Obligations:** No state agency, cabinet, department, office,
12 or program shall incur any obligation against the General Fund or Road Fund appropriations
13 contained in this Act unless the obligation may be reasonably determined to have been
14 contemplated in the enacted budget and is based upon supporting documentation considered by
15 the General Assembly and legislative and executive records.

16 **7. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal**
17 **Funds:** Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or
18 reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account,
19 respectively, to the extent the Federal Funds otherwise become available.

20 **8. Federally Funded Agencies:** A state agency entitled to Federal Funds, which would
21 represent 100 percent of the cost of a program, shall conform to KRS 48.730.

22 **9. Lapse of General Fund or Road Fund Excess Debt Service Appropriations:**
23 Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the
24 respective surplus account unless otherwise directed in this Act.

25 **10. Statutes in Conflict:** All statutes and portions of statutes in conflict with any of the
26 provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by
27 this Act.

1 **11. Construction of Budget Provisions on Statutory Budget Administration Powers**
2 **and Duties:** Nothing in this Act is to be construed as amending or altering Chapters 42, 45, and
3 48 of the Kentucky Revised Statutes pertaining to the duties and powers of the Secretary of the
4 Finance and Administration Cabinet except as otherwise provided in this Act.

5 **12. Interpretation of Appropriations:** All questions that arise in interpreting any
6 appropriation in this Act as to the purpose or manner for which the appropriation may be
7 expended shall be decided by the Secretary of the Finance and Administration Cabinet pursuant
8 to KRS 48.500, and the decision of the Secretary of the Finance and Administration Cabinet
9 shall be final and conclusive.

10 **13. Publication of the Budget of the Commonwealth:** The State Budget Director shall
11 cause the Governor's Office for Policy and Management, within 60 days of adjournment of the
12 2014 Regular Session of the General Assembly, to publish a final enacted budget document,
13 styled the Budget of the Commonwealth, based upon the Legislative Budget, Executive Budget,
14 Transportation Cabinet Budget, and Judicial Budget as enacted by the 2014 Regular Session, as
15 well as other Acts which contain appropriation provisions for the 2014-2016 fiscal biennium, and
16 based upon supporting documentation and legislative records as considered by the 2014 Regular
17 Session. This document shall include, for each agency and budget unit, a consolidated budget
18 summary statement of available regular and continuing appropriated revenue by fund source,
19 corresponding appropriation allocations by program or subprogram as appropriate, budget
20 expenditures by principal budget class, and any other fiscal data and commentary considered
21 necessary for budget execution by the Governor's Office for Policy and Management and
22 oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted
23 Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon
24 approval by the Governor's Office for Policy and Management as provided in each Part of this
25 Act and by KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705,
26 48.710, 48.720, 48.730, 48.800, and 48.810, and upon review and action by the Interim Joint
27 Committee on Appropriations and Revenue.

1 **14. State Financial Condition:** Pursuant to KRS 48.400, the State Budget Director shall
2 monitor and report on the financial condition of the Commonwealth.

3 **15. Prorating Administrative Costs:** The Secretary of the Finance and Administration
4 Cabinet is authorized to establish a system or formula or a combination of both for prorating the
5 administrative costs of the Finance and Administration Cabinet, the Department of the Treasury,
6 and the Office of the Attorney General relative to the administration of programs in which there
7 is joint participation by the state and federal governments for the purpose of receiving the
8 maximum amount of participation permitted under the appropriate federal laws and regulations
9 governing the programs. The receipts and allotments under this section shall be reported to the
10 Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

11 **16. Construction of Budget Provisions Regarding Executive Reorganization Orders:**
12 Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any
13 executive reorganization order unless the executive order was confirmed or ratified by
14 appropriate amendment to the Kentucky Revised Statutes in another Act of the 2014 Regular
15 Session of the General Assembly. If any executive reorganization order issued from the sine die
16 adjournment of the 2013 Regular Session to the sine die adjournment of the 2014 Regular
17 Session was not confirmed by the 2014 Regular Session of the General Assembly, the Secretary
18 of the Finance and Administration Cabinet shall, in consultation with agency heads and with
19 notification to the Legislative Research Commission, transfer the balance of funds for any
20 affected program or function for fiscal year 2013-2014 and any related appropriations and funds
21 for each of the next two fiscal years from the budget unit in which the program or function was
22 placed by the executive reorganization order to the budget unit in which the program or function
23 resided prior to the reorganization action or in which it was placed by action of the 2014 Regular
24 Session of the General Assembly.

25 **17. Budget Planning Report:** By August 15, 2015, the State Budget Director, in
26 conjunction with the Consensus Forecasting Group, shall provide to each branch of government,
27 pursuant to KRS 48.120, a budget planning report.

1 **18. Tax Expenditure Revenue Loss Estimates:** By November 30, 2015, the Office of
2 State Budget Director shall provide to each branch of government detailed estimates for the
3 General Fund and Road Fund for the current and next two fiscal years of the revenue loss
4 affected by tax expenditures. The Department of Revenue shall provide assistance and furnish
5 data which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an
6 exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a
7 tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of
8 revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was
9 enacted, and the tax year in which it became effective.

10 **19. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of this
11 Act and in an appropriation provision in any Act of the 2014 Regular Session which constitutes a
12 duplicate appropriation shall be governed by KRS 48.312.

13 **20. Priority of Individual Appropriations:** KRS 48.313 shall control when a total or
14 subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

15 **21. Severability of Budget Provisions:** Appropriation items and sums in Parts I to X of
16 this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found
17 by a court of competent jurisdiction in a final, unappealable order to be invalid or
18 unconstitutional, the decision of the courts shall not affect or impair any of the remaining
19 sections, subsections, or provisions.

20 **22. Unclaimed Lottery Prize Money:** For fiscal year 2014-2015 and fiscal year 2015-
21 2016, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the
22 Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary
23 account within the Finance and Administration Cabinet for the purpose of funding the KEES
24 Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority
25 certifies to the State Budget Director that the appropriations in this Act for the KEES Program
26 under the existing award schedule are insufficient to meet funds required for eligible applicants,
27 then the State Budget Director shall provide the necessary allotment of funds in the balance of

1 the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be
2 reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

3 **23. Workers' Compensation:** Notwithstanding KRS 342.340(1) or any other provision
4 of law, public sector self-insured employers are not required to deposit funds as security,
5 indemnity, or bond to secure the payment of compensation liabilities, provided that each public
6 sector employer has the authority to impose taxes or raise tuition in an amount sufficient to
7 recoup payments of compensation liabilities as they are incurred. Notwithstanding KRS
8 342.340(1) and 803 KAR 25:021, Section 5, the Personnel Cabinet shall be exempt from
9 procuring excess risk insurance in fiscal year 2014-2015 and fiscal year 2015-2016 for the
10 Workers' Compensation Benefits and Reserve program administered by the Cabinet.

11 **24. Premium and Retaliatory Taxes:** Notwithstanding KRS 304.17B-021(4)(d),
12 premium taxes collected under KRS Chapter 136 from any insurer and retaliatory taxes collected
13 under KRS 304.3-270 from any insurer shall be credited to the General Fund.

14 **25. Carry Forward and Undesignated General Fund and Road Fund Carry**
15 **Forward:** Notwithstanding KRS 48.700, 48.705, and other Parts of this Act, the Secretary of the
16 Finance and Administration Cabinet shall determine and certify within 30 days of the close of
17 fiscal year 2013-2014 and fiscal year 2014-2015 the actual amount of undesignated balance of
18 the General Fund and the Road Fund for the year just ended. The amounts from the undesignated
19 fiscal year 2013-2014 and fiscal year 2014-2015 General Fund and Road Fund balances that are
20 designated and carried forward for budgeted purposes in the 2014-2016 fiscal biennium shall be
21 determined by the State Budget Director during the close of the respective fiscal year and shall
22 be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the
23 close of the fiscal year. Any General Fund undesignated balance in excess of the amount
24 designated for budgeted purposes under this section shall be made available for the General Fund
25 Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act.
26 The Road Fund undesignated balance in excess of the amount designated for budgeted purposes
27 under this section shall be made available for the Road Fund Surplus Expenditure Plan contained

1 in Part IX of this Act unless otherwise provided in this Act. On June 30, 2016, the Secretary of
2 the Finance and Administration Cabinet shall estimate the General Fund receipts for fiscal year
3 2015-2016, and an amount equal to the estimated fiscal year 2015-2016 General Fund receipts in
4 excess of \$10,067,223,600 net of the necessary adjustment for severance taxes shall be
5 transferred to the Budget Reserve Trust Fund Account (KRS 48.705). All amounts transferred to
6 the Budget Reserve Trust Fund Account (KRS 48.705) under this subsection shall be reported to
7 the Interim Joint Committee on Appropriations and Revenue within 30 days of the date of the
8 transfer. Any General Fund undesignated balance in excess of the amount designated for
9 budgeted purposes and the amount transferred to the Budget Reserve Trust Fund Account (KRS
10 48.705) under this subsection shall be made available for the General Fund Surplus Expenditure
11 Plan contained in Part VII of this Act unless otherwise provided in this Act. The Road Fund
12 undesignated balance in excess of the amount designated for budgeted purposes under this
13 subsection shall be made available for the Road Fund Surplus Expenditure Plan contained in Part
14 IX of this Act unless otherwise provided in this Act.

15 **26. Next Generation Kentucky Information Highway Fund:** The Next Generation
16 Kentucky Information Highway Fund is established within the Finance and Administration
17 Cabinet. All funds appropriated for network connections and services within the Executive
18 Branch shall be deposited within the Fund and used to support the financing and operations of
19 the capital project in Part II, F., 1., 001. of this Act. Upon approval of the Kentucky Board of
20 Education and the Council on Postsecondary Education, the Secretary of the Finance and
21 Administration Cabinet may utilize funds appropriated to the Department of Education and the
22 Council on Postsecondary Education for network connections and services necessary to support
23 the financing and operations of the capital project in Part II, F., 1., 001. of this Act. Some or all
24 of those funds shall be deposited within the Next Generation Kentucky Information Highway
25 Fund.

26 **27. Budget Implementation:** The General Assembly directs that the Executive Branch
27 shall carry out all appropriations and budgetary language provisions as contained in the

1 State/Executive Budget. The Legislative Research Commission shall review quarterly
2 expenditure data to determine if an agency is out of compliance with this directive. If the
3 Legislative Research Commission suspects that any entity has acted in non-conformity with this
4 section, the Legislative Research Commission may order an audit or review at the agency's
5 expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open
6 Records law.

7 **28. Information Technology:** All authorized computer information technology projects
8 shall submit a semiannual progress report to the Interim Joint Committee on Appropriations and
9 Revenue. The reporting process shall begin six months after the project is authorized and shall
10 continue through completion of the project. The initial report shall establish a timeline for
11 completion and cash disbursement schedule. Each subsequent report shall update the timeline
12 and budgetary status of the project and explain in detail any issues with completion date and
13 funding.

14 **29. Lottery Dividends:** In fiscal year 2014-2015, excluding the funds transfer amount in
15 Part V, F., 4. of this Act, any lottery proceeds in excess of \$238,000,000 received by the
16 Commonwealth, except unclaimed prize money pursuant to KRS 154A.110(3), shall be
17 deposited in the Budget Reserve Trust Fund Account (KRS 48.705). In fiscal year 2015-2016,
18 any lottery proceeds in excess of \$251,500,000 received by the Commonwealth, except
19 unclaimed prize money pursuant to KRS 154A.110(3), shall be deposited in the Budget Reserve
20 Trust Fund Account (KRS 48.705).

21 **30. Executive Branch Budget Recommendation:** The Executive Branch budget
22 recommendation submitted pursuant to KRS 48.110(6) for the 2016-2018 fiscal biennium shall
23 contain, for all budget units not including the budget units within the Transportation Cabinet,
24 total Road Fund appropriations not exceeding six and one-half percent of the official revenue
25 estimate made by the Consensus Forecasting Group for the Road Fund for each fiscal year, or
26 \$101,500,000 in each year, whichever is the lesser amount. All other Road Fund appropriations
27 shall be contained in the Transportation Cabinet budget recommendation submitted pursuant to

1 KRS 48.110(6)(f).

2 **31. Civil War Reenactors:** Notwithstanding KRS 38.440, Civil War reenactors may
3 associate, drill, and parade with firearms and/or swords without permission from the Governor
4 before, during, and after Civil War reenactments and events.

5 **32. Equipment Service Contracts and Energy Efficiency Measures:** The General
6 Assembly mandates that the Finance and Administration Cabinet review all equipment service
7 contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS
8 56.722, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

9 **33. Kentucky Wine and Vine Fest:** The Kentucky Wine and Vine Fest of Nicholasville,
10 Kentucky, is named and designated as the official state wine festival.

11 **34. Debt Restructuring:** Notwithstanding any other provision of the Kentucky Revised
12 Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken
13 during the 2014-2016 fiscal biennium.

14 **35. Language Provisions:** Any language provision in this Act that expresses legislative
15 intent regarding a specific appropriation shall be expended only for the purposes outlined in that
16 language provision. Any funds not expended for that specific purpose shall be transferred to the
17 Budget Reserve Trust Fund Account (KRS 48.705) by June 30 of each fiscal year.

18 **36. Fiscal Year 2015-2016 Funds Expenditure Restriction:** Except in the case of a
19 declared emergency, the Governor, all agency heads, and all other constitutional officers shall
20 not expend or encumber in the aggregate more that 55 percent of the funds appropriated by this
21 Act during the first half of fiscal year 2015-2016.

22 **37. Unexpended Debt Service:** Notwithstanding KRS 48.720, any General Fund
23 moneys appropriated for debt service in fiscal years 2014-2015 and 2015-2016 that are not
24 expended specifically for debt service shall be transferred to the Budget Reserve Trust Fund
25 Account (KRS 48.705).

26 **38. Affordable Care Act:** The Governor of Kentucky, through the promulgation of
27 administrative regulations and executive orders, has implemented the provisions of the

1 Affordable Care Act (ACA) in the Commonwealth. Subsequent to these Executive Branch
2 actions, no executive order related to the ACA has been codified by the General Assembly, nor
3 has any administrative regulation related to the ACA been approved by a vote of the majority of
4 the members of a legislative committee. Providing that the Governor continues unilateral
5 implementation and operation of the ACA in the Commonwealth, the General Assembly shall
6 limit the ACA's impact on the 2014-2016 State/Executive Branch Budget and future biennial
7 budgets so as not to bind future General Assemblies. Therefore, no provision within this Act
8 shall be deemed, adjudged, or constructed as being a recognition, finding, or admission of the
9 General Assembly's approval of the operation of the ACA in Kentucky.

10 **39. Health Benefit Exchange:** The appropriations contained within this Act are for the
11 sole purpose of the operations of the Executive Branch of government. There are no General
12 Fund appropriations for the Affordable Care Act, and specifically, no General Fund dollars are
13 appropriated for any expenditure in operating or maintaining the Health Benefit Exchange. The
14 Governor is expressly prohibited from expending any General Fund resources on any
15 expenditure directly or indirectly associated with the Health Benefit Exchange.

16 **40. Medicaid Funding:** Notwithstanding any statute or regulation to the contrary, if the
17 Medicaid funding schedule for newly eligible individuals provided in 42 U.S.C. sec. 1396d(y)(1)
18 as it existed on January 1, 2014, is modified to require any increased state funding, all Medicaid
19 services and eligibility standards for those services shall return to the levels of service and
20 eligibility standards in effect on January 1, 2013.

21 **41. Affordable Care Act - Use of Funds:** The General Assembly recognizes that the
22 Kentucky Revised Statutes provide certain discretion to the Governor to make application for,
23 and expend federal funding for, Kentucky's Medicaid Program. As the only body in the
24 Commonwealth with the constitutional power to make appropriations, the General Assembly
25 recognizes that federal funding for the expansion of Kentucky's Medicaid Program is not
26 recurring in nature; therefore, the intent of the General Assembly is that funds received from the
27 Affordable Care Act, or its successor, shall not be used to permanently expand existing

1 programs, permanently create new programs, or in any way increase the requirements to be
2 placed on the General Fund or Road Fund above the adjusted appropriation level as of June 30,
3 2014.

4 **42. Effects of Subsequent Legislation:** If any measure enacted during the 2014 Regular
5 Session of the General Assembly subsequent to this Act contains an appropriation or is projected
6 to increase or decrease General Fund revenues, the amount in the Budget Reserve Trust Fund
7 shall be revised to accommodate the appropriation or the reduction or increase in projected
8 revenues. Notwithstanding any provision of KRS 48.120(4) and (5) to the contrary, the official
9 enacted revenue estimates of the Commonwealth described in KRS 48.120(5) shall be adjusted at
10 the conclusion of the 2014 Regular Session of the General Assembly to incorporate any
11 projected revenue increases or decreases that will occur as a result of actions taken by the
12 General Assembly subsequent to the passage of this Act by both chambers.

13 **43. Appropriation of Budget Reserve Trust Fund:** Pursuant to KRS 48.705,
14 \$12,043,400 in fiscal year 2015-2016 from the Budget Reserve Trust Fund is available to be
15 appropriated by the General Assembly in this Act.

16 **44. Debt Service Template Interest Rates:** Appropriated amounts for debt service for
17 new debt and currently authorized but unissued debt assume a five percent tax-exempt interest
18 rate and a six percent taxable interest rate for 20 years and a four and one-half percent tax-
19 exempt interest rate and a four and one-half percent taxable interest rate for ten years. This
20 language provision shall not apply in cases in which the debt service amount for a project is not
21 calculated using the template provided by the Finance and Administration Cabinet's Office of
22 Financial Management, or the debt service amount is based on specific terms or interest rates.

23

PART IV

24

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

25

26

27

1. Authorized Personnel Complement: On July 1, 2014, the Personnel Cabinet and
the Office of State Budget Director shall establish a record for each budget unit of authorized
permanent full-time and other positions based upon the enacted Executive Budget of the

1 Commonwealth and any adjustments authorized by provisions in this Act. The total number of
 2 filled permanent full-time and all other positions shall not exceed the authorized complements
 3 pursuant to this section. An agency head may request an increase in the number of authorized
 4 positions to the State Budget Director. Upon approval, the Secretary of the Personnel Cabinet
 5 may authorize the employment of individuals in addition to the authorized complement. A report
 6 of the actions authorized in this section shall be provided to the Interim Joint Committee on
 7 Appropriations and Revenue on a monthly basis.

8 **2. Salary Adjustments:** Notwithstanding KRS 18A.355 and KRS 156.808(6)(e) and
 9 (12), a salary adjustment amounting to a percentage value on the base salary or wages of each
 10 eligible full-time and part-time employee on his or her anniversary date is provided in fiscal year
 11 2014-2015. The amount of salary adjustment is determined by each eligible employee's annual
 12 base salary or wages on his or her anniversary date, and the following table reflects the
 13 percentage of the salary adjustment for fiscal year 2014-2015:

Annual Base Salary or Wages	2014-15
\$0 to \$27,000.00	5%
\$27,000.01 to \$36,000.00	3%
\$36,000.01 to \$50,000.00	2%
\$50,000.01 and above	1%

19 In fiscal year 2015-2016, a cost-of-living adjustment of one percent is provided on the base
 20 salary or wages of each state employee on his or her anniversary date.

21 **3. Monthly Per Employee Health Insurance Benefits Assessment:** The Personnel
 22 Cabinet shall collect a benefits assessment per month per employee eligible for health insurance
 23 coverage in the state group for duly authorized use by the Personnel Cabinet in administering its
 24 statutory and administrative responsibilities, including but not limited to administration of the
 25 Commonwealth's health insurance program.

26 **4. Employee Cross-Reference:** The Personnel Cabinet may permit married couples
 27 who are both eligible to participate in the state health insurance plan to be covered under one

1 family health benefit plan.

2 **5. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding KRS
3 18A.2254, Plan Years 2010 and 2011 shall be considered closed as of December 31, 2013, and
4 all balances from those plan years shall be transferred to Plan Year 2012. All other income and
5 expenses attributable to the closed plan years shall be deposited in or charged to the Plan Year
6 2012 account after that date. This section shall apply retroactively to December 31, 2013, and
7 any action to the contrary shall be considered null and void.

8 **6. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time positions in
9 the state parks, where the work assigned is dependent upon fluctuation in tourism, may be
10 assigned work hours from 25 hours per week and remain in full-time positions.

11 **7. Employer Retirement Contribution Rates:** Pursuant to KRS 61.565 and 61.702,
12 the employer contribution rates for Kentucky Employees Retirement Systems from July 1, 2014,
13 through June 30, 2016, shall be 38.77 percent, consisting of 30.84 percent for pension and 7.93
14 percent for insurance for nonhazardous duty employees and 26.34 percent, consisting of 16.37
15 percent for pension and 9.97 percent for insurance for hazardous duty employees; for the same
16 period the employer contribution for employees of the State Police Retirement System shall be
17 75.76 percent, consisting of 53.90 percent for pension and 21.86 percent for insurance. The rates
18 above apply to wages and salaries earned for work performed during the described period
19 regardless of when the employee is paid for the time worked.

20 **8. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR 2:095,
21 Section 10, the state payroll that would normally be scheduled to be paid on June 30, 2015, and
22 June 30, 2016, shall not be issued prior to July 1, 2015, and July 1, 2016.

23 **9. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and (b), if a
24 public employee waives coverage provided by his or her employer under the Public Employee
25 Health Insurance Program, the employer shall forward a monthly amount to be determined by
26 the Secretary of the Personnel Cabinet for that employee as an employer contribution to a health
27 reimbursement account or a health flexible spending account, but not less than one hundred

1 seventy-five dollars (\$175) per month, subject to any conditions or limitations imposed by the
 2 Secretary of the Personnel Cabinet to comply with applicable federal law. The administrative
 3 fees associated with a health reimbursement account or health flexible spending account shall be
 4 an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

5 **PART V**

6 **FUNDS TRANSFER**

7 The General Assembly finds that the financial condition of state government requires the
 8 following action.

9 Notwithstanding the statutes or requirements of the Restricted Funds enumerated below,
 10 there is transferred to the General Fund the following amounts in fiscal year 2014-2015 and
 11 fiscal year 2015-2016:

	2013-14	2014-15	2015-16
A. GENERAL GOVERNMENT			
1. Kentucky Infrastructure Authority			
Agency Revenue Fund	-0-	615,200	-0-
2. Military Affairs			
Agency Revenue Fund	-0-	1,500,000	-0-
3. Military Affairs			
Other Special Revenue Fund	-0-	450,000	-0-
(KRS 39E.050(3))			
4. Department for Local Government			
Other Special Revenue Fund	-0-	110,800	-0-
5. Secretary of State			
Agency Revenue Fund	-0-	1,300,000	1,300,000
6. Accountancy			
Agency Revenue Fund	-0-	150,000	100,000
(KRS 325.250)			

1	7. Auctioneers			
2	Recovery Fund	-0-	-0-	50,000
3	(KRS 330.192)			
4	8. Chiropractic Examiners			
5	Agency Revenue Fund	-0-	50,000	-0-
6	9. Licensure for Professional Engineers and Land			
7	Surveyors			
8	Agency Revenue Fund	-0-	50,000	-0-
9	(KRS 322.420)			
10	10. Hairdressers and Cosmetologists			
11	Agency Revenue Fund	-0-	100,000	100,000
12	(KRS 317A.080(2))			
13	11. Medical Licensure			
14	Agency Revenue Fund	-0-	250,000	250,000
15	(KRS 311.610)			
16	12. Licensure for Occupational Therapy			
17	Agency Revenue Fund	-0-	50,000	-0-
18	13. Pharmacy			
19	Agency Revenue Fund	-0-	100,000	100,000
20	(KRS 315.195)			
21	14. Physical Therapy			
22	Agency Revenue Fund	-0-	50,000	50,000
23	(KRS 327.080(1))			
24	15. Real Estate Appraisers			
25	Agency Revenue Fund	-0-	50,000	50,000
26	16. Real Estate Commission			
27	Recovery Fund	-0-	100,000	50,000

1 (KRS 324.410)

2 **17. Social Work**

3 Agency Revenue Fund -0- 50,000 -0-

4 (KRS 335.140)

5 **B. ECONOMIC DEVELOPMENT CABINET**

6 **1. Economic Development**

7 Other Special Revenue Fund -0- 435,000 435,000

8 Balances remaining in the Special Revenue Fund accounts after all appropriations authorized in
9 this Act shall lapse to the General Fund Surplus Account at the end of each fiscal year.

10 **C. DEPARTMENT OF EDUCATION**

11 **1. Operations and Support Services**

12 Agency Revenue Fund -0- 250,000 -0-

13 **2. Operations and Support Services**

14 Other Special Revenue Fund -0- 150,000 -0-

15 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

16 **1. Direct Local Aid**

17 Agency Revenue Fund -0- 300,000 -0-

18 (KRS 142.010(5))

19 **2. Education Professional Standards Board**

20 Agency Revenue Fund -0- 600,000 -0-

21 **E. ENERGY AND ENVIRONMENT CABINET**

22 **1. Secretary**

23 Kentucky Heritage Land

24 Conservation Fund -0- 5,000,000 3,000,000

25 (KRS 146.570)

26 **2. Secretary**

27 Kentucky Pride Trust Fund -0- 2,006,300 2,006,300

1 Pursuant to KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the
 2 General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II,
 3 A., 3., c.

4 **3. Environmental Protection**

5 Insurance Administration Fund -0- 7,477,000 7,723,000
 6 (KRS 224.60-130, 224.60-140, and 224.60-145)

7 **4. Natural Resources**

8 Equipment Loans Revolving Loan
 9 Fund -0- 1,125,000 -0-
 10 (KRS 262.640)

11 **5. Environmental Quality Commission**

12 Agency Revenue Fund -0- 288,100 293,200
 13 (KRS 224.01-100 to 224.01-115)

14 **6. Public Service Commission**

15 Telecommunication Relay Service
 16 Fund -0- 2,400,000 -0-
 17 (KRS 278.5499)

18 **F. FINANCE AND ADMINISTRATION CABINET**

19 **1. General Administration**

20 Agency Revenue Fund -0- -0- 1,000,000

21 **2. General Administration**

22 Other Special Revenue Fund -0- 1,247,900 2,495,700

23 **3. Revenue**

24 Agency Revenue Fund -0- 6,000,000 -0-
 25 (KRS 132.672(1) and 134.552(2))

26 **4. Kentucky Lottery Corporation**

27 Kentucky Lottery Corporation -0- 11,000,000 -0-

1 (KRS 154A.130 (3) and (4))

2 Notwithstanding KRS 154A.130 (3) and (4), the funds transfer included above shall be deposited
 3 to the credit of the General Fund. The funds transfer shall be transferred from the net unrestricted
 4 reserves held by the Kentucky Lottery Corporation, as identified in the Kentucky Lottery Annual
 5 Financial Report, June 30, 2013.

6 **G. HEALTH AND FAMILY SERVICES CABINET**

7 **1. General Administration and Program Support**

8 Malt Beverage Education Fund -0- 500,000 500,000

9 **2. Health Benefit Exchange**

10 Trust Fund 3,100,000 -0- -0-

11 (KRS 304.17B-021(10))

12 **H. JUSTICE AND PUBLIC SAFETY CABINET**

13 **1. Criminal Justice Training**

14 Agency Revenue Fund -0- 10,530,000 11,000,000

15 (KRS 15.430 and 136.392(2))

16 **2. Criminal Justice Training**

17 Agency Revenue Fund -0- 3,000,000 -0-

18 **3. Juvenile Justice**

19 Agency Revenue Fund -0- 3,000,000 -0-

20 **I. PERSONNEL CABINET**

21 **1. General Operations**

22 Agency Revenue Fund -0- 2,692,400 2,688,900

23 These fund transfers to the General Fund support General Fund debt service on bonds sold for
 24 the new Personnel/Payroll system.

25 **2. Workers' Compensation Benefits and Reserve**

26 Agency Revenue Fund -0- 2,000,000 -0-

27 (KRS 18A.375(3))

1 **3. Public Employee Health Trust Fund**

2 Enterprise Fund -0- 93,000,000 -0-
 3 (KRS 18A.2254(3))

4 This fund transfer to the General Fund partially supports the salary increases for Local School
 5 District Certified and Classified employees as recommended in Part I, C., 1., (3) of this Act and
 6 for full-time and part-time employees of the Executive Branch as set out in Part IV, 3. of this
 7 Act.

8 **J. POSTSECONDARY EDUCATION**

9 **1. Council on Postsecondary Education**

10 Agency Revenue Fund -0- 500,000 -0-

11 **2. Kentucky Higher Education Assistance Authority**

12 Other Special Revenue Fund -0- 200,000 200,000
 13 (KRS 164.7891(11))

14 **3. Kentucky Community and Technical College
 15 System**

16 Agency Revenue Fund -0- 10,000,000 5,000,000
 17 (KRS 95A.220, 95A.262, and 136.392(2))

18 **4. Kentucky Community and Technical College
 19 System**

20 Other Special Revenue Fund -0- 8,000,000 -0-
 21 (KRS 95A.262(14))

22 **K. PUBLIC PROTECTION CABINET**

23 **1. Alcoholic Beverage Control**

24 Agency Revenue Fund -0- 700,000 700,000
 25 (KRS 243.025(3))

26 **2. Financial Institutions**

27 Agency Revenue Fund -0- 6,500,000 6,000,000

1 (KRS 286.01-485)

2 **3. Horse Racing Commission**

3 Agency Revenue Fund -0- 1,000,000 -0-

4 (KRS 138.510 and 230.265)

5 **4. Insurance**

6 Agency Revenue Fund -0- 23,250,000 21,750,000

7 (KRS 304.2-300(1) and (4), 304.2-400, and 304.2-440(4))

8 **L. TOURISM, ARTS AND HERITAGE CABINET**

9 **1. Secretary**

10 Agency Revenue Fund -0- 6,000,000 3,000,000

11 (KRS 142.406(2) and (3))

12 **2. Arts Council**

13 Agency Revenue Fund -0- 600,000 -0-

14 (KRS 153.220(8))

15 TOTAL - FUNDS TRANSFER 3,100,000 214,727,700 69,842,100

16 **PART VI**

17 **GENERAL FUND BUDGET REDUCTION PLAN**

18 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for
19 state government in the event of an actual or projected revenue shortfall in General Fund revenue
20 receipts, excluding Tobacco Settlement – Phase I receipts, of \$9,801,299,200 in fiscal year 2014-
21 2015 and \$10,067,223,600 in fiscal year 2015-2016, as determined by KRS 48.120 and modified
22 by related Acts and actions of the General Assembly in an extraordinary or regular session.
23 Direct services, obligations essential to the minimum level of constitutional functions, and other
24 items that may be specified in this Act, are exempt from the requirements of this Plan. Each
25 branch head shall prepare a specific plan to address a proportionate share of the General Fund
26 revenue shortfall applicable to the respective branch. No budget revision action shall be taken by
27 a branch head in excess of the actual or projected revenue shortfall.

1 The Governor, the Chief Justice, and the Legislative Research Commission shall direct and
2 implement reductions in allotments and appropriations only for their respective branch budget
3 units as may be necessary, as well as take other measures which shall be consistent with the
4 provisions of this Part and general branch budget bills.

5 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of five
6 percent or less, General Fund budget reduction actions shall be implemented in the following
7 sequence:

8 (1) The Local Government Economic Assistance and the Local Government Economic
9 Development Funds shall be adjusted by the Secretary of the Finance and Administration
10 Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the
11 provisions of this Act;

12 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any statutes to
13 the contrary, other than fiduciary funds, to the General Fund shall be applied as determined by
14 the head of each branch for its respective budget units. No transfers to the General Fund shall be
15 made from the following:

16 (a) Local Government Economic Assistance and Local Government Economic
17 Development Funds;

18 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds in either fiscal
19 year;

20 (c) Tobacco Unbudgeted Interest Income-Rural Development Trust Fund; and

21 (d) Multi-County Coal Severance Fund;

22 (3) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years
23 shall be appropriated according to KRS 248.654;

24 (4) Use of the unappropriated balance of the General Fund surplus shall be applied;

25 (5) Any language provision that expresses legislative intent regarding a specific
26 appropriation shall not be reduced by a greater percentage than the reduction to the General Fund
27 appropriation for that budget unit;

1 (6) Reduce General Fund appropriations in Executive Branch agencies' operating budget
2 units by a sufficient amount to balance either fiscal year. No reductions of General Fund
3 appropriations shall be made from the Local Government Economic Assistance Fund or the
4 Local Government Economic Development Fund;

5 (7) Notwithstanding subsection (10) of this Part, no reductions shall be made to the
6 Constitutional Officers or their offices, Commonwealth's Attorneys or their offices, or County
7 Attorneys or their offices. The Governor may request their participation in a budget reduction;
8 however, the level of participation shall be at the discretion of the Constitutional Officer, or the
9 Prosecutors Advisory Council;

10 (8) Excess General Fund appropriations which accrue as a result of personnel vacancies
11 and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall
12 be determined and applied by the heads of the executive, judicial, and legislative departments of
13 state government for their respective branches. The branch heads shall certify the available
14 amounts which shall be applied to budget units within the respective branches and shall promptly
15 transmit the certification to the Secretary of the Finance and Administration Cabinet and the
16 Legislative Research Commission. The Secretary of the Finance and Administration Cabinet
17 shall execute the certified actions as transmitted by the branch heads.

18 Branch heads shall take care, by their respective actions, to protect, preserve, and advance
19 the fundamental health, safety, legal and social welfare, and educational well-being of the
20 citizens of the Commonwealth;

21 (9) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not
22 to exceed 25 percent of the Trust Fund balance in fiscal year 2014-2015 and 50 percent in fiscal
23 year 2015-2016; and

24 (10) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to (5)
25 of this Part are insufficient to eliminate an actual or projected General Fund revenue shortfall,
26 then the Governor is empowered and directed to take necessary actions with respect to the
27 Executive Branch budget units to balance the budget by such actions conforming with the criteria

1 expressed in this Part.

2 **PART VII**

3 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

4 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a
5 plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus
6 Expenditure Plan contained in this Part for fiscal years 2014-2015 and 2015-2016. Pursuant to
7 the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the
8 General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 26, of
9 this Act are appropriated to the following:

10 (a) Authorized expenditures without a sum-specific appropriation amount, known as
11 Necessary Government Expenses, including but not limited to Emergency Orders formally
12 declared by the Governor in an Executive Order subject to the following limitation: General
13 Fund moneys made available for the General Fund Surplus Expenditure Plan in fiscal year 2015-
14 2016 shall not be reserved for Necessary Government Expenses in fiscal year 2016-2017; and

15 (b) Increased support to the Budget Reserve Trust Fund.

16 (2) The Secretary of the Finance and Administration Cabinet shall determine, within 30
17 days after the close of fiscal year 2013-2014, and the close of fiscal year 2014-2015, based on
18 the official financial records of the Commonwealth, the amount of actual General Fund
19 undesignated fund balance for the General Fund Surplus Account that may be available for
20 expenditure pursuant to the Plan respectively in fiscal year 2014-2015 and fiscal year 2015-2016.
21 The Secretary of the Finance and Administration Cabinet shall certify the amount of actual
22 General Fund undesignated fund balance available for expenditure to the Legislative Research
23 Commission.

24 **PART VIII**

25 **ROAD FUND BUDGET REDUCTION PLAN**

26 There is established a Road Fund Budget Reduction Plan for fiscal year 2014-2015 and
27 fiscal year 2015-2016. Pursuant to KRS 48.130, in the event of an actual or projected revenue

1 shortfall in Road Fund revenue receipts of \$1,593,200,000 in fiscal year 2014-2015 and
2 \$1,619,200,000 in fiscal year 2015-2016 as determined by KRS 48.120 and modified by related
3 Acts and actions of the General Assembly in an extraordinary or regular session, the Governor
4 shall implement sufficient reductions as may be required to protect the highest possible level of
5 service.

6 **PART IX**

7 **ROAD FUND SURPLUS EXPENDITURE PLAN**

8 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
9 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account
10 shall be appropriated in the State Construction Account within the Highways budget unit and
11 utilized to support projects in the fiscal biennium 2014-2016 Biennial Highway Construction
12 Program.

13 **PART X**

14 **PHASE I TOBACCO SETTLEMENT**

15 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
16 national settlement agreement between the tobacco industry and the collective states as described
17 in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes
18 that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement
19 (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides
20 reimbursement to states for smoking-related expenditures made over time.

21 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to 1.7611586
22 percent of the total settlement amount. Payments under the MSA are made to the states annually
23 in April of each year.

24 **(3) MSA Payment Amount Variables:** The total settlement amount to be distributed
25 each payment date is subject to change pursuant to several variables provided in the MSA,
26 including inflation adjustments, volume adjustments, previously settled states adjustments, and
27 the nonparticipating manufacturers adjustment.

1 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
2 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement
3 payments shall be deposited to the credit of the General Fund and shall maintain a distinct
4 identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General
5 Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent
6 that any balance is unexpended.

7 **(5) MSA Payment Estimates and Adjustments:** Based on the current estimates as
8 reviewed by the Consensus Forecasting Group, the amount of MSA payments expected to be
9 received in fiscal year 2014-2015 is \$99,700,000 and in fiscal year 2015-2016 is \$72,400,000. It
10 is recognized that payments to be received by the Commonwealth are estimated and are subject
11 to change. Any appropriations made from the estimated receipts are subject to adjustments based
12 on actual receipts as received and certified by the Secretary of the Finance and Administration
13 Cabinet.

14 **a. State Enforcement:** Notwithstanding KRS 248.654, a total of \$250,000 of the MSA
15 payments received in each fiscal year is appropriated to the Finance and Administration Cabinet,
16 Department of Revenue for the state's enforcement of noncompliant nonparticipating
17 manufacturers.

18 **b. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), a total of \$30,570,000
19 in MSA payments received in fiscal year 2014-2015 and a total of \$30,657,000 in MSA
20 payments received in fiscal year 2015-2016 is appropriated to the Finance and Administration
21 Cabinet, Debt Service budget unit.

22 **c. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
23 248.703(4), \$37,701,600 in fiscal year 2014-2015 and \$12,821,200 in fiscal year 2015-2016 is
24 appropriated to the Kentucky Agricultural Development Fund to be used for agricultural
25 development initiatives.

26 **d. Early Childhood Development Initiatives:** Twenty-five percent of the MSA
27 payments, less the above enforcement appropriations, received in fiscal year 2014-2015,

1 estimated to be \$24,198,900, and notwithstanding KRS 248.654, in fiscal year 2015-2016,
2 \$24,198,900 is appropriated for early childhood development initiatives as specified in this Part.

3 **e. Health Care Initiatives:** Notwithstanding KRS 248.654, \$9,159,000 in fiscal year
4 2014-2015 and \$6,652,400 in fiscal year 2015-2016 is appropriated to the Health Care
5 Improvement Fund for health care initiatives as specified in this Part.

6 **(6) MSA Appropriation Adjustments:** Excluding any amounts received under Part X,
7 (9), Nonparticipating Manufacturer Settlement Proceeds, if Phase I Master Settlement
8 Agreement revenues exceed \$99,700,000 in fiscal year 2014-2015, or \$72,400,000 in fiscal year
9 2015-2016, these unanticipated revenues are hereby appropriated as follows: 50 percent to the
10 Agricultural Development Fund, 25 percent to the Early Childhood Development Fund, and 25
11 percent to the Health Care Improvement Fund.

12 **(7) MSA Appropriation Adjustment - Fiscal Year 2013-2014:** The Consensus
13 Forecasting Group reduced the fiscal year 2013-2014 Phase I Master Settlement Agreement
14 revenue forecast by 50 percent from the enacted estimate of \$90,800,000 to \$45,400,000. The
15 reduction in the MSA revenue estimate was based on the expectation that a nonparticipating
16 manufacturer adjustment would be applied to the annual MSA payment in fiscal year 2013-2014.
17 To accommodate this reduction in estimated revenues, the following fiscal year 2013-2014
18 appropriations and continuing appropriations are hereby reduced:

19 **a. Agricultural Development:** General Government - Governor's Office of
20 Agricultural Policy, \$14,379,300 in fiscal year 2013-2014; Energy and Environment Cabinet -
21 Natural Resources, \$2,938,600 (\$2,500,000 in fiscal year 2013-2014 and \$438,600, continuing
22 appropriation); and Finance and Administration Cabinet - Debt Service, \$5,806,300 in fiscal year
23 2013-2014.

24 **b. Early Childhood Development:** General Government - Governor's Office:
25 \$2,101,800 (\$1,912,500 in fiscal year 2013-2014 and \$189,300, continuing appropriation);
26 Health and Family Services Cabinet - Community Based Services, \$100,000 in fiscal year 2013-
27 2014; Health and Family Services Cabinet - Public Health, \$3,682,900 in fiscal year 2013-2014;

1 Health and Family Services Cabinet - Behavioral Health, Developmental and Intellectual
2 Disabilities, \$75,600 in fiscal year 2013-2014; and Council on Postsecondary Education -
3 Kentucky Higher Education Assistance Authority, \$301,000 in fiscal year 2013-2014.

4 **c. Health Care Improvement:** Health and Family Services Cabinet - Public Health -
5 Smoking Cessation, \$839,400 in fiscal year 2013-2014; Justice and Public Safety Cabinet -
6 Justice Administration, \$47,100 in fiscal year 2013-2014; Health and Family Services Cabinet -
7 Health Benefit Exchange - Kentucky Access, \$14,657,300 in fiscal year 2013-2014; and
8 Postsecondary Education - Council on Postsecondary Education, \$442,000 in fiscal year 2013-
9 2014.

10 **(8) Kentucky Access:** To accommodate the fiscal year 2013-2014 budget reduction
11 associated with Kentucky Access, the Cabinet for Health and Family Services may use surplus,
12 unexpended, or continuing appropriations from any source, excluding General Fund (Tobacco)
13 dollars, within the Cabinet to fund the Kentucky Access program in fiscal year 2013-2014.

14 **(9) Nonparticipating Manufacturer Settlement Proceeds:** Notwithstanding KRS
15 248.654, in the event a settlement is reached between the Commonwealth and the participating
16 manufacturers regarding the nonparticipating manufacturer adjustment issue, any settlement
17 proceeds shall be deposited into the Tobacco Settlement Agreement Fund and shall not be
18 expended without appropriation authority granted by the General Assembly.

19 **(10) Fiscal Year 2013-2014 County Accounts:** Due to the budget reduction actions
20 specified in Part X, (7), (a), the Governor’s Office of Agricultural Policy shall transfer
21 \$6,000,000 in continuing appropriations to the county accounts in fiscal year 2013-2014.

22 **A. STATE ENFORCEMENT**

23 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

24 **1. FINANCE AND ADMINISTRATION CABINET**

Budget Unit	2014-15	2015-16
a. Revenue	250,000	250,000

27 **B. DEBT SERVICE**

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2014-15	2015-16
a. Debt Service	30,570,000	30,657,000

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be made available from those accounts to the appropriate account of the General Fund. If revenues received from the Tobacco Settlement Program in fiscal year 2013-2014 are insufficient to support the required debt service appropriations, notwithstanding 2012 Ky. Acts ch. 144, Part X., B., no more than \$5,751,000 of General Fund (Tobacco) moneys from the Governor's Office of Agricultural Policy shall be transferred to the Finance and Administration Cabinet, Debt Service budget unit to pay the necessary debt service. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X., (4), of this Act, \$2,179,500 in fiscal year 2014-2015 and \$2,179,500 in fiscal year 2015-2016 shall lapse.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

1. GENERAL GOVERNMENT

Budget Units	2014-15	2015-16
a. Governor's Office of Agricultural Policy	31,101,600	12,221,200

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) Agricultural Development Appropriations: Notwithstanding KRS 248.703(1),

1 included in the above General Fund (Tobacco) appropriation is \$19,350,000 in fiscal year 2014-
2 2015 and \$9,850,000 in fiscal year 2015-2016, for the counties account as specified in KRS
3 248.703(1)(a).

4 b. Agriculture 600,000 600,000

5 (1) **Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
6 is \$600,000 in each fiscal year to support the Farms to Food Banks program to benefit both
7 Kentucky farmers and the needy by providing fresh, locally grown produce to food pantries.

8 **2. ENERGY AND ENVIRONMENT CABINET**

9 **Budget Unit 2014-15 2015-16**

10 a. Natural Resources 6,000,000 -0-

11 (1) **Environmental Stewardship Program:** Included in the above General Fund
12 (Tobacco) appropriation is \$6,000,000 in fiscal year 2014-2015 for the Environmental
13 Stewardship Program.

14 TOTAL - AGRICULTURAL APPROPRIATIONS 37,701,600 12,821,200

15 **D. EARLY CHILDHOOD DEVELOPMENT**

16 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

17 **1. GENERAL GOVERNMENT**

18 **Budget Unit 2014-15 2015-16**

19 a. Office of the Governor 1,912,500 1,912,500

20 (1) **Governor’s Office for Early Childhood Development:** Included in the above
21 General Fund (Tobacco) appropriation is \$1,912,500 in fiscal year 2014-2015 and \$1,912,500 in
22 fiscal year 2015-2016 for the Early Childhood Advisory Council.

23 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

24 **Budget Units 2014-15 2015-16**

25 a. Community Based Services 8,715,000 8,715,000

26 (1) **Early Childhood Development Program:** Included in the above General Fund
27 (Tobacco) appropriation is \$8,715,000 in each fiscal year for the Early Childhood Development

1 Program.

2	b.	Public Health	11,580,000	11,580,000
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3 **(1) HANDS Program, Healthy Start, Folic Acid Program, Early Childhood Mental**
 4 **Health, and Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
 5 appropriation is \$9,000,000 in each fiscal year for the Health Access Nurturing Development
 6 Services (HANDS) Program, \$1,000,000 in each fiscal year for Healthy Start initiatives, \$80,000
 7 in each fiscal year for the Folic Acid Program, \$1,000,000 in each fiscal year for Early
 8 Childhood Mental Health, and \$500,000 in each fiscal year for Early Childhood Oral Health.

9	c.	Behavioral Health, Developmental and Intellectual Disabilities		
10		Services	891,400	891,400

11 **(1) Substance Abuse Prevention and Treatment:** Included in the above General Fund
 12 (Tobacco) appropriation is \$891,400 in each fiscal year for substance abuse prevention and
 13 treatment.

14 **3. POSTSECONDARY EDUCATION**

15	Budget Unit		2014-15	2015-16
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16	a.	Kentucky Higher Education Assistance		
17		Authority	1,100,000	1,100,000

18 **(1) Early Childhood Scholarships:** Included in the above General Fund (Tobacco)
 19 appropriation is \$1,100,000 in each fiscal year for Early Childhood Scholarships.

20	TOTAL - EARLY CHILDHOOD APPROPRIATIONS		24,198,900	24,198,900
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21 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

22 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

23 Notwithstanding KRS 304.17B-003(5), appropriations for health care improvement shall
 24 be as follows:

25 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

26	Budget Unit		2014-15	2015-16
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27	a.	Public Health	2,486,300	1,803,800
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1	Road Fund	-0-	100,301,100	101,489,300
2	SUBTOTAL	843,462,400	27,091,332,800	27,756,358,500
3	CAPITAL PROJECTS BUDGET			
4		2013-14	2014-15	2015-16
5	General Fund	-0-	5,776,000	-0-
6	Restricted Funds	-0-	3,668,648,000	86,959,000
7	Federal Funds	-0-	140,837,800	37,319,300
8	Bond Funds	-0-	697,705,200	45,068,000
9	Agency Bonds	-0-	721,275,000	-0-
10	Capital Construction Surplus	-0-	1,735,000	-0-
11	Investment Income	-0-	3,013,000	3,013,000
12	Other Funds	-0-	1,019,150,000	2,375,000
13	SUBTOTAL	-0-	6,258,140,000	174,734,300
14	TOTAL - STATE/EXECUTIVE BUDGET			
15		2013-14	2014-15	2015-16
16	General Fund (Tobacco)	-0-	101,879,500	74,579,500
17	General Fund	32,884,900	9,649,293,900	9,857,513,500
18	Restricted Funds	58,893,300	10,749,627,600	7,332,267,400
19	Federal Funds	751,684,200	10,305,492,500	10,514,787,100
20	Road Fund	-0-	100,301,100	101,489,300
21	Bond Funds	-0-	697,705,200	45,068,000
22	Agency Bonds	-0-	721,275,000	-0-
23	Capital Construction Surplus	-0-	1,735,000	-0-
24	Investment Income	-0-	3,013,000	3,013,000
25	Other Funds	-0-	1,019,150,000	2,375,000
26	TOTAL FUNDS	843,462,400	33,349,472,800	27,931,092,800

27 The above capital projects are directly funded in Part II, Capital Projects Budget, of this

1 Act. The above Budget Reserve Trust Fund is directly funded in Part III, General Provisions, of
2 this Act."
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Senate Members

House Members

The above-named members, in separate votes by house, all concur in the provisions of this report.

DATE

For Clerk's Use:

Adopted: _____

Repassage Vote: _____